

Committee of the Whole Budget Workshop MEETING MINUTES



October 8, 2025 - 5:00 PM
Council Chambers
3805 S. Casper Drive

MINUTES

1. CALL MEETING TO ORDER

Mayor Ament called the meeting to order at 5:01 PM

2. ROLL CALL; DECLARATION OF QUORUM; PUBLIC NOTICE

City Clerk Rubina R. Medina took the roll call as follows:

Present: Alderperson Hopkins, Alderperson La Fever, Alderperson Maxey, Alderperson Harenda, Alderperson Horbinski, Alderperson Kroupa

Excused: Alderperson Joseph Stribl, City Attorney Thomas Schmitzer

Staff Present: Mayor Dave Ament, City Clerk Rubina R. Medina

The City Clerk confirmed that a quorum was present and that the meeting was properly posted in compliance with the open meetings law.

3. 2026 BUDGET

A. 2025 Financial Overview

B. Mayor Ament's 2026 Executive Budget Narrative

C. Review and discussion of the proposed 2026 department operating budgets

D. Discussion and possible action to recommend the proposed 2026 operating budget to the Common Council for consideration

MOTION: Motion to Approve

VOTE: Motion by: Alderperson Horbinski
Second by: Alderperson Kroupa
Motion Passed 6-0

E. Review and discussion of the proposed 2026 CIP budget

- F. Discussion and possible action to recommend the proposed 2026 CIP budget to the Common Council for consideration

4. ADJOURN

MOTION: Motion to Adjourn at 6:57 PM

VOTE: Motion by: Alderperson Kroupa
Second by: Alderperson Maxey
Motion Passed 6-0

**Respectfully Submitted,
Rubina R. Medina, City Clerk**