

Committee of the Whole Budget Workshop Meeting Agenda



October 8, 2025 - 5:00 PM
Council Chambers
3805 S. Casper Drive

Published: 10/6/2025

AGENDA

1. **CALL MEETING TO ORDER**
2. **ROLL CALL; DECLARATION OF QUORUM; PUBLIC NOTICE**
3. **2026 BUDGET**
 - A. 2025 Financial Overview
 - B. Mayor Ament's 2026 Executive Budget Narrative
 - C. Review and discussion of the proposed 2026 department operating budgets
 - D. Discussion and possible action to recommend the proposed 2026 operating budget to the Common Council for consideration
 - E. Review and discussion of the proposed 2026 CIP budget
 - F. Discussion and possible action to recommend the proposed 2026 CIP budget to the Common Council for consideration
4. **ADJOURN**

Additional Information

- The agenda packet, including supplemental information related to agenda items, is available online at www.NewBerlinWI.gov. Once finalized by the governing body, approved meeting minutes will also be posted online.
- Agenda items may be taken out of order at the governing body's discretion.
- Members, and possibly a quorum, of other municipal governmental bodies may attend this meeting to gather information. However, no action will be taken by any governmental body other than the one referenced in this notice.
- Accommodations will be provided under the Americans with Disabilities Act (ADA) to meet the needs of individuals with disabilities. If you require assistance or appropriate aids and services, please contact the Office of the City Clerk at (262) 786-8610 with reasonable notice.