

Library Board Meeting Agenda



July 21, 2025 - 6:00 PM
New Berlin Library
15105 W Library Lane

Published: July 18, 2025

AGENDA

1. **PUBLIC COMMENT SESSION**
2. **CALL TO ORDER**
3. **ROLL CALL; DECLARATION OF QUORUM; PUBLIC NOTICE**
4. **COMMITTEE REPORTS**
 - A. Friends of New Berlin Library, Inc.

5. **CONSENT AGENDA**-----

Items under the Consent Agenda have passed unanimously by the Committee of the Whole. Items not passed by a unanimous vote will be removed from consent agenda and will be considered separately.

- A. Approval of minutes
 - i. Meeting Minutes: Monday, June 16, 2025
- B. Next meeting date: Monday, August 18, 2025
- C. Approval of Bills and Invoices

6. **END CONSENT AGENDA**-----

7. **ADMINISTRATIVE REPORTS**
 - A. President's Report
 - B. Director's Report
8. **OLD BUSINESS**
9. **NEW BUSINESS**
 - A. Digital Collections-Sustainable Models
 - B. 2026 Operating Budget Draft
 - C. Staff Development July Date- Cancelled
10. **ANNOUNCEMENTS**
11. **ADJOURN**

Additional Information

- The agenda packet, including supplemental information related to agenda items, is available online at www.NewBerlinWI.gov. Once finalized by the governing body, approved meeting minutes will also be posted online.

- Agenda items may be taken out of order at the governing body's discretion.
- Members, and possibly a quorum, of other municipal governmental bodies may attend this meeting to gather information. However, no action will be taken by any governmental body other than the one referenced in this notice.
- Accommodations will be provided under the Americans with Disabilities Act (ADA) to meet the needs of individuals with disabilities. If you require assistance or appropriate aids and services, please contact the Office of the City Clerk at (262) 786-8610 with reasonable notice.

Minutes
New Berlin Public Library Board Meeting
June 16, 2025 at 6:00 P.M.
New Berlin Public Library
Marion Onesti Board Room

Call to Order

The meeting was called to order by President Marek at 6:03 P.M.

Attendance:

Members Present: Ruth Bock, Chuck Garrigues, Dolores Greenawalt, Charlotte Kroupa, John Marek, Barb Uhen, and Patti Orzel

Excused: Nate Jung and Jill Kawala

Staff Members Present: Natalie Beacom, Director

Friends of the Library (FOL): The next pop-up sale will be on Saturday, June 21st, 10 A.M. to 2 P.M.

Consent Agenda Items:

The following items were presented on the consent agenda for approval:

- A. Minutes from Monday, April 19, 2025
- B. Next meeting date: Monday, July 21, 2025
- C. Bills and Invoices through May 31, 2025

Trustee Garrigues made a motion to approve the consent agenda items. It was seconded by Trustee Kroupa. The motion passed 7-0.

Administrative Reports:

President's Report: President Marek congratulated Director Beacom on her twentieth work anniversary at the New Berlin Public Library.

Director's Report: Director Beacom's written report is included with the agenda packet. It is available on line at the City of New Berlin's website. Director Beacom added that the library will be sponsoring a program featuring Abraham Lincoln in July. She also provided updates on the new partnership with Waukesha State Bank. Plans include funding for financial literacy events and co-sponsoring the Dewey Athalon with Burghardt's Sporting Goods at ProHealth Care Park.

Old Business:

- A. *Waukesha County Community Foundation 2025 Mid-Year Summary-* The financial report was reviewed by the board. President Marek requested that the financial reports be submitted for the board's quarterly review. A representative from the foundation will meet with the board at our January meeting. The possibility of watching the foundation's annual meeting as a group via Zoom was discussed.
- B. *Election of Officers* – The following slate of candidates was submitted for consideration by the Nominating Committee: John Marek, President; Jill Kawala, Vice-President; Patti Orzel, Secretary; Nate Jung, Treasurer. President Marek asked three times for additional nominations; there were none. Trustee Orzel made a motion to close the nominations. It was seconded by Trustee Kroupa.

The motion was approved 7 – 0. A subsequent motion to approve the slate of candidates was made by Trustee Greenawalt. It seconded by Trustee Kroupa. The motion was approved 7 – 0.

New Business:

- A. *Green Space Patio for Rocking Chairs* – Plans are under way to better utilize the library’s outdoor space. One of the suggestions is to pave the northeast corner of the green space for a quiet reading area furnished with rocking chairs. The Friends of the Library will provide funding and the Parks and Recreation Department will do the construction. A motion to approve the project was made by Trustee Garrigues and seconded by Trustee Greenawalt. In the course of discussion, the possibility of building a small amphitheater for hosting outdoor story times and other small performances was raised. A motion was made by Trustee Orzel asking Director Beacom to evaluate the priority of both projects and report her findings to the board at the next meeting. The motion was seconded by Trustee Bock. It was approved 7-0.

- B. *Monthly Reporting*- Director Beacom asked if additional information in her monthly report might be helpful to the board. It was suggested by President Marek to report the attendance and circulation data in a rolling twelve-month format as opposed to a month-by-month comparison as a more effective way to monitor long term trends.

CLOSED SESSION:

- A. *Director’s Evaluation Process*: A motion was made by Trustee Bock, seconded by Trustee Kroupa, to adjourn into closed session pursuant to Section 19.85(1)(c) of the Wisconsin Statutes to consider the Director’s Annual Evaluation. The motion was passed on a vote of 7-0. The meeting was adjourned in to closed session at 6:40 p.m. President Marek returned the meeting to order at 7:00 p.m. A motion was made by Trustee Garrigues to approve the Director’s evaluation. It was seconded by Trustee Kroupa. The motion passed 7-0.

ANNOUNCEMENTS: None

ADJOURNMENT

Trustee Greenawalt made a motion to adjourn. It was seconded by Trustee Garrigues. The motion passed on a vote of 7-0. The meeting was adjourned at 7:05 p.m.

Respectfully submitted,

Patti Orzel, Secretary

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/6 TO 2025/6										
ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR	TYP	S	PAYABLES	CHECK	DESCRIPTION		
15810000										LIBRARY
15810000 53040										TELEPHONE/CELL PHONE
302074 AT&T	262785498006	2025	2025 6	INV	P	313.80	062525	279375 PHONES-LIB 6/4/25		
										ACCOUNT TOTAL
						313.80				
15810000 54010										R&M BLDGS & GROUNDS
003228 BATZNER PEST CONTR	78795712	0	2025 6	INV	P	131.89	062525	279384 PESTCNTRL-LIB 6/3/2		
014064 INTERSTATE POWER SYS	R041052210:01	0	2025 6	INV	P	1,376.54	062525	279445 ANNUAL GENERATOR IN		
015580 AMAZON CAPITAL SERVI	1CHN-DH46-XM1L	0	2025 6	INV	P	721.50	062525	279370 LIGHTING-LIB 6/13/2		
021746 GRAINGER	9539689571	0	2025 6	INV	P	91.50	062525	279431 MAINT/RPAIRS-LIB 6/		
311839 HOME DEPOT CREDIT SE	7011482	0	2025 6	INV	P	14.86	062525	279439 MAINT/RPAIRS-LIB 6/		
										ACCOUNT TOTAL
						2,336.29				
15810000 54080										LEASES EQUIPMENT
362301 GREAT AMERICA FINANC	39370252	0	2025 6	INV	P	540.05	062525	279432 COPIER LEASE/USAGE-		
										ACCOUNT TOTAL
						540.05				
15810000 54170										POSTAGE
348554 PURCHASE POWER	POSTAGE 6/13/25	0	2025 6	INV	P	100.00	062525	279499 8000900011110198/PO		
										ACCOUNT TOTAL
						100.00				
15810000 54230										LIBRARY MATERIALS
001613 GALE CENGAGE LEARNIN	999100496213	0	2025 6	INV	P	94.50	062525	279426 VARIOUS TITLES-LIB		
006199 BAKER & TAYLOR BOOKS	2039096017	0	2025 6	INV	P	33.23	062525	279381 VARIOUS TITLES-LIB		
006199 BAKER & TAYLOR BOOKS	2039098481	0	2025 6	INV	P	233.58	062525	279381 VARIOUS TITLES-LIB		
006199 BAKER & TAYLOR BOOKS	2039102934	0	2025 6	INV	P	245.80	062525	279381 VARIOUS TITLES-LIB		
006199 BAKER & TAYLOR BOOKS	2039110030	0	2025 6	INV	P	7.70	062525	279381 VARIOUS TITLES-LIB		
006199 BAKER & TAYLOR BOOKS	2039113907	0	2025 6	INV	P	560.91	062525	279381 VARIOUS TITLES-LIB		
006199 BAKER & TAYLOR BOOKS	2039115331	0	2025 6	INV	P	100.60	062525	279381 VARIOUS TITLES-LIB		
						1,181.82				
011583 CAVENDISH SQUARE	CAL352112I	0	2025 6	INV	P	186.03	062525	279394 VARIOUS TITLES-LIB		
015987 MILWAUKEE JOURNAL SE	MJ0094437 JL25-JN26	0	2025 6	INV	P	2,521.84	062525	279476 MJ0094437/SUBSCRIP-		
350982 T-MOBILE	970673785 JUN2025	0	2025 6	INV	P	593.61	062525	279519 INTERNET HOTSPOT-LI		
361291 MIDWEST TAPE	507246291	0	2025 6	INV	P	144.68	062525	279473 VARIOUS TITLES-LIB		
										ACCOUNT TOTAL
						4,722.48				
										ORG 15810000 TOTAL
						8,012.62				

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/6 TO 2025/6	ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR	TYP S	PAYABLES	CHECK	DESCRIPTION
FUND 0010 GENERAL FUND			TOTAL:			8,012.62		

** END OF REPORT - Generated by Thu Van Hintz **

YEAR-TO-DATE BUDGET REPORT

FOR 2025 06									
ACCOUNTS FOR:	LIBRARY		ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
15810000	50010	SALARY-FULL TIME	515,954	0	515,954	265,752.17	.00	250,201.83	51.5%
15810000	50020	SALARY-PART TIME	451,464	0	451,464	215,717.84	.00	235,746.16	47.8%
15810000	51010	RETIREMENT	48,777	0	48,777	25,754.62	.00	23,022.38	52.8%
15810000	51020	FICA	75,808	0	75,808	36,398.01	.00	39,409.99	48.0%
15810000	51030	HEALTH INSURANCE	123,338	0	123,338	44,459.05	.00	78,878.95	36.0%
15810000	51060	LONG-TERM DISABI	81	0	81	.00	.00	81.00	.0%
15810000	51065	VISION/DENTAL IN	1,161	0	1,161	1,510.92	.00	-349.92	130.1%
15810000	51070	LIFE INSURANCE	861	0	861	484.71	.00	376.29	56.3%
15810000	53010	ELECTRICITY	70,000	0	70,000	23,423.53	.00	46,576.47	33.5%
15810000	53020	WATER/SEWER	3,876	0	3,876	955.00	.00	2,921.00	24.6%
15810000	53040	TELEPHONE/CELL P	3,756	0	3,756	1,882.40	.00	1,873.60	50.1%
15810000	53050	HEATING FUEL	19,500	0	19,500	9,008.40	.00	10,491.60	46.2%
15810000	54010	R&M BLDGS & GROU	40,000	0	40,000	24,355.18	.00	15,644.82	60.9%
15810000	54030	MAINTENANCE CONT	60,000	0	60,000	6,800.48	.00	53,199.52	11.3%
15810000	54040	R&M EQUIPMENT	0	0	0	950.00	.00	-950.00	100.0%
15810000	54060	MARKETING	1,000	0	1,000	.00	.00	1,000.00	.0%
15810000	54080	LEASES EQUIPMENT	48,000	0	48,000	5,385.19	.00	42,614.81	11.2%
15810000	54110	SUPPLIES	27,000	0	27,000	10,569.28	.00	16,430.72	39.1%
15810000	54170	POSTAGE	900	0	900	300.00	.00	600.00	33.3%
15810000	54180	HOUSEKEEPING SUP	0	0	0	643.29	.00	-643.29	100.0%
15810000	54230	LIBRARY MATERIAL	220,700	0	220,700	134,681.28	.00	86,018.72	61.0%
15810000	54330	TRAINING EXPENSE	500	0	500	.00	.00	500.00	.0%
15810000	54521	TECHNOLOGY/SOFTW	38,000	0	38,000	38,259.13	.00	-259.13	100.7%
15810000	55090	PROGRAMS-JUVENIL	1,200	0	1,200	635.67	.00	564.33	53.0%
15810000	55095	PROGRAMS-YOUNG A	1,800	0	1,800	831.64	.00	968.36	46.2%
15810000	55100	PROGRAMS-ADULT	1,200	0	1,200	1,244.28	.00	-44.28	103.7%
TOTAL LIBRARY			1,754,876	0	1,754,876	850,002.07	.00	904,873.93	48.4%
TOTAL EXPENSES			1,754,876	0	1,754,876	850,002.07	.00	904,873.93	

YEAR-TO-DATE BUDGET REPORT

FOR 2025 06								
	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
GRAND TOTAL	1,754,876	0	1,754,876	850,002.07	.00	904,873.93	48.4%	
** END OF REPORT - Generated by Thu Van Hintz **								

YEAR-TO-DATE THROUGH JUNE 30, 2025						
ORG	OBJ	ACCOUNT DESCRIPTION	REVISED BUD	YTD EXPENDED	AVAILABLE I	% USED
15810000	50010	SALARY-FULL TIME	515,954	265,752.17	250,202	51.50
15810000	50020	SALARY-PART TIME	451,464	215,717.84	235,746	47.80
15810000	51010	RETIREMENT	48,777	25,754.62	23,022	52.80
15810000	51020	FICA	75,808	36,398.01	39,410	48.00
15810000	51030	HEALTH INSURANCE	123,338	44,459.05	78,879	36.00
15810000	51060	LONG-TERM DISABILITY	81	0.00	81	0.00
15810000	51065	VISION/DENTAL INSURANCE	1,161	1,510.92	-350	130.10
15810000	51070	LIFE INSURANCE	861	484.71	376	56.30
15810000	53010	ELECTRICITY	70,000	23,423.53	46,576	33.50
15810000	53020	WATER/SEWER	3,876	955.00	2,921	24.60
15810000	53040	TELEPHONE/CELL PHONE	3,756	1,882.40	1,874	50.10
15810000	53050	HEATING FUEL	19,500	9,008.40	10,492	46.20
15810000	54010	R&M BLDGS & GROUNDS	40,000	24,355.18	15,645	60.90
15810000	54030	MAINTENANCE CONTRACT	60,000	6,800.48	53,200	11.30
15810000	54040	R&M EQUIPMENT	0	950.00	-950	100.00
15810000	54060	MARKETING	1,000	0.00	1,000	0.00
15810000	54080	LEASES EQUIPMENT	48,000	5,385.19	42,615	11.20
15810000	54110	SUPPLIES	27,000	10,569.28	16,431	39.10
15810000	54170	POSTAGE	900	300.00	600	33.30
15810000	54180	HOUSEKEEPING SUPPLY	0	643.29	-643	100.00
15810000	54230	LIBRARY MATERIALS	220,700	134,681.28	86,019	61.00
15810000	54330	TRAINING EXPENSES	500	0.00	500	0.00
15810000	54521	TECHNOLOGY/SOFTWARE	38,000	38,259.13	-259	100.70
15810000	55090	PROGRAMS-JUVENILE	1,200	635.67	564	53.00
15810000	55095	PROGRAMS-YOUNG ADULT	1,800	831.64	968	46.20
15810000	55100	PROGRAMS-ADULT	1,200	1,244.28	-44	103.70
		Grand Total	1,754,876	850,002.07	904,874	48.40

YEAR-TO-DATE THROUGH JUNE 30, 2025

ORG	OBJ	ACCOUNT DESCRIPTION	REVISED BUDG	YTD EXPENDED	AVAILABLE B	% USED
15810000	50010	SALARY-FULL TIME	515,954	265,752.17	250,202	51.50
15810000	50020	SALARY-PART TIME	451,464	215,717.84	235,746	47.80
15810000	51010	RETIREMENT	48,777	25,754.62	23,022	52.80
15810000	51020	FICA	75,808	36,398.01	39,410	48.00
15810000	51030	HEALTH INSURANCE	123,338	44,459.05	78,879	36.00
15810000	51060	LONG-TERM DISABILITY	81	0.00	81	0.00
15810000	51065	VISION/DENTAL INSURANCE	1,161	1,510.92	-350	130.10
15810000	51070	LIFE INSURANCE	861	484.71	376	56.30
15810000	53010	ELECTRICITY	70,000	23,423.53	46,576	33.50
15810000	53020	WATER/SEWER	3,876	955.00	2,921	24.60
15810000	53040	TELEPHONE/CELL PHONE	3,756	1,882.40	1,874	50.10
15810000	53050	HEATING FUEL	19,500	9,008.40	10,492	46.20
15810000	54010	R&M BLDGS & GROUNDS	40,000	24,355.18	15,645	60.90
15810000	54030	MAINTENANCE CONTRACT	60,000	6,800.48	53,200	11.30
15810000	54040	R&M EQUIPMENT	0	950.00	-950	100.00
15810000	54060	MARKETING	1,000	0.00	1,000	0.00
15810000	54080	LEASES EQUIPMENT	48,000	5,385.19	42,615	11.20
15810000	54110	SUPPLIES	27,000	10,569.28	16,431	39.10
15810000	54170	POSTAGE	900	300.00	600	33.30
15810000	54180	HOUSEKEEPING SUPPLY	0	643.29	-643	100.00
15810000	54230	LIBRARY MATERIALS	220,700	134,681.28	86,019	61.00
15810000	54330	TRAINING EXPENSES	500	0.00	500	0.00
15810000	54521	TECHNOLOGY/SOFTWARE	38,000	38,259.13	-259	100.70
15810000	55090	PROGRAMS-JUVENILE	1,200	635.67	564	53.00
15810000	55095	PROGRAMS-YOUNG ADULT	1,800	831.64	968	46.20
15810000	55100	PROGRAMS-ADULT	1,200	1,244.28	-44	103.70
		Grand Total	1,754,876	850,002.07	904,874	48.40

YEAR-TO-DATE BUDGET REPORT

FOR 2025 06								
ACCOUNTS FOR:	LIBRARY	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
22810000	48040	DONATIONS	0	0	-21,441.65	.00	21,441.65	100.0%
22810000	54110	SUPPLIES	0	0	170.54	.00	-170.54	100.0%*
22810000	54110	FOL SUPPLIES	0	0	2,480.07	.00	-2,480.07	100.0%*
22810000	54230	FOL BOOKS/PAMPHLE	0	0	281.56	.00	-281.56	100.0%*
22810000	55090	PROGRAMS-JUVENIL	0	0	351.59	.00	-351.59	100.0%*
22810000	55090	FOL PROGRAMS-JUVE	0	0	1,375.02	.00	-1,375.02	100.0%*
22810000	55095	FOL PROGRAMS-YOUN	0	0	2,015.96	.00	-2,015.96	100.0%*
22810000	55100	FOL PROGRAMS-ADUL	0	0	7,142.94	.00	-7,142.94	100.0%*
TOTAL LIBRARY			0	0	-7,623.97	.00	7,623.97	100.0%
		TOTAL REVENUES	0	0	-21,441.65	.00	21,441.65	
		TOTAL EXPENSES	0	0	13,817.68	.00	-13,817.68	

YEAR-TO-DATE BUDGET REPORT

FOR 2025 06

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	0	-7,623.97	.00	7,623.97	100.0%

** END OF REPORT - Generated by Thu Van Hintz **

YEAR-TO-DATE BUDGET REPORT

FOR 2025 06

ACCOUNTS FOR: 000 UNDESIGNATED	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
01010400 44110 LIBRARY FINES	-36,000	0	-36,000	-11,673.55	.00	-24,326.45	32.4%*
01010400 44111 LIBRARY-COPIES	-8,500	0	-8,500	-3,745.02	.00	-4,754.98	44.1%*
01010400 44112 LIBRARY-OTHER SY	-23,231	0	-23,231	-11,425.24	.00	-11,805.76	49.2%*
TOTAL UNDESIGNATED	-67,731	0	-67,731	-26,843.81	.00	-40,887.19	39.6%
TOTAL REVENUES	-67,731	0	-67,731	-26,843.81	.00	-40,887.19	

YEAR-TO-DATE BUDGET REPORT

FOR 2025 06

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	-67,731	0	-67,731	-26,843.81	.00	-40,887.19	39.6%

** END OF REPORT - Generated by Thu Van Hintz **

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/7		ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR	TYP	S	PAYABLES	CHECK	DESCRIPTION
15810000										LIBRARY
15810000	54010				R&M	BLDGS &	GROUNDSDS			
016221	JOHNSON CONTROLS	53067322	0	2025	7	INV	P	885.96	070925	279625 RPAIRS/FIRE PROTECT
020808	MARTIN PETERSEN CO	PS9861	0	2025	7	INV	P	428.75	070925	279633 BOILER LEAK ASSESSM
020808	MARTIN PETERSEN CO	S40817	0	2025	7	INV	P	544.50	070925	279550 LEAK RPAIRS/RPLACE
								973.25		
021746	GRAINGER	9555750877	0	2025	7	INV	P	806.22	070925	279610 DOOR CLOSER-LIB 6/2
021746	GRAINGER	9556706498	0	2025	7	INV	P	789.86	070925	279610 DOOR CLOSER-LIB 6/3
								1,596.08		
								ACCOUNT TOTAL		3,455.29
15810000	54080				LEASES	EQUIPMENT				
362301	GREAT AMERICA FINANC	39470847	0	2025	7	INV	P	1,116.60	070925	279545 COPIER LEASE/USAGE-
								ACCOUNT TOTAL		1,116.60
15810000	54180				HOUSEKEEPING	SUPPLY				
026400	ITU ABSORB TECH	8551473	0	2025	7	INV	P	91.93	070925	279621 MATS-LIB 6/16/25
								ACCOUNT TOTAL		91.93
15810000	54230				LIBRARY	MATERIALS				
001613	GALE CENGAGE LEARNIN	999100539785	0	2025	7	INV	P	149.20	070925	279604 VARIOUS TITLES-LIB
001613	GALE CENGAGE LEARNIN	999100539786	0	2025	7	INV	P	232.42	070925	279604 VARIOUS TITLES-LIB
001613	GALE CENGAGE LEARNIN	999100558051	0	2025	7	INV	P	259.41	070925	279604 VARIOUS TITLES-LIB
001613	GALE CENGAGE LEARNIN	999100563811	0	2025	7	INV	P	81.72	070925	279604 VARIOUS TITLES-LIB
001613	GALE CENGAGE LEARNIN	999100563813	0	2025	7	INV	P	110.21	070925	279604 VARIOUS TITLES-LIB
001613	GALE CENGAGE LEARNIN	999100565680	0	2025	7	INV	P	50.98	070925	279604 VARIOUS TITLES-LIB
001613	GALE CENGAGE LEARNIN	999100569345	0	2025	7	INV	P	56.23	070925	279604 VARIOUS TITLES-LIB
001613	GALE CENGAGE LEARNIN	999100572880	0	2025	7	INV	P	78.72	070925	279604 VARIOUS TITLES-LIB
001613	GALE CENGAGE LEARNIN	999100594890	0	2025	7	INV	P	112.98	070925	279604 VARIOUS TITLES-LIB
001613	GALE CENGAGE LEARNIN	999100618160	0	2025	7	INV	P	83.97	070925	279604 VARIOUS TITLES-LIB
001613	GALE CENGAGE LEARNIN	999100623883	0	2025	7	INV	P	53.23	070925	279604 VARIOUS TITLES-LIB
								1,269.07		
006199	BAKER & TAYLOR BOOKS	2039118851	0	2025	7	INV	P	503.82	070925	279577 VARIOUS TITLES-LIB
006199	BAKER & TAYLOR BOOKS	2039123788	0	2025	7	INV	P	568.92	070925	279577 VARIOUS TITLES-LIB
006199	BAKER & TAYLOR BOOKS	2039130195	0	2025	7	INV	P	39.69	070925	279577 VARIOUS TITLES-LIB
006199	BAKER & TAYLOR BOOKS	H71982430	0	2025	7	INV	P	13.50	070925	279577 VARIOUS TITLES-LIB
006199	BAKER & TAYLOR BOOKS	H72279880	0	2025	7	INV	P	13.50	070925	279577 VARIOUS TITLES-LIB
006199	BAKER & TAYLOR BOOKS	H72392660	0	2025	7	INV	P	13.50	070925	279577 VARIOUS TITLES-LIB
								1,152.93		
224529	BLACKSTONE PUBLISHIN	2200594	0	2025	7	INV	P	38.00	070925	279582 VARIOUS TITLES-LIB

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/7												
ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR	TYP	S	PAYABLES	CHECK	DESCRIPTION				
361291 MIDWEST TAPE	507284999	0	2025 7	INV	P	97.75 070925	279637	VARIOUS TITLES-LIB				
361291 MIDWEST TAPE	507318470	0	2025 7	INV	P	216.53 070925	279637	VARIOUS TITLES-LIB				
361291 MIDWEST TAPE	507350201	0	2025 7	INV	P	226.42 070925	279637	VARIOUS TITLES-LIB				
						540.70						
						ACCOUNT TOTAL				3,000.70		
15810000 54521						TECHNOLOGY/SOFTWARE						
000783 WISCONSIN DEPT OF AD	505-102488	0	2025 7	INV	P	600.00 070925	279694	2025 JAN-JUNE TEACH				
						ACCOUNT TOTAL				600.00		
						ORG 15810000 TOTAL				8,264.52		
FUND 0010 GENERAL FUND						TOTAL:				8,264.52		

** END OF REPORT - Generated by Thu Van Hintz **

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

ACCOUNTS FOR: 581 LIBRARY	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
15810000 50010 SALARY-FULL TIME	515,954	0	515,954	286,252.68	.00	229,701.32	55.5%
15810000 50020 SALARY-PART TIME	451,464	0	451,464	233,515.94	.00	217,948.06	51.7%
15810000 51010 RETIREMENT	48,777	0	48,777	27,823.72	.00	20,953.28	57.0%
15810000 51020 FICA	75,808	0	75,808	39,292.82	.00	36,515.18	51.8%
15810000 51030 HEALTH INSURANCE	123,338	0	123,338	48,126.47	.00	75,211.53	39.0%
15810000 51060 LONG-TERM DISABI	81	0	81	.00	.00	81.00	.0%
15810000 51065 VISION/DENTAL IN	1,161	0	1,161	1,636.83	.00	-475.83	141.0%
15810000 51070 LIFE INSURANCE	861	0	861	525.18	.00	335.82	61.0%
15810000 53010 ELECTRICITY	70,000	0	70,000	23,423.53	.00	46,576.47	33.5%
15810000 53020 WATER/SEWER	3,876	0	3,876	955.00	.00	2,921.00	24.6%
15810000 53040 TELEPHONE/CELL P	3,756	0	3,756	1,882.40	.00	1,873.60	50.1%
15810000 53050 HEATING FUEL	19,500	0	19,500	9,008.40	.00	10,491.60	46.2%
15810000 54010 R&M BLDGS & GROU	40,000	0	40,000	27,810.47	.00	12,189.53	69.5%
15810000 54030 MAINTENANCE CONT	60,000	0	60,000	6,800.48	.00	53,199.52	11.3%
15810000 54040 R&M EQUIPMENT	0	0	0	950.00	.00	-950.00	100.0%
15810000 54060 MARKETING	1,000	0	1,000	.00	.00	1,000.00	.0%
15810000 54080 LEASES EQUIPMENT	48,000	0	48,000	6,501.79	.00	41,498.21	13.5%
15810000 54110 SUPPLIES	27,000	0	27,000	11,295.77	.00	15,704.23	41.8%
15810000 54170 POSTAGE	900	0	900	300.00	.00	600.00	33.3%
15810000 54180 HOUSEKEEPING SUP	0	0	0	735.22	.00	-735.22	100.0%
15810000 54230 LIBRARY MATERIAL	220,700	0	220,700	142,357.50	.00	78,342.50	64.5%
15810000 54330 TRAINING EXPENSE	500	0	500	.00	.00	500.00	.0%
15810000 54521 TECHNOLOGY/SOFTW	38,000	0	38,000	38,859.13	.00	-859.13	102.3%
15810000 55090 PROGRAMS-JUVENIL	1,200	0	1,200	635.67	.00	564.33	53.0%
15810000 55095 PROGRAMS-YOUNG A	1,800	0	1,800	882.62	.00	917.38	49.0%
15810000 55100 PROGRAMS-ADULT	1,200	0	1,200	1,304.25	.00	-104.25	108.7%
TOTAL LIBRARY	1,754,876	0	1,754,876	910,875.87	.00	844,000.13	51.9%
TOTAL EXPENSES	1,754,876	0	1,754,876	910,875.87	.00	844,000.13	

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
GRAND TOTAL	1,754,876	0	1,754,876	910,875.87	.00	844,000.13	51.9%	
** END OF REPORT - Generated by Thu Van Hintz **								

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/7									
ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR	TYP	S	PAYABLES	CHECK	DESCRIPTION	
22810000									LIBRARY DONATION
22810000 54230									BOOKS/PAMPHLETS
361291 MIDWEST TAPE	507350201	0	2025 7	INV	P	267.67 070925	279637		VARIOUS TITLES-LIB
						ACCOUNT TOTAL			267.67
						ORG 22810000 TOTAL			267.67
FUND 0200 LIBRARY DONATION FUND						TOTAL:			267.67

** END OF REPORT - Generated by Thu Van Hintz **

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
581 LIBRARY							
22810000 48040 DONATIONS	0	0	0	-24,487.58	.00	24,487.58	100.0%
22810000 54110 SUPPLIES	0	0	0	170.54	.00	-170.54	100.0%*
22810000 54110 FOL SUPPLIES	0	0	0	3,850.47	.00	-3,850.47	100.0%*
22810000 54230 BOOKS/PAMPHLETS	0	0	0	335.16	.00	-335.16	100.0%*
22810000 54230 FOL BOOKS/PAMPHLE	0	0	0	281.56	.00	-281.56	100.0%*
22810000 55090 PROGRAMS-JUVENIL	0	0	0	351.59	.00	-351.59	100.0%*
22810000 55090 FOL PROGRAMS-JUVE	0	0	0	1,633.00	.00	-1,633.00	100.0%*
22810000 55095 FOL PROGRAMS-YOUN	0	0	0	2,382.35	.00	-2,382.35	100.0%*
22810000 55100 FOL PROGRAMS-ADUL	0	0	0	7,142.94	.00	-7,142.94	100.0%*
TOTAL LIBRARY	0	0	0	-8,339.97	.00	8,339.97	100.0%
TOTAL REVENUES	0	0	0	-24,487.58	.00	24,487.58	
TOTAL EXPENSES	0	0	0	16,147.61	.00	-16,147.61	

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	0	-8,339.97	.00	8,339.97	100.0%

** END OF REPORT - Generated by Thu Van Hintz **

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/7		ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR	TYP	S	PAYABLES	CHECK	DESCRIPTION
15810000			LIBRARY							
15810000	54110									SUPPLIES
011840	US BANK	3/25	AMZN4-LIB	0	2025	7	INV P	27.95	070825E	10133 AMZN/US FLAGS-LIB 6
011840	US BANK	5/16/25	ROSATIS-LIB	0	2025	7	INV P	167.65	070825E	10133 ROSATI/LUNCH APL DI
011840	US BANK	5/20/25	AMZN1-LIB	0	2025	7	INV P	42.96	070825E	10133 AMZN/INDEX CARDSTOC
011840	US BANK	5/23/25	ADOBE-LIB	0	2025	7	INV P	19.99	070825E	10133 ADOBE/SOFTWARE LICE
011840	US BANK	5/24/25	PITNEY BOWES-	0	2025	7	INV P	127.80	070825E	10133 PITNEYBOWES/POSTAGE
011840	US BANK	5/30/25	AMZN-LIB	0	2025	7	INV P	136.00	070825E	10133 AMZN/WATER FILTERS-
011840	US BANK	6/3/25	AMZN-LIB	0	2025	7	INV P	23.06	070825E	10133 AMZN/LAMINATOR SHEE
011840	US BANK	6/3/25	AMZN2-LIB	0	2025	7	INV P	19.88	070825E	10133 AMZN/US FLAG-LIB 6/
011840	US BANK	6/3/25	AMZN6-LIB	0	2025	7	INV P	127.91	070825E	10133 AMZN/FRAMES-LIB 6/3
011840	US BANK	6/8/25	AMZN4-LIB	0	2025	7	INV P	33.29	070825E	10133 AMZN/WALL FRAMES-LI
								726.49		
ACCOUNT TOTAL								726.49		
15810000	54230									LIBRARY MATERIALS
011840	US BANK	5/14/25	MICHAELS-LIB	0	2025	7	INV P	449.00	070825E	10133 MICHAELS/MAKERSTUDI
011840	US BANK	5/16/25	AMZN1-LIB	0	2025	7	INV P	39.99	070825E	10133 AMZN/VARIOUS TITLES
011840	US BANK	5/16/25	AMZN4-LIB	0	2025	7	INV P	15.99	070825E	10133 AMZN/VARIOUS TITLES
011840	US BANK	5/16/25	AMZN6-LIB	0	2025	7	INV P	31.99	070825E	10133 AMZN/VARIOUS TITLES
011840	US BANK	5/18/25	AMZN-LIB	0	2025	7	INV P	46.24	070825E	10133 AMZN/VARIOUS TITLES
011840	US BANK	5/19/25	COVERONE-LIB	0	2025	7	INV P	119.90	070825E	10133 COVERONE/ADHESIVE G
011840	US BANK	5/20/25	AMZN2-LIB	0	2025	7	INV P	17.99	070825E	10133 AMZN/VARIOUS TITLES
011840	US BANK	5/21/25	AMZN2-LIB	0	2025	7	INV P	94.71	070825E	10133 AMZN/VARIOUS TITLES
011840	US BANK	5/24/25	AMZN1-LIB	0	2025	7	INV P	17.88	070825E	10133 AMZN/VARIOUS TITLES
011840	US BANK	5/24/25	AMZN2-LIB	0	2025	7	INV P	20.98	070825E	10133 AMZN/VARIOUS TITLES
011840	US BANK	5/24/25	AMZN3-LIB	0	2025	7	INV P	18.99	070825E	10133 FOL#2519 (\$36.86)/A
011840	US BANK	5/24/25	AMZN5-LIB	0	2025	7	INV P	26.96	070825E	10133 AMZN/VARIOUS TITLES
011840	US BANK	5/25/25	AMZN-LIB	0	2025	7	INV P	18.39	070825E	10133 AMZN/VARIOUS TITLES
011840	US BANK	5/26/25	AMZN1-LIB	0	2025	7	INV P	205.77	070825E	10133 FOL#2519(\$127.23)/A
011840	US BANK	5/28/25	AMZN1-LIB	0	2025	7	INV P	39.52	070825E	10133 AMZN/VARIOUS TITLES
011840	US BANK	5/28/25	AMZN2-LIB	0	2025	7	INV P	82.39	070825E	10133 AMZN/VARIOUS TITLES
011840	US BANK	5/28/25	TARGET-LIB	0	2025	7	INV P	79.98	070825E	10133 TAEGET/XBOX GAMES-L
011840	US BANK	5/29/25	AMZN1-LIB	0	2025	7	INV P	498.24	070825E	10133 AMZN/VARIOUS TITLES
011840	US BANK	5/29/25	AMZN3-LIB	0	2025	7	INV P	353.10	070825E	10133 AMZN/VARIOUS TITLES
011840	US BANK	6/10/25	MILW DOMES-	0	2025	7	INV P	1,000.00	070825E	10133 MILW DOMES/MEMBERSH
011840	US BANK	6/10/25	MILW ZOO-LIB	0	2025	7	INV P	1,000.00	070825E	10133 MILW ZOO/MEMBERSHIP
011840	US BANK	6/13/25	AMZN2-LIB	0	2025	7	INV P	22.01	070825E	10133 AMZN/VARIOUS TITLES
011840	US BANK	6/3/25	AMZN3-LIB	0	2025	7	INV P	10.98	070825E	10133 AMZN/VARIOUS TITLES
011840	US BANK	6/3/25	AMZN5-LIB	0	2025	7	INV P	103.39	070825E	10133 AMZN/SUPPLIES-LIB
011840	US BANK	6/3/25	EASTTROY-LIB	0	2025	7	INV P	250.00	070825E	10133 EAST TROY/TRAIN MUS
011840	US BANK	6/4/25	AMZN-LIB	0	2025	7	INV P	66.33	070825E	10133 AMZN/LIB MATERIAL-L
011840	US BANK	6/5/25	AMZN-LIB	0	2025	7	INV P	18.98	070825E	10133 AMZN/RUBBERBANDS-LI
011840	US BANK	6/5/25	TARGET-LIB	0	2025	7	INV P	19.03	070825E	10133 TARGET/MATERIAL-LIB
011840	US BANK	6/6/25	TARGET-LIB	0	2025	7	INV P	6.79	070825E	10133 TARGET/UTILITY TUB-
								4,675.52		
ACCOUNT TOTAL								4,675.52		

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/7										
ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR	TYP	S	PAYABLES	CHECK	DESCRIPTION		
15810000 55095				PROGRAMS-YOUNG ADULT						
011840 US BANK	5/28/25AMZN3-LIB	0	2025 7	INV	P	9.99 070825E	10133	AMZN/TEEN	PROG	SUPP
011840 US BANK	5/29/25AMZN2-LIB	0	2025 7	INV	P	32.00 070825E	10133	AMZN/TEEN	PROG	SUPP
011840 US BANK	5/29/25AMZN5-LIB	0	2025 7	INV	P	8.99 070825E	10133	AMZN/TEEN	PROG	SUPP
						50.98				
				ACCOUNT TOTAL			50.98			
15810000 55100				PROGRAMS-ADULT						
011840 US BANK	6/7/25AMZN1-LIB	0	2025 7	INV	P	25.99 070825E	10133	AZMN/ADLT	PROG	SUPP
011840 US BANK	6/8/25AMZN2-LIB	0	2025 7	INV	P	33.98 070825E	10133	AMZN/ADLT	PROG	SUPP
						59.97				
				ACCOUNT TOTAL			59.97			
				ORG 15810000 TOTAL			5,512.96			
FUND 0010 GENERAL FUND				TOTAL :			5,512.96			

** END OF REPORT - Generated by Thu Van Hintz **

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/7		ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR	TYP	S	PAYABLES	CHECK	DESCRIPTION
22810000										LIBRARY DONATION
22810000	54110	FOL								SUPPLIES
011840	US BANK		5/15/25AMZN1-LIB	0	2025	7	INV P	118.99	070825E	10133 FOL#2506/AMZN/PROG
011840	US BANK		5/15/25AMZN4-LIB	0	2025	7	INV P	359.98	070825E	10133 FOL#2506/AMZN/PROG
011840	US BANK		5/15/25AMZN5-LIB	0	2025	7	INV P	249.99	070825E	10133 FOL#2514/AMZN/PROG
011840	US BANK		5/16/25SPOTIFY-LIB	0	2025	7	INV P	17.84	070825E	10133 FOL#2429/SPOTIFY/MU
011840	US BANK		5/22/25OFFWALL1-LIB	0	2025	7	INV P	24.00	070825E	10133 FOL/#2507/OFFWALL/V
011840	US BANK		5/22/25OFFWALL2-LIB	0	2025	7	INV P	120.00	070825E	10133 FOL#2509/OFFWALL/VO
011840	US BANK		5/24/25AMZN3-LIB	0	2025	7	INV P	36.86	070825E	10133 FOL#2519 (\$36.86)/A
011840	US BANK		5/24/25AMZN4-LIB	0	2025	7	INV P	11.88	070825E	10133 FOL#2519/AMZN/SUPPL
011840	US BANK		5/26/25AMZN1-LIB	0	2025	7	INV P	133.22	070825E	10133 FOL#2519(\$127.23)/A
011840	US BANK		5/29/25AMZN4-LIB	0	2025	7	INV P	37.99	070825E	10133 FOL#2507/AMZN/SUPPL
011840	US BANK		5/31/25AMZN-LIB	0	2025	7	INV P	24.49	070825E	10133 FOL#2507/AMZN/SUPPL
011840	US BANK		6/13/25AMZN1-LIB	0	2025	7	INV P	221.68	070825E	10133 FOL#2513/AMZN/PROG
011840	US BANK		6/7/25AMZN2-LIB	0	2025	7	INV P	13.48	070825E	10133 FOL#2511/AMZN/SUPPL
								1,370.40		
										ACCOUNT TOTAL
								1,370.40		
22810000	54230									BOOKS/PAMPHLETS
011840	US BANK		6/7/25AMZN3-LIB	0	2025	7	INV P	35.97	070825E	10133 AMZN/VARIOUS TITLES
011840	US BANK		6/8/25AMZN1-LIB	0	2025	7	INV P	16.11	070825E	10133 AMZN/VARIOUS TITLES
011840	US BANK		6/8/25AMZN3-LIB	0	2025	7	INV P	15.41	070825E	10133 AMZN/VARIOUS TITLES
								67.49		
										ACCOUNT TOTAL
								67.49		
22810000	55090	FOL								PROGRAMS--JUVENILE
011840	US BANK		5/15/25AMZN2-LIB	0	2025	7	INV P	27.98	070825E	10133 FOL#2507/AMZN/JUV P
011840	US BANK		5/15/25AMZN3-LIB	0	2025	7	INV P	27.56	070825E	10133 FOL#2507/AMZN/JUV P
011840	US BANK		5/16/25AMZN3-LIB	0	2025	7	INV P	137.77	070825E	10133 FOL#2507/AMZN/JUV P
011840	US BANK		5/16/25ANZB2-LIB	0	2025	7	INV P	25.28	070825E	10133 FOL#2507/AMZN/JUV P
011840	US BANK		5/23/25AMZN-LIB	0	2025	7	INV P	22.99	070825E	10133 FOL#2507/AMZN/JUV P
011840	US BANK		6/16/25AMZN5-LIB	0	2025	7	INV P	16.40	070825E	10133 FOL#2507/AMZN/JUV P
								257.98		
										ACCOUNT TOTAL
								257.98		
22810000	55095	FOL								PROGRAMS--YOUNG ADULT
011840	US BANK		5/21/25AMZN-LIB	0	2025	7	INV P	86.98	070825E	10133 FOL#2511/AMZN/TEEN
011840	US BANK		6/11/25AMZN-LIB	0	2025	7	INV P	158.45	070825E	10133 FOL#2521/AMZN/TEEN
011840	US BANK		6/8/25AMZN5-LIB	0	2025	7	INV P	120.96	070825E	10133 FOL#2517/AMZN/ADLT
								366.39		
										ACCOUNT TOTAL
								366.39		
										ORG 22810000 TOTAL
								2,062.26		

INVOICE LIST BY GL ACCOUNT

YEAR/PERIOD: 2025/7 TO 2025/7	ACCOUNT/VENDOR	INVOICE	PO	YEAR/PR	TYP S	PAYABLES	CHECK	DESCRIPTION
FUND 0200 LIBRARY DONATION FUND				TOTAL:		2,062.26		

** END OF REPORT - Generated by Thu Van Hintz **



Director's Report – June-July 2025

Library Visitors: 20,283 (Up 7% June 2024, highest number of visitors since 2014!)

Library Circulation: 35,959 (2% increase from June 2024)

MakerStudio Visits: 1,759 (2% increase from May 2025)

Strategic highlights for the month:

- **Phone Upgrade:** Implementation of upgrading analog phone lines (POTS) to digital began this month. The transition required us to contract for digital equipment and service with AT&T, Johnson Controls and the City of New Berlin. We expect the project to be complete by the end of October. (A3)
- **Material Sorter and RFID (Radio Frequency Identification) Upgrade:** One of the larger scale equipment upgrades that will be required in 2025 and 2026 is the migration to new equipment which works with our ILS to check-out and sort materials. Currently, I am working with vendor, staff and the Finance Dept. to finalize the needs assessment and quotes. We'll discuss in more detail at August's Library Board meeting. (A3)
- **Step into a Story-Walking Book Club at the ARC:** We are looking forward to this collaboration with the Recreation department. Launching in August, and continuing throughout the fall, the library will support the club with materials and resources. Look for this new program in the City's Fall Recreation Guide! Recreation staff were very generous with their guide space and will also be promoting a September library program we've scheduled with Packer Historian, Jim Rice. If you are interested in the Green Bay Packers and Chicago Bears rivalry, this will be the program for you! (A1, B1, C1, C3)
- **Shared Materials:** Sunset Woods Senior Living in New Berlin will be the recipient of some of the libraries old magazines for their art projects. The library also donated reading materials to the Recreation Department for kids to read in their new "ARC Hang Out Room" (A1, B1, C1, C3)
- **Ping Pong at the Library:** New Berlin Eisenhower student and ping pong club leader, Tarun Boodugadde, approached the Library to volunteer his time and talent to teach ping pong to others who may be interested. In no time, we coordinated the drop-off of ping pong tables and equipment with the City of New Berlin and the School District of New Berlin and invited people to come learn and play at the Library each Tuesday in July. The programs involve instruction, free play with others and will end on July 29th with a tournament! (A1, A2, B2, C3)
- **Composting:** We've begun a community composting collaboration with our neighbors at the Residences at City Center. We hope to create mineral rich soil from our organic scraps to source our planters and beds around the neighborhood! (A1, B1, C1-3, D2, D3))
- **Summer Concert Series:** In response to many requests, we have coordinated two live music events on the Library Green. August 16th, we will have entertainment at the Beer Garden & Flea Market from 12-6 and **new** to the schedule, Wednesday, October 1st, from 6-8 we will host the Souvenirs, an Americana band from Milwaukee. Special show openers will be the Plinkers, a group of ukulele players who meet monthly at the Library. (A1, B1, C1)



Our intern, Caroline, sharing a book recommendation on FB!

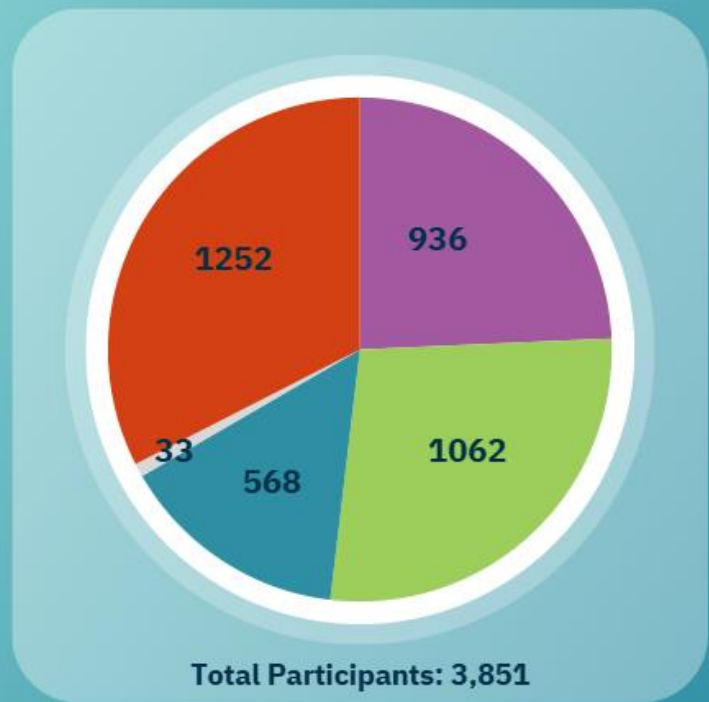
- **Princeton Club:** The Youth Services Department worked with the summer camps at the Princeton Club to bring reading and storytelling to the tweens at the popular New Berlin gym. (A1, B1, C1)
- **MakerStudio:** Crafting and passive self-directed programming has been active in the months of June and July. New storage was ordered to help manage new additions of technology equipment. (A1-3, B2, B3, D2)



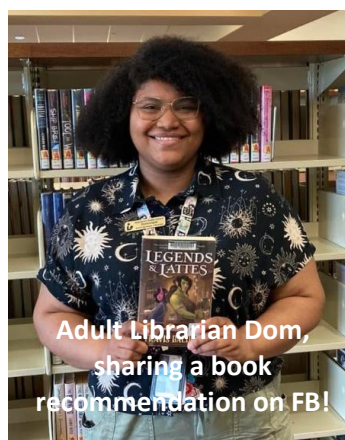
Youth Services Monthly Program Attendance

June 2025

- Storytimes: 24 events**
 - Family Storytimes: 936 kids + adults
(increase of 312 people from June 2024)
- Youth & Family Programs: 6 events**
 - Tween Pokemon Party: 15 kids
 - Science Heroes: 175 kids + adults
 - Smarty Pants: 315 kids + adults
 - Life Sized Candy Land: 283 kids
 - Snake Discovery: 240 kids + adults
 - Family Movie Afternoon: 34 kids + adults
- Passive Programs: 3 programs**
 - Library Mailbox: 197
 - Game Stop Activities: 371
- Outreach Programs: 1 event**
 - Princeton Club: 33 kids
- Summer Reading Challenge**
 - Ages 0-5: 465 kids
 - Ages 6-11: 787 kids
(increase of 50 kids from June 2024)



(A1, A2, B1-3, C1-3, D2)



Library Expenses					
Library Staffing	2023	2024	2025	2025 6 MO.	2026
Salary Full-Time	\$479,923	\$512,007	\$515,954	\$265,752	\$545,562
Salary Part-time	\$405,939	\$420,063	\$451,464	\$215,718	\$494,766
Retirement	\$42,738	\$47,241	\$48,777	\$25,755	\$53,680
FICA	\$66,657	\$70,259	\$75,808	\$36,398	\$78,073
Health Insurance	\$70,142	\$96,515	\$123,338	\$44,459	\$109,628
Long Term Disability	\$77	\$81	\$81	\$81	\$81
Vision and Dental Insurance	\$2,321	\$2,647	\$1,161	\$1,511	\$3,032
Life Insurance	\$937	\$937	\$861	\$485	\$1,074
Total:	\$1,068,734	\$1,149,750	\$1,217,444	\$590,158	\$1,285,896
Library Facility	2023	2024	2025	2025 6 MO.	2026
Electricity	\$87,566	\$73,650	\$70,000	\$23,427	\$74,000
Water/Sewer	\$3,659	\$2,844	\$3,876	\$955	\$3,000
Telephone	\$2,410	\$3,491	\$3,756	\$1,882	\$6,000
Heating Fuel	\$16,955	\$11,711	\$19,500	\$9,008	\$19,000
Buildings and Grounds	\$85,326	\$57,405	\$40,000	\$24,355	\$40,000
Maintenance Contract	\$49,364	\$43,078	\$60,000	\$6,800	\$60,000
R&M Equipment	\$1,634	\$2,000	-	\$950	-
Total:	\$248,937	\$196,203	\$197,132	\$67,378	\$204,026
Library Administration	2023	2024	2025	2025 6 MO.	2026
Marketing	\$1,550	\$346	\$1,000	\$0	\$1,000
Leases Equipment	\$48,634	\$49,807	\$48,000	\$5,385	\$48,000
Supplies	\$34,756	\$23,673	\$27,000	\$10,569	\$27,000
Postage	\$450	\$700	\$900	\$300	\$1,200
Housekeeping Supply	\$10,009	\$16,213	-	\$643	-
Library Materials	\$228,387	\$240,562	\$220,700	\$134,681	\$222,480
Magazines/Newspapers	\$238	-	-	-	-
Dues/Memberships	\$0	-	-	-	-
Conferences/Seminar/Meetings	\$0	\$421	-	-	-
Training	\$526	\$729	\$500	\$0	\$500
Technology Software/CAFÉ	\$37,454	\$102,459	\$38,000	\$38,259	\$39,000
Programs-Juvenile	\$1,181	\$966	\$1,200	\$636	\$1,200
Programs-Young Adult	\$1,206	\$1,702	\$1,800	\$832	\$1,800
Programs-Adult	\$1,312	\$1,112	\$1,200	\$1,244	\$1,200
Equipment Replacement Fund	\$34,025	\$0	-	-	-
Total:	\$401,751	\$440,714	\$340,300	\$192,550	\$345,406
Budget Total:	\$1,719,422	\$1,786,667	\$1,754,876	\$850,086	\$1,835,328
Library Revenue	2023	2024	2025	2025 6 mo.	2026
Café Reimbursement	\$28,894	\$20,516	\$19,490	\$19,490	\$22,252
Adjacent County Reimbursement	\$2,773	\$3,012	\$3,741	\$3,741	\$6,163
Library Fines and Meeting Rooms	\$24,091	\$58,087	\$36,000	\$38,399	\$45,000
Library Room Fees-Public	-	-	-	\$735	\$2,500
Library Room Fees-Private Events	\$620	-	-	\$450	\$1,500
Library Copies	\$7,354	\$11,954	\$8,500	\$4,561	\$8,500
Library Donations and Grants	\$15,940	\$14,336	\$8,000	\$11,959	\$15,000
Revenue Total:	\$79,672	\$107,905	\$75,731	\$79,335	\$100,915

(\$1,734,413)