



Committee of the Whole Meeting Agenda

December 10, 2024 - 6:00 PM
Council Chambers
3805 S. Casper Drive

Agenda Published: 12/6/2024

AGENDA

1. **CALL MEETING TO ORDER**
2. **ROLL CALL; DECLARATION OF QUORUM; PUBLIC NOTICE**
3. **APPROVAL OF MINUTES**
 - A. November 12, 2024, Committee of the Whole Meeting Minutes
4. **UTILITY & FINANCE**
 - A. Recommendation to the Common Council for approval of the November 27th, 2024, Water Utility claims in the amount of \$74,245.93. Sewer Utility claims in the amount of \$5,360.19, and General City claims in the amount of \$947,005.79. US BANK VISA EFT of \$31,228.28 and We Energies EFT of \$68,531.48
5. **LICENSES & PERMITS**
 - A. Discussion and Recommendation to the Common Council for Approval of the 2025 Garbage Hauler License for John's Disposal, Inc.
 - B. Discussion and Recommendation to the Common Council for Approval of the 2025 Garbage Hauler License for Waste Management - Franklin
 - C. Discussion and Recommendation to the Common Council for Approval of the 2025 Garbage Hauler License for Eagle Disposal, Inc.
 - D. Discussion and Recommendation to the Common Council for Approval of the 2025 Garbage Hauler License for Waste Management Hartland Hauling
 - E. Discussion and Possible Action to Recommend Common Council Approval of a "Class B" Combination Liquor License for Ethic Indoor, Located at 5330 S. Racine Ave, for the License Year Ending June 30, 2025, per the Application on File and Subject to Meeting All Requirements
6. **MISCELLANEOUS**
 - A. Department of Public Works Update
 - B. Discussion and Possible Action to Recommend Common Council Authorization for the City of New Berlin Joint Review Board to Hold a Meeting Electronically on December 12, 2024, at 4:30 PM
 - C. Discussion and Possible Action to Recommend Common Council Approval of Resolution 2024-24: A Resolution Amending the 2020 Capital Projects Budget for the Replacement of Worn Carpeting at the New Berlin Public Library

- D. Discussion and Possible Action to Recommend Common Council Approval of Resolution 2024-26: a Resolution to Amend the Capital Projects Budget to Reallocate Remaining Balances from Completed Park Improvement Projects to Ongoing Projects per the RAS
- E. Discussion and Possible Action to Recommend to the Common Council Approval of the Proposed 2025 Capital Improvement Plan (CIP) Budget

7. ADJOURN

Additional Information

- The agenda packet with supplemental information related to the agenda items is available online at www.NewBerlinWi.gov. Once finalized by the governing body, approved meeting minutes are also posted online.
- The governing body may consider agenda items out of order
- Members, and potentially a quorum of other governmental bodies of the municipality, may be present at the meeting to gather information. No action will be taken by any governmental body other than the one referenced in this notice.
- With reasonable notice, accommodations will be provided under the Americans with Disabilities Act to meet the needs of individuals with disabilities through appropriate aids and services. For more information or to request assistance, please contact the Office of the City Clerk at (262) 786-8610.

Budget Public Hearing & Committee of the Whole MEETING MINUTES



November 12, 2024 - 6:00 PM
Council Chambers
3805 S. Casper Drive

Please note: Minutes are unofficial until approved at the next scheduled meeting.

MINUTES

1. 2025 BUDGET PUBLIC HEARING

A. Public Hearing on the 2025 Budget (6:00 PM)

No constituents were present for the public hearing.

2. CALL MEETING TO ORDER

Mayor Ament called the meeting to order at 6:01 PM.

3. ROLL CALL; DECLARATION OF QUORUM; PUBLIC NOTICE

The City Clerk, Rubina R. Medina, took the roll call as follows:

Present: Alderperson Hopkins, Alderperson Maxey, Alderperson Harenda, Alderperson Horbinski, Alderperson Kroupa, Alderperson La Fever

Excused: Alderperson Joseph Stribl

Staff Present: Mayor Dave Ament, City Attorney Mark Blum, City Clerk Rubina R. Medina

4. APPROVAL OF MINUTES

A. October 22, 2024, Committee of the Whole Meeting Minutes

MOTION: Motion to Approve

VOTE: Motion by: Alderperson Kroupa
Second by: Alderperson Horbinski
Motion Passed 6-0

5. UTILITY & FINANCE

A. Recommendation to the Common Council for approval of the November 13th, 2024, Water Utility claims in the amount of \$173,310.02, Sewer Utility claims in the amount of \$560.10, and General City claims in the amount of \$1,337,111.80. US BANK VISA EFT of \$25,081.51

MOTION: Motion to Approve

VOTE: Motion by: Alderperson La Fever
Second by: Alderperson Maxey
Motion Passed 6-0

6. MISCELLANEOUS

- A.** Discussion and recommendation to the Common Council to approve the creation of the position of Division Chief - Community Risk Reduction within the Fire Department

MOTION: Motion to Approve

VOTE: Motion by: Alderperson Hopkins
Second by: Alderperson Maxey
Motion Passed 6-0

- B.** Discussion and recommendation to the Common Council to approve the proposed 2025 Operating Budget

Finance Director Ralph Chipman presented the proposed amendment.

MOTION: Motion to Approve the Proposed Amendment as presented to the Council.

VOTE: Motion by: Alderperson Harenda
Second by: Alderperson Horbinski
Motion Passed 6-0

MOTION: Motion to approve the 2025 Operating Budget as amended.

VOTE: Motion by: Hopkins
Second by: Kroupa
Motion 6-0

- C.** Discussion and recommendation to the Common Council to approve the proposed 2025 CIP Budget

MOTION: Motion to defer the item to the next meeting.

VOTE: Motion by: Horbinski
Second by: Harenda
Motion Passed 6-0

- D.** City Clerk Department Update

The City Clerk provided a department update to the Council.

7. ADJOURN

MOTION: Motion to Adjourn at 6:39 PM.

VOTE: Motion by: Alderperson Kroupa
Second by: Alderperson Hopkins
Motion 6-0

Respectfully Submitted by:
Rubina R. Medina, City Clerk

City of New Berlin
3805 S. Casper Dr.
New Berlin, WI 53151
Phone: (262) 786-8610
www.NewBerlinWI.gov



Total License Fees Due: \$325.00
Cash or check accepted only.

LICENSE APPLICATION TO COLLECT AND TRANSPORT GARBAGE, RUBBISH OR WASTE MATERIAL

Payment may be made by cash or check only. Please make all checks payable to: City of New Berlin

♦ Application Type – Please check all licenses applying for

To Serve: ☐ Residential ☐ Commercial ☒ Both

Fees: ☒ \$75 – Annual License Fee (includes 1 vehicle)

☒ \$25 – For each additional collection vehicle that operates in the City of New Berlin (Including motor scooters)

Number of Vehicles to be operated in New Berlin: 11 Total License Fee \$ 325

♦ Applicant Information – Please print legibly

Name of Company JOHNS DISPOSAL SERVICE, INC

Business Address of Company 7311 OMEGA CIR, FRANKSVILLE, WI, 53126

Company Website WWW.JOHNSDISPOSAL.COM

Type of Organization: Individual ☐ Partnership ☐ Corporation ☒

List Here: Name, home and business address, email, home and business phones of individual applicant; or all partners; or all corporate officers and titles (Attach separate sheet if needed) ① BRIAN JONGETJES, W6957 SAVANNAH LN, DELAVAN, WI, 53115,
BJS@JOHNSDISPOSAL.COM, 262-903-0529, 262-473-4700 x 201 ② RON JONGETJES,
W5632 AMOS RD, ELKHORN, WI, 53121, (262) 903-1119, 262-473-4700 x 225

Complete Description of each vehicle to be used in the City of New Berlin (Attach Separate Sheet if Necessary) GARBAGE
TRUCKS

Address of place where vehicles are stored when not in use: 7311 OMEGA CIR, FRANKSVILLE, WI, 53126,
107 CO. RD. W, WHITEWATER, WI, 53190; 20820 GUMINA RD, BROOKFIELD, WI, 53071

Phone Number for Resident questions/comments (262) 473-4700

♦ Applicant Consent and Signature – Please read and sign

I, the undersigned, do hereby make an application to the Common Council of the City of New Berlin for a license to collect and transport garbage, rubbish or waste material in the City of New Berlin and have read and will follow City of New Berlin Ordinances. Licenses may be suspended and revoked for violations of this article or other applicable laws or ordinances after a public hearing by the City Council with at least 10 days' written notice thereof being given the licensee. I certify that all of the information provided on this application is true and correct to the best of my knowledge.

☒ Signature [Signature]

OCT 29 2024

Date 10/18/24

Treasurer - City of New Berlin

OFFICE USE ONLY: Date Application Received: _____ Council Date: _____ License Sticker No(s). Issued _____ inclusive

PAYMENT SUMMARY RECEIPT

CITY OF NEW BERLIN
3805 S CASPER DR

DATE: 10/29/24 CUSTOMER#:
TIME: 13:00:54
CLERK: 9740ktlc

RECPT#: 2006397 PREV BAL: 325.00
TP/YR: P/2024 AMT PAID: 325.00
BILL: 2006397 ADJSTMNT: .00
EFF DT: 10/29/24 BAL DUE: .00
Misc Cash Receipts

-----TOTALS-----

PRINCIPAL PAID: 325.00
INTEREST PAID: .00
ADJUSTMENTS: .00
DISC TAKEN: .00

AMT TENDERED: 325.00
AMT APPLIED: 325.00
CHANGE: .00

PAID BY: JOHNS DISPOSAL SERVI
PAYMENT METH: CHECK
PAYMENT REF: 20689

TOT PREV BAL DUE: 325.00
TOT BAL DUE NOW : .00

City of New Berlin
3805 S. Casper Dr.
New Berlin, WI 53151
Phone: (262) 786-8610
www.NewBerlinWI.gov



Total License Fees Due: \$1,650.00
Cash or check accepted only.

LICENSE APPLICATION TO COLLECT AND TRANSPORT GARBAGE, RUBBISH OR WASTE MATERIAL

Payment may be made by cash or check only. Please make all checks payable to: City of New Berlin

♦ Application Type – Please check all licenses applying for

To Serve: ☐ Residential ☐ Commercial ☒ Both

Fees: ☐ \$75 – Annual License Fee (includes 1 vehicle)

☐ \$25 – For each additional collection vehicle that operates in the City of New Berlin (including motor scooters)

Number of Vehicles to be operated in New Berlin: 64 Total License Fee \$ 1650.00

♦ Applicant Information – Please print legibly

Name of Company Waste Management

Business Address of Company 10627 S. 27th Street Franklin, WI 53132

Company Website www.wm.com

Type of Organization: Individual ☐ Partnership ☐ Corporation ☒

List Here: Name, home and business address, email, home and business phones of individual applicant; or all partners; or all corporate officers and titles (Attach separate sheet if needed) Andrew Mekeuson amekeuson@wm.com

262-301-0901, Keith Olsen KOlsen3@wm.com 262-838-5004

Nick Bontempo nbontempo@wm.com 262-307-7750

Complete Description of each vehicle to be used in the City of New Berlin (Attach Separate Sheet if Necessary) See Attached

Address of place where vehicles are stored when not in use: 10627 S. 27th Street

Franklin, WI 53132

Phone Number for Resident questions/comments (414) 238-3197

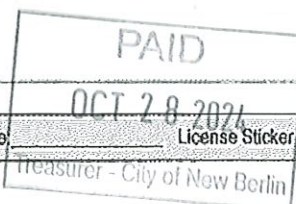
♦ Applicant Consent and Signature – Please read and sign

I, the undersigned, do hereby make an application to the Common Council of the City of New Berlin for a license to collect and transport garbage, rubbish or waste material in the City of New Berlin and have read and will follow City of New Berlin Ordinances. Licenses may be suspended and revoked for violations of this article or other applicable laws or ordinances after a public hearing by the City Council with at least 10 days' written notice thereof being given the licensee. I certify that all of the information provided on this application is true and correct to the best of my knowledge.

☒ Signature [Signature]

Date 10/8/2024

OFFICE USE ONLY: Date Application Received: _____ Council Date: _____ License Sticker No(s) Issued: _____ inclusive



STATE	PLATE NUMBER	MAKE	MODEL	YEAR	COST
Wisconsin	PB9138	PETERBILT	520	2022	\$75.00
Wisconsin	SB15006 - WI	MACK	LR64E	2024	\$25.00
Wisconsin	SB15233	PETERBILT	520	2024	\$25.00
Wisconsin	SB14707 - WI	AUTOCAR	ACX64	2015	\$25.00
Wisconsin	SB12023 - WI	AUTOCAR	ACX64	2015	\$25.00
Wisconsin	SB12088 - WI	MACK	MRU633	2015	\$25.00
Wisconsin	SB12111 - WI	MACK	MRU633	2015	\$25.00
Wisconsin	SB12089 - WI	MACK	MRU633	2015	\$25.00
Wisconsin	SB14779 - WI	MACK	MRU633	2016	\$25.00
Wisconsin	SB15241 - WI	AUTOCAR	ACX64	2016	\$25.00
Wisconsin	SB12477 - WI	AUTOCAR	ACX64	2016	\$25.00
Wisconsin	SB13293 - WI	AUTOCAR	ACX64	2019	\$25.00
Wisconsin	SB14082 - WI	PETERBILT	520	2020	\$25.00
Wisconsin	SB15049	MACK	TE64E	2024	\$25.00
Wisconsin	SB15048 - WI	MACK	TE64E	2023	\$25.00
Wisconsin	SB15080 - WI	MACK	TE64E	2024	\$25.00
Wisconsin	SB15015	MACK	TE64E	2024	\$25.00
Wisconsin	SB15001 - WI	MACK	TE64E	2023	\$25.00
Wisconsin	SB13542	MACK	TE64E	2024	\$25.00
Wisconsin	SB15100	PETERBILT	520	2024	\$25.00
Wisconsin	SB15127	PETERBILT	520	2024	\$25.00
Wisconsin	SB15099	PETERBILT	520	2024	\$25.00
Wisconsin	SB15032	PETERBILT	520	2024	\$25.00
Wisconsin	SB15238 - WI	PETERBILT	520	2025	\$25.00
Wisconsin	45243R - IL	MACK	LR633	2018	\$25.00
Wisconsin	SB14395 - WI	AUTOCAR	ACX64	2021	\$25.00
Wisconsin	TB4735 - WI	AUTOCAR	ACX64	2022	\$25.00
Wisconsin	TB7582 - WI	AUTOCAR	ACX64	2022	\$25.00
Wisconsin	QB18425 - WI	MACK	GU813	2012	\$25.00
Wisconsin	SB14746 - WI	PETERBILT	365	2015	\$25.00
Wisconsin	RB34105 - WI	PETERBILT	365	2015	\$25.00
Wisconsin	SB15066 - WI	PETERBILT	365	2016	\$25.00
Wisconsin	SB15209 - WI	PETERBILT	365	2016	\$25.00
Wisconsin	RB34029 - WI	PETERBILT	365	2016	\$25.00
Wisconsin	QB19289 - WI	PETERBILT	365	2016	\$25.00
Wisconsin	RB29760 - WI	PETERBILT	365	2016	\$25.00
Wisconsin	RB36539 - WI	PETERBILT	365	2016	\$25.00
Wisconsin	RB32254 - WI	PETERBILT	567	2020	\$25.00
Wisconsin	SB15039 - WI	PETERBILT	567	2016	\$25.00
Wisconsin	RB36211 - WI	PETERBILT	567	2022	\$25.00
Wisconsin	RB33667 - WI	PETERBILT	567	2022	\$25.00
Wisconsin	TB7735 - WI	PETERBILT	567	2023	\$25.00

STATE	PLATE NUMBER	MAKE	MODEL	YEAR	
Wisconsin	TB5417 - WI	PETERBILT	567	2023	\$25.00
Wisconsin	TB5416 - WI	PETERBILT	567	2023	\$25.00
Wisconsin	TB6761 - WI	PETERBILT	567	2023	\$25.00
Wisconsin	TB7686 - WI	PETERBILT	567	2023	\$25.00
Wisconsin	TB6571 - WI	PETERBILT	567	2023	\$25.00
Wisconsin	TB7688 - WI	PETERBILT	567	2023	\$25.00
Wisconsin	TB5415 - WI	PETERBILT	567	2023	\$25.00
Wisconsin	TB7687 - WI	PETERBILT	567	2023	\$25.00
Wisconsin	TB7589 - WI	PETERBILT	567	2023	\$25.00
Wisconsin	TB6466 - WI	PETERBILT	567	2022	\$25.00
Wisconsin	TB5414 - WI	PETERBILT	567	2023	\$25.00
Wisconsin	TB6509 - WI	PETERBILT	567	2022	\$25.00
Wisconsin	TB6468 - WI	PETERBILT	567	2022	\$25.00
Wisconsin	TB5542 - WI	PETERBILT	567	2023	\$25.00
Wisconsin	TB7901 - WI	PETERBILT	567	2024	\$25.00
Wisconsin	TB7950 - WI	PETERBILT	567	2024	\$25.00
Wisconsin	TB7783	PETERBILT	567	2024	\$25.00
Wisconsin	TB7949 - WI	PETERBILT	567	2024	\$25.00
Wisconsin	TB5545 - WI	PETERBILT	567	2024	\$25.00
Wisconsin	TB7821 - WI	PETERBILT	567	2024	\$25.00
Wisconsin	TB8013 - WI	PETERBILT	567	2024	\$25.00
Wisconsin	TB7868 - WI	PETERBILT	567	2023	\$25.00
				Total	\$1,650.00

PAYMENT SUMMARY RECEIPT

CITY OF NEW BERLIN
3805 S CASPER DR

DATE: 10/28/24 CUSTOMER#:
TIME: 10:17:24
CLERK: 9740ktic

RECPT#:	2005782	PREV BAL:	1650.00
TP/YR:	P/2024	AMT PAID:	1650.00
BILL:	2005782	ADJSTMNT:	.00
EFF DT:	10/28/24	BAL DUE:	.00

Misc Cash Receipts

-----TOTALS-----

PRINCIPAL PAID:	1650.00
INTEREST PAID:	.00
ADJUSTMENTS:	.00
DISC TAKEN:	.00

AMT TENDERED:	1650.00
AMT APPLIED:	1650.00
CHANGE:	.00

PAID BY: WASTER MANAGEMENT
PAYMENT METH: CHECK
PAYMENT REF: 1000156445

TOT PREV BAL DUE:	1650.00
TOT BAL DUE NOW :	.00

City of New Berlin
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To Serve: ☐ Residential ☒ Commercial ☐ Both

Fees: ☒ \$75 – Annual License Fee (includes 1 vehicle)

☒ \$25 – For each additional collection vehicle that operates in the City of New Berlin (Including motor scooters)

Number of Vehicles to be operated in New Berlin: 19 Total License Fee \$ 525

♦ Applicant Information – Please print legibly

Name of Company Eagle Disposal Inc.

Business Address of Company 21107 Omega Circle Franksville, WI 53126

Company Website WWW.eagledisposalinc.com

Type of Organization: Individual ☐ Partnership ☐ Corporation ☒

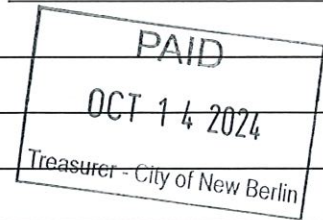
List Here: Name, home and business address, email, home and business phones of individual applicant; or all partners; or all corporate officers and titles (Attach separate sheet if needed)

Steve Katzman - skatzman@eagledisposalinc.com
Justin Springer - JSpringer@eagledisposalinc.com

Complete Description of each vehicle to be used in the City of New Berlin (Attach Separate Sheet if Necessary)

Address of place where vehicles are stored when not in use: Same

Phone Number for Resident questions/comments 262-895-4800



♦ Applicant Consent and Signature – Please read and sign

I, the undersigned, do hereby make an application to the Common Council of the City of New Berlin for a license to collect and transport garbage, rubbish or waste material in the City of New Berlin and have read and will follow City of New Berlin Ordinances. Licenses may be suspended and revoked for violations of this article or other applicable laws or ordinances after a public hearing by the City Council with at least 10 days' written notice thereof being given the licensee. I certify that all of the information provided on this application is true and correct to the best of my knowledge.

☒ Signature Sydney D.T. Date 10.07.2024

OFFICE USE ONLY: Date Application Received: _____ Council Date: _____ License Sticker No(s). Issued _____ inclusive

FLEET	TYPE	PLATE
217	2017 Mack Frontload	QB18667
220	2017 Mack Frontload	QB18669
221	2017 Mack Frontload	QB18670
224	2019 Mack Frontload	QB18673
237	2022 Mack Frontload	QB18866
410	2016 Kenworth Rolloff	QB18417
411	2016 Kenworth Rolloff	QB18418
415	2015 Kenworth Rolloff	QB18682
416	2017 Kenworth Rolloff	QB18683
417	2017 Kenworth Rolloff	QB18684
419	2017 Kenworth Rolloff	QB18685
420	2017 Kenworth Rolloff	QB16959
421	2019 Kenworth Rolloff	QB18686
422	2020 Kenworth Rolloff	QB18687
423	2020 Kenworth Rolloff	QB18688
424	2022 Mack Rolloff	QB17984
425	2022 Mack Rolloff	QB17982
426	2023 Mack Rolloff	RB35186
428	2023 Mack Rolloff	RB35165

PAYMENT SUMMARY RECEIPT

CITY OF NEW BERLIN
3805 S CASPER DR

DATE: 10/14/24 CUSTOMER#:
TIME: 12:46:18
CLERK: 9740ktic

RECPT#:	1997753	PREV BAL:	525.00
TP/YR:	P/2024	AMT PAID:	525.00
BILL:	1997753	ADJSTMNT:	.00
EFF DT:	10/14/24	BAL DUE:	.00

Misc Cash Receipts

-----TOTALS-----

PRINCIPAL PAID:	525.00
INTEREST PAID:	.00
ADJUSTMENTS:	.00
DISC TAKEN:	.00

AMT TENDERED:	525.00
AMT APPLIED:	525.00
CHANGE:	.00

PAID BY: EAGLE DIPOSAL INC
PAYMENT METH: CHECK
PAYMENT REF: 6254

TOT PREV BAL DUE:	525.00
TOT BAL DUE NOW :	.00

K00196 C01206 WI0051 4000 668000 2.00

City of New Berlin
3805 S. Casper Dr.
New Berlin, WI 53151
Phone: (262) 786-8610
www.NewBerlinWI.gov



Total License Fees Due: _____
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♦ Application Type – Please check all licenses applying for

To Serve: _____ Residential _____ Commercial ☒ Both

Fees: ☒ \$75 – Annual License Fee (includes 1 vehicle)

☒ \$25 – For each additional collection vehicle that operates in the City of New Berlin (including motor scooters)

Number of Vehicles to be operated in New Berlin: 65 Total License Fee \$ 1675.00

♦ Applicant Information – Please print legibly

Name of Company WM Hartland Hauling

Business Address of Company 559 Progress Dr., HARTLAND, WI 53029

Company Website WWW.WM.COM

Type of Organization: Individual _____ Partnership _____ Corporation ☒

List Here: Name, home and business address, email, home and business phones of individual applicant; or all partners; or all corporate officers and titles (Attach separate sheet if needed) ABOVE

Complete Description of each vehicle to be used in the City of New Berlin (Attach Separate Sheet if Necessary) ATTACHED

Address of place where vehicles are stored when not in use: 559 PROGRESS DR., HARTLAND, WI 53029

Phone Number for Resident questions/comments DAN ARNOLD 920-484-8627

♦ Applicant Consent and Signature – Please read and sign

I, the undersigned, do hereby make an application to the Common Council of the City of New Berlin for a license to collect and transport garbage, rubbish or waste material in the City of New Berlin and have read and will follow City of New Berlin Ordinances. Licenses may be suspended and revoked for violations of this article or other applicable laws or ordinances after a public hearing by the City Council with at least 10 days' written notice thereof being given the licensee. I certify that all of the information provided on this application is true and correct to the best of my knowledge.

☒ Signature [Signature] Date NOVEMBER 20th 2024

OFFICE USE ONLY: Date Application Received: 11/27/24 Council Date: _____ License Sticker No(s) Issued: _____ Inclusive

UNIT_NO	YEAR	MAKE	MODEL	LICENSE	ASSET_TYPE	SERIAL_NO	
107140	2020	AUTOCAR	ACX64	PC1515 - WI	ASL	5VCACDCE5NC235447	75
107141	2021	AUTOCAR	ACX64	PB9998 - WI	ASL	5VCACDCE7NC235448	25
107142	2021	AUTOCAR	ACX64	PB9997 - WI	ASL	5VCACDCEXNC235444	25
107241	2022	PETERBILT	520	PC1168 - WI	ASL	3BPD20X5NF112514	25
107243	2022	PETERBILT	520	PC1165 - WI	ASL	3BPD20X9NF112516	25
107246	2022	PETERBILT	520	PB8097 - WI	ASL	3BPD20X4NF112519	25
107247	2022	PETERBILT	520	PC1169 - WI	ASL	3BPD20X0NF112520	25
107248	2022	PETERBILT	520	PC1175 - WI	ASL	3BPD20X2NF112521	25
107249	2022	PETERBILT	520	PC1195 - WI	ASL	3BPD20X4NF112522	25
107250	2022	PETERBILT	520	PC1208 - WI	ASL	3BPD20X6NF112523	25
107251	2022	PETERBILT	520	PC1196 - WI	ASL	3BPD20X8NF112524	25
107252	2022	PETERBILT	520	PC1194 - WI	ASL	3BPD20XXNF112525	25
213442	2018	AUTOCAR	ACX64	SB13163 - WI	SFEL	5VCACLSF6JH225608	25
217711	2025	PETERBILT	520		SFEL	3BPD20X4SF736093	25
217853	2025	PETERBILT	520	TB8121 - WI	SFEL	3BPD20X2SF736089	25
265596	2015	AUTOCAR	ACX64	PB8729 - WI	DFEL	5VCACSLE5GH220134	25
266486	2015	AUTOCAR	ACX64	TB5632 - WI	DFEL	5VCACDSF2FH219172	25
266488	2015	AUTOCAR	ACX64	TB5634 - WI	DFEL	5VCACDSF6FH219174	25
266489	2015	AUTOCAR	ACX64	TB7856 - WI	DFEL	5VCACDSF8FH219175	25
266491	2016	AUTOCAR	ACX64	TB5740 - WI	DFEL	5VCACDSF1GH220184	25
266493	2016	AUTOCAR	ACX64	TB5738 - WI	DFEL	5VCACDSF5GH220186	25
266494	2016	AUTOCAR	ACX64	TB5737 - WI	DFEL	5VCACDSF7GH220187	25
266659	2022	AUTOCAR	ACX64	TB5419 - WI	DFEL	5VCACSD2NC236342	25
266660	2022	AUTOCAR	ACX64	TB5429 - WI	DFEL	5VCACSD4NC236343	25
266661	2022	AUTOCAR	ACX64	TB6291 - WI	DFEL	5VCACSD6NC236344	25
313701	2018	PETERBILT	520	RB29798 - WI	SREL	3BPD20XXJF102625	25
313702	2018	PETERBILT	520	RB29839 - WI	SREL	3BPD20X1JF102626	25
313703	2018	PETERBILT	520	RB29838 - WI	SREL	3BPD20X3JF102627	25
313709	2018	PETERBILT	520	RB34952 - WI	DREL	3BPD20X8JF102624	25
313711	2020	PETERBILT	520	RB30481 - WI	SREL	3BPD20X5LF108089	25
313712	2020	PETERBILT	520	RB30486 - WI	SREL	3BPD20X1LF108090	25
313713	2020	PETERBILT	520	SB13739 - WI	SREL	3BPD20X3LF108091	25
313714	2020	PETERBILT	520	RB31299 - WI	SREL	3BPD20X5LF108092	25
414951	2016	PETERBILT	365	RB34384 - WI	RO	1NPSXHEX0GD334792	25
418081	2018	PETERBILT	567	TB7680 - WI	RO	1NPCLH0X9JD481465	25
418584	2022	PETERBILT	567	TB5418 - WI	RO	1NPCLHEX3ND815651	25
418585	2022	PETERBILT	567	TB6292 - WI	RO	1NPCLHEX5ND815652	25
418586	2022	PETERBILT	567	TB5402 - WI	RO	1NPCLHEX7ND815653	25
418589	2022	PETERBILT	567	TB4516 - WI	RO	1NPCLHEX2ND815656	25
418595	2022	PETERBILT	567	TB5401 - WI	RO	1NPCLHEX8ND815662	25
418596	2022	PETERBILT	567	TB5413 - WI	RO	1NPCLHEXXND815663	25
418597	2022	PETERBILT	567	TB5410 - WI	RO	1NPCLHEX1ND815664	25
419353	2023	PETERBILT	567	TB7795 - WI	RO	1NPCXHEX6RD662855	25
419354	2024	PETERBILT	567		RO	1NPCXHEX8RD662856	25
419355	2023	PETERBILT	567	TB7940 - WI	RO	1NPCXHEXXRD662857	25
419356	2024	PETERBILT	567	TB7970 - WI	RO	1NPCXHEX1RD662858	25
611526	2012	FORD	F250	XD38563 - WI	PU	1FT7X2B66CEA42199	25
611562	2018	FORD	F250	XD93650 - WI	PU	1FTBF2B6XJEC47616	25
611563	2018	FORD	F250	XD88821 - WI	PU	1FTBF2B60JEB84851	25
611564	2018	FORD	F250	XE48304 - WI	PU	1FTBF2B62JEB84852	25
611565	2018	FORD	F250	XE45707 - WI	PU	1FTBF2B68JEB92230	25
611566	2018	FORD	F250	XE62973 - WI	PU	1FTBF2B6XJEB92231	25
611567	2018	FORD	F250	DH27398 - WI	PU	1FTBF2B63JEB92233	25
611568	2018	FORD	F250	XE38977 - WI	PU	1FTBF2B65JEB92234	25
611569	2018	FORD	F250	XE55782 - WI	PU	1FTBF2B67JEB92235	25
611570	2018	FORD	F250	DH30526 - WI	PU	1FTBF2B61JEB92232	25
611571	2020	FORD	F250	XE39634 - WI	PU	1FTBF2B64LED40702	25
611572	2020	FORD	F250	XE26758 - WI	PU	1FTBF2B68LED40704	25
611573	2007	FORD	F350	XD46686 - WI	PU	1FDSF35P67EA83716	25
611977	2020	FORD	F250	XE43075 - WI	PU	1FTBF2B61LED98024	25
611978	2020	FORD	F250	XE37516 - WI	PU	1FTBF2B63LED98025	25

611979	2020 FORD	F250	XE62978 - WI	PU	1FTBF2B65LED98026	25
632926	2015 FREIGHTLIN	M2106	GD68715 - WI	CD	1FVACYDT3FHGJ1673	25
633491	2011 FREIGHTLIN	M2106	JB13371 - WI	CD	1FVAC2BS5CHBC5333	25
633492	2016 FORD	F550	EC55596 - WI	CD	1FDUF5GT9GED01954	25

1675

Form
AB-200

Alcohol Beverage License Application

For Municipal Use Only	
Municipality	City of New Berlin
License Period	2-28 to 6-30-25

License(s) Requested: (up to two boxes may be checked)

- ☐ Class "A" Beer \$ _____ ☐ Class "B" Beer \$ _____
- ☐ "Class A" Liquor \$ _____ ☒ "Class B" Liquor \$ 500
- ☐ "Class A" Liquor (cider only) \$ _____ ☐ Reserve "Class B" Liquor \$ _____
- ☐ "Class C" Liquor (wine only) \$ _____

Fees	
License Fees	\$ 500
Background Check Fee	\$
Publication Fee	\$
Total Fees	\$ 500

Part A: Premises/Business Information

1. Legal Business Name (individual name if sole proprietorship) Ethic Indoor, LLC.			PAID NOV 21 2024 Treasurer - City of New Berlin	
2. Business Trade Name or DBA				
3. FEIN 86-1376506		4. Wisconsin Seller's Permit Number 456-1030768261-02		
5. Entity Type (check one) ☐ Sole Proprietor ☐ Partnership ☒ Limited Liability Company ☐ Corporation ☐ Nonprofit Organization				
6. State of Organization WI		7. Date of Organization 04/23/2020		8. Wisconsin DFI Registration Number E055676
9. Premises Address 5330 S. Racine Ave.				
10. City New Berlin			11. State WI	12. Zip Code 53146
13. County Waukesha		14. Governing Municipality: ☒ City ☐ Town ☐ Village of: New Berlin		15. Aldermanic District 7
16. Premises Phone 682-4919		17. Premises Email info@ethicindoor.com		18. Website www.oawindoor.com
19. Premises Description - Describe the building or buildings where alcohol beverages are produced, sold, stored, or consumed, and related records are kept. Describe all rooms within the building, including living quarters. Authorized alcohol beverage activities and storage of records may occur only on the premises described in this application. Attach a map or diagram and additional sheets if necessary. Indoor Sports Facility with operating cafe residing inside the premises which will sell and serve alcohol				
20. Mailing Address (if different from premises address)				
21. City			22. State	23. Zip Code

Part B: Questions

1. Has the business (sole proprietorship, partnership, limited liability company, or corporation) been convicted of violating federal or state laws or local ordinances? Exclude traffic offenses unless related to alcohol beverages. ☐ Yes ☒ No

If yes, list the details of violation below. Attach additional sheets if necessary.

Law/Ordinance Violated	Location	Trial Date
Penalty Imposed		Was sentence completed? ☐ Yes ☐ No
Law/Ordinance Violated	Location	Trial Date
Penalty Imposed		Was sentence completed? ☐ Yes ☐ No

2. Are charges for any offenses pending against the business? Exclude traffic offenses unless related to alcohol . . ☐ Yes ☒ No beverages.

If yes, describe the nature and status of pending charges using the space below. Attach additional sheets as needed.

3. Is the applicant business or any of its officers, directors, members, agent, employees, owners, or other related individuals or entities a restricted investor with any interest in an alcohol beverage producer or distributor? . . ☐ Yes ☒ No
If yes, provide the name of the restricted investor and describe the nature of the interest.

4. Is the applicant business owned by another business entity? ☐ Yes ☒ No
If yes, provide the name(s) and FEIN(s) of the business entity owners below. Attach additional sheets as needed.

4a. Name of Business Entity

4b. Business Entity FEIN

5. Have the partners, agent, or sole proprietor satisfied the responsible beverage server training requirement for this license period? Submit proof of completion. ☒ Yes ☐ No

6. Is the applicant business indebted to any wholesaler beyond 15 days for beer or 30 days for liquor/wine? ☐ Yes ☒ No

7. Does the applicant business owe past due municipal property taxes, assessments, or other fees? ☐ Yes ☒ No

Part C: Individual Information

List the name, title, and phone number for each person or entity holding the following positions in the applicant business or businesses listed in Part B, Question 4: sole proprietor, all officers, directors, and agent of a corporation or nonprofit organization, all partners of a partnership, and all members, managers, and agent of a limited liability company. Attach additional sheets if necessary.

Include Form AB-100 for each person listed below. Corporations and LLCs must appoint an agent by including Form AB-101.

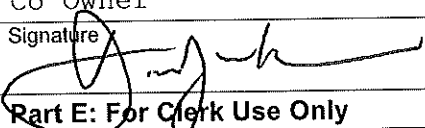
Last Name	First Name	Title	Phone
Kahle	Aaron	Co Owner	324-4953
Malinger	Joe	Co Owner	366-8947
Henes	Brad	Chief Operating Of	331-1212

Part D: Attestation

One of the following must sign and attest to this application:

- sole proprietor
- one general partner of a partnership
- one corporate officer
- one member of an LLC

READ CAREFULLY BEFORE SIGNING: Under penalty of law, I have answered each of the above questions completely and truthfully. I agree that I am acting solely on behalf of the applicant business and not on behalf of any other individual or entity seeking the license. Further, I agree that the rights and responsibilities conferred by the license(s), if granted, will not be assigned to another individual or entity. I agree to operate this business according to the law, including but not limited to, purchasing alcohol beverages from state authorized wholesalers. I understand that lack of access to any portion of a licensed premises during inspection will be deemed a refusal to allow inspection. Such refusal is a misdemeanor and grounds for revocation of this license. I understand that any license issued contrary to Wis. Stat. Chapter 125 shall be void under penalty of state law. I further understand that I may be prosecuted for submitting false statements and affidavits in connection with this application, and that any person who knowingly provides materially false information on this application may be required to forfeit not more than \$1,000 if convicted.

Last Name	First Name	M.I.
Kahle	Aaron	J
Title	Email	Phone
Co Owner	aaron@kahlebuilders.com	324-4953
Signature	Date	
	11/18/24	

Part E: For Clerk Use Only

Date Application Was Filed With Clerk	License Number	Date License Granted	Date License Issued
Signature of Clerk/Deputy Clerk		Date Provisional License Issued (if applicable)	

Alcohol Beverage
Appointment of Agent

Date

Agent Type (check one)

☒ Original (no fee) ☐ Successor (\$10 fee for municipal licensees only)

Part A: Business Information

1. Legal Business Name (individual name if sole proprietor)

Ethic Indoor, LLC.

2. Business Trade Name or DBA

3. Entity Type (check one)

☒ Limited Liability Company☐ Corporation☐ Nonprofit Organization

4. Alcohol Beverage Business Authorization (check one)

☒ Municipal Retail License☐ State Permit

5. If successor agent, provide State Permit or Municipal Retail License Number

6. Describe the reason for appointing a successor agent, if successor is checked above.

Part B: Agent Information

1. Last Name

Henes

2. First Name

Brad

3. M.I.

G

4. Email

brad@ethicindoor.com

5. Phone

682-4908

6. Home Address

1301 Gramling Lane

7. City

Waukesha

8. State

WI

9. Zip Code

53186

10. Age

50

11. Drivers License/State ID Number

H520-0677-4106-01

12. Drivers License/State ID State of Issuance

WI

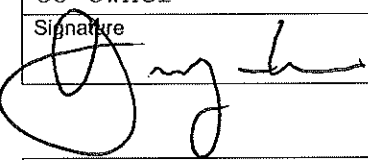
Part C: Agent Questions

1. Have you satisfied the responsible beverage server training requirement? ☒ Yes ☐ No
Submit proof of completion.2. Have you completed Form AB-100, *Alcohol Beverage Individual Questionnaire*? ☒ Yes ☐ No
Submit a completed Form AB-100 with this form.3. Have you been a Wisconsin resident for at least 90 continuous days? ☒ Yes ☐ No
See instructions for exceptions.

Continued →

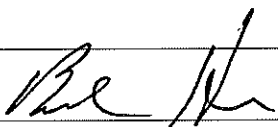
Part D: Business Attestation

READ CAREFULLY BEFORE SIGNING: I, the **Undersigned**, authorize the above-named individual to act for the above-named corporation, nonprofit organization, or limited liability company with full authority and control of the premises and of all alcohol beverage activities on such premises. I certify that I am authorized by the above-named entity to authorize this individual to act on behalf of the entity. If I am appointing a successor agent, I rescind all previous agent appointments for this premises. Further, I understand that I may be prosecuted for submitting false statements and affidavits in connection with this application, and that any person who knowingly provides materially false information on this application may be required to forfeit not more than \$1,000 if convicted.

Last Name Kahle		First Name Aaron		M.I. J
Title Co Owner	Email aaron@kahlebuilders.com	Phone 324-4953		
Signature 		Date 11/18/24		

Part E: Agent Attestation

READ CAREFULLY BEFORE SIGNING: I, the **Agent**, hereby accept this appointment as agent for the above-named corporation, nonprofit organization, or limited liability company and assume full responsibility for the conduct of all alcohol beverage activities on the premises for the above-named business. I further understand that I may be prosecuted for submitting false statements and affidavits in connection with this application, and that any person who knowingly provides materially false information on this application may be required to forfeit not more than \$1,000 if convicted.

Last Name Henes		First Name Brad		M.I. G
Signature 		Date 11/18/24		

Alcohol Beverage
Individual QuestionnaireDate
11/20/29

All individuals involved in the alcohol beverage business must complete this form, including:

- sole proprietor
- all officers, directors, and agent of a corporation or nonprofit organization
- all partners of a partnership
- members and agent of a limited liability company

Your alcohol beverage application or renewal is not complete until all required Individual Questionnaires are submitted.

Part A: Business Information

1. Legal Business Name (individual name if sole proprietor) Ethic Indoor, LLC.			
2. Business Trade Name or DBA			
3. Entity Type (check one)			
☐ Sole Proprietor	☒ Partnership	☒ Limited Liability Company	☐ Corporation ☐ Nonprofit Organization

Part B: Individual Information

1. Last Name Henes		2. First Name Brad		3. M.I. G.	
4. Relationship to Business (Title) Chief Operating Officer		5. Email brad@ethicindoor.com		6. Phone 262-682-4908	
7. Home Address 1301 Gramling Lane					
8. City Waukesha		9. State WI	10. Zip Code 53186	11. Date of Birth 3/26/74	
12. Drivers License/State ID Number H520-0677-4106-01			13. Drivers License/State ID State of Issuance WI		

Part C: Address History

1. Do you currently reside in Wisconsin? ☒ Yes ☐ No					
If yes to 1 above, how long have you continuously lived in Wisconsin prior to the date of application?				Years 50	Months
2. List in chronological order all of your addresses within the last 5 years. Attach additional sheets if necessary.					
Previous Address 1 2300 Wexford Ct.		City Waukesha		State WI	Zip Code 53186
Previous Address 2		City		State	Zip Code
Previous Address 3		City		State	Zip Code
Previous Address 4		City		State	Zip Code
Previous Address 5		City		State	Zip Code
3. List all states and counties you have lived in as an adult. Attach additional sheets if necessary.					
State	County	State	County	State	County
State	County	State	County	State	County

Continued →

Part D: Criminal History

1. Have you ever been convicted of any offenses (excluding traffic offenses unless related to alcohol beverages) for violation of any federal, Wisconsin, or another state's laws or of any county or municipal ordinances? ☐ Yes ☒ No

If yes to question 1, please list details of each conviction below. Attach additional sheets as needed.

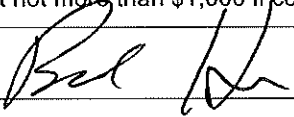
Law/Ordinance Violated	Location	Conviction Date
Penalty Imposed	Was sentence completed? ☐ Yes ☐ No	
Law/Ordinance Violated	Location	Conviction Date
Penalty Imposed	Was sentence completed? ☐ Yes ☐ No	
Law/Ordinance Violated	Location	Conviction Date
Penalty Imposed	Was sentence completed? ☐ Yes ☐ No	

2. Are charges for any offenses currently pending against you (excluding traffic offenses unless related to alcohol beverages) for violation of any federal, Wisconsin, or another state's laws or any county or municipal ordinances? ☐ Yes ☒ No

If yes to question 2, describe nature and status of pending charges using the space below. Attach additional sheets as needed.

Part E: Attestation

READ CAREFULLY BEFORE SIGNING: Under penalty of law, I have answered each of the above questions completely and truthfully. I certify that I am not prohibited from participating in this business due to any involvement in another tier of the alcohol beverage industry as a restricted investor. I understand that any license issued contrary to Wis. Stat. Chapter 125 shall be void under penalty of state law. I further understand that I may be prosecuted for submitting false statements and affidavits in connection with this application, and that any person who knowingly provides materially false information on this application may be required to forfeit not more than \$1,000 if convicted.

Signature 	Date 11/20/24
---	---------------

Alcohol Beverage
Individual Questionnaire

Date

All individuals involved in the alcohol beverage business must complete this form, including:

- sole proprietor
- all officers, directors, and agent of a corporation or nonprofit organization
- all partners of a partnership
- members and agent of a limited liability company

Your alcohol beverage application or renewal is not complete until all required Individual Questionnaires are submitted.

Part A: Business Information

1. Legal Business Name (individual name if sole proprietor) Ethic Indoor, LLC.			
2. Business Trade Name or DBA			
3. Entity Type (check one) ☐ Sole Proprietor ☐ Partnership ☒ Limited Liability Company ☐ Corporation ☐ Nonprofit Organization			

Part B: Individual Information

1. Last Name Mallinger		2. First Name Joseph		3. M.I. J	
4. Relationship to Business (Title) CO-owner		5. Email joe@ethicindoor.com		6. Phone 262-366-8947	
7. Home Address 20001 Settlers Hollow Ln					
8. City New Berlin		9. State WI	10. Zip Code 53146	11. Date of Birth 10/19/75	
12. Drivers License/State ID Number M452-4907-5379-03			13. Drivers License/State ID State of Issuance Wisconsin		

Part C: Address History

1. Do you currently reside in Wisconsin? ☒ Yes ☐ No	
If yes to 1 above, how long have you continuously lived in Wisconsin prior to the date of application?	
Years 49	Months 1

2. List in chronological order all of your addresses within the last 5 years. Attach additional sheets if necessary.

Previous Address	City	State	Zip Code
Previous Address 1			
Previous Address 2			
Previous Address 3			
Previous Address 4			
Previous Address 5			

3. List all states and counties you have lived in as an adult. Attach additional sheets if necessary.

State	County	State	County	State	County	State	County
WI	Dane						

Continued →

Part D: Criminal History

1. Have you ever been convicted of any offenses (excluding traffic offenses unless related to alcohol beverages) for violation of any federal, Wisconsin, or another state's laws or of any county or municipal ordinances? ☐ Yes ☒ No

If yes to question 1, please list details of each conviction below. Attach additional sheets as needed.

Law/Ordinance Violated	Location	Conviction Date
Penalty Imposed		Was sentence completed? ☐ Yes ☐ No
Law/Ordinance Violated	Location	Conviction Date
Penalty Imposed		Was sentence completed? ☐ Yes ☐ No
Law/Ordinance Violated	Location	Conviction Date
Penalty Imposed		Was sentence completed? ☐ Yes ☐ No

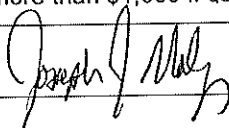
2. Are charges for any offenses currently pending against you (excluding traffic offenses unless related to alcohol beverages) for violation of any federal, Wisconsin, or another state's laws or any county or municipal ordinances? ☐ Yes ☒ No

If yes to question 2, describe nature and status of pending charges using the space below. Attach additional sheets as needed.

Part E: Attestation

READ CAREFULLY BEFORE SIGNING: Under penalty of law, I have answered each of the above questions completely and truthfully. I certify that I am not prohibited from participating in this business due to any involvement in another tier of the alcohol beverage industry as a restricted investor. I understand that any license issued contrary to Wis. Stat. Chapter 125 shall be void under penalty of state law. I further understand that I may be prosecuted for submitting false statements and affidavits in connection with this application, and that any person who knowingly provides materially false information on this application may be required to forfeit not more than \$1,000 if convicted.

Signature



Date

11/18/24

Alcohol Beverage
Individual QuestionnaireDate
11/18/24

All individuals involved in the alcohol beverage business must complete this form, including:

- sole proprietor
- all officers, directors, and agent of a corporation or nonprofit organization
- all partners of a partnership
- members and agent of a limited liability company

Your alcohol beverage application or renewal is not complete until all required Individual Questionnaires are submitted.

Part A: Business Information

1. Legal Business Name (individual name if sole proprietor)

Ethic Indoor, LLC.

2. Business Trade Name or DBA

3. Entity Type (check one)

☐ Sole Proprietor☒ Partnership☒ Limited Liability Company☐ Corporation☐ Nonprofit Organization

Part B: Individual Information

1. Last Name

Kahle

2. First Name

Aaron

3. M.I.

J

4. Relationship to Business (Title)

Owner

5. Email

aaronkahle@kahlebuilders.com

6. Phone

414-324-4953

7. Home Address

W235 55858 Big Bend Rd.

8. City

Waukesha

9. State

WI

10. Zip Code

53189

11. Date of Birth

8-3-77

12. Drivers License/State ID Number

K400-0107-7283-07

13. Drivers License/State ID State of Issuance

Part C: Address History

1. Do you currently reside in Wisconsin? ☒ Yes ☐ No

If yes to 1 above, how long have you continuously lived in Wisconsin prior to the date of application?

Years

47

Months

3

2. List in chronological order all of your addresses within the last 5 years. Attach additional sheets if necessary.

Previous Address 1	City	State	Zip Code
Previous Address 2	City	State	Zip Code
Previous Address 3	City	State	Zip Code
Previous Address 4	City	State	Zip Code
Previous Address 5	City	State	Zip Code

3. List all states and counties you have lived in as an adult. Attach additional sheets if necessary.

State	County	State	County	State	County	State	County
State	County	State	County	State	County	State	County

Continued →

Part D: Criminal History

1. Have you ever been convicted of any offenses (excluding traffic offenses unless related to alcohol beverages) for violation of any federal, Wisconsin, or another state's laws or of any county or municipal ordinances? ☐ Yes ☒ No

If yes to question 1, please list details of each conviction below. Attach additional sheets as needed.

Law/Ordinance Violated	Location	Conviction Date
Penalty Imposed	Was sentence completed? ☐ Yes ☐ No	
Law/Ordinance Violated	Location	Conviction Date
Penalty Imposed	Was sentence completed? ☐ Yes ☐ No	
Law/Ordinance Violated	Location	Conviction Date
Penalty Imposed	Was sentence completed? ☐ Yes ☐ No	

2. Are charges for any offenses currently pending against you (excluding traffic offenses unless related to alcohol beverages) for violation of any federal, Wisconsin, or another state's laws or any county or municipal ordinances? ☐ Yes ☐ No

If yes to question 2, describe nature and status of pending charges using the space below. Attach additional sheets as needed.

Part E: Attestation

READ CAREFULLY BEFORE SIGNING: Under penalty of law, I have answered each of the above questions completely and truthfully. I certify that I am not prohibited from participating in this business due to any involvement in another tier of the alcohol beverage industry as a restricted investor. I understand that any license issued contrary to Wis. Stat. Chapter 125 shall be void under penalty of state law. I further understand that I may be prosecuted for submitting false statements and affidavits in connection with this application, and that any person who knowingly provides materially false information on this application may be required to forfeit not more than \$1,000 if convicted.

Signature

Date

11/18/24



WISCONSIN DEPARTMENT OF REVENUE
PO BOX 8902
MADISON, WI 53708-8902

Contact Information:

2135 RIMROCK RD PO BOX 8902
MADISON, WI 53708-8902
ph: 608-266-2776 fax: 608-224-5761
email: DORBusinessTax@wisconsin.gov
website: revenue.wi.gov

Letter ID L1014324688

KIT DUNBAR
ETHIC INDOOR LLC
5330 S RACINE AVE
NEW BERLIN WI 53146-3933

Wisconsin Department of Revenue Seller's Permit

Legal/real name: ETHIC INDOOR LLC

Business name:
5330 S RACINE AVE
NEW BERLIN WI 53146-3933

- This certificate confirms you are registered with the Wisconsin Department of Revenue and authorized in the business of selling tangible personal property and taxable services.
- You may not transfer this permit.
- This permit must be displayed at the place of business and is not valid at any other location.
- If your business is not operated from a fixed location, you must carry or display this permit at all events.

Tax Type	Account Type	Account Number
Sales & Use Tax	Seller's Permit	456-1030768261-02



WISCONSIN DEPARTMENT OF REVENUE
PO BOX 8902
MADISON, WI 53708-8902

Contact Information:

2135 RIMROCK RD PO BOX 8902
MADISON, WI 53708-8902
ph: 608-266-2776 fax: 608-327-0235
email: DORBusinessTax@wisconsin.gov
website: revenue.wi.gov

000270

BRAD HENES
ETHIC INDOOR LLC
5330 S RACINE AVE
NEW BERLIN WI 53146-3933

Letter ID L0027814864



Wisconsin Business Tax Registration Certificate

Expiration date: June 30, 2025

Legal/real name: ETHIC INDOOR LLC

- This certificate confirms that you are registered with the Wisconsin Department of Revenue for the tax types shown below.
- This registration certificate is not a seller's permit, and should not be used as proof that you hold a seller's permit.
- You may not transfer this certificate to any other individual or business.

Tax Type	Account Type	Number
Sales & Use Tax	Sales & Use Tax	456-1030768261-02
Withholding Tax	Withholding Tax	036-1030768261-04



WAUKESHA COUNTY
DEPARTMENT OF PARKS AND LAND
USE
Division of Environmental Health

License, Permit or Registration

The person, firm, or corporation whose name appears on this license is hereby authorized to operate the facility indicated below. The operation and maintenance of the facility shall be in accordance with the Waukesha County Code. This is not a zoning permit.

ACTIVITY

Retail Food - Serving Meals - Moderate Complexity

EXPIRATION DATE

30-Jun-2024

I.D. NUMBER

HDEH-CNCJYA

LICENSEE MAILING ADDRESS

ETHIC INDOOR, LLC
5330 S RACINE AVE
NEW BERLIN WI 53146

NOT TRANSFERABLE

BUSINESS / ESTABLISHMENT ADDRESS

ETHIC INDOOR
5330 S RACINE AVE
NEW BERLIN WI 53146

If you do not receive a renewal form prior to June 30th from your licensing authority, you should send in your payment for renewing your permit to the following address:

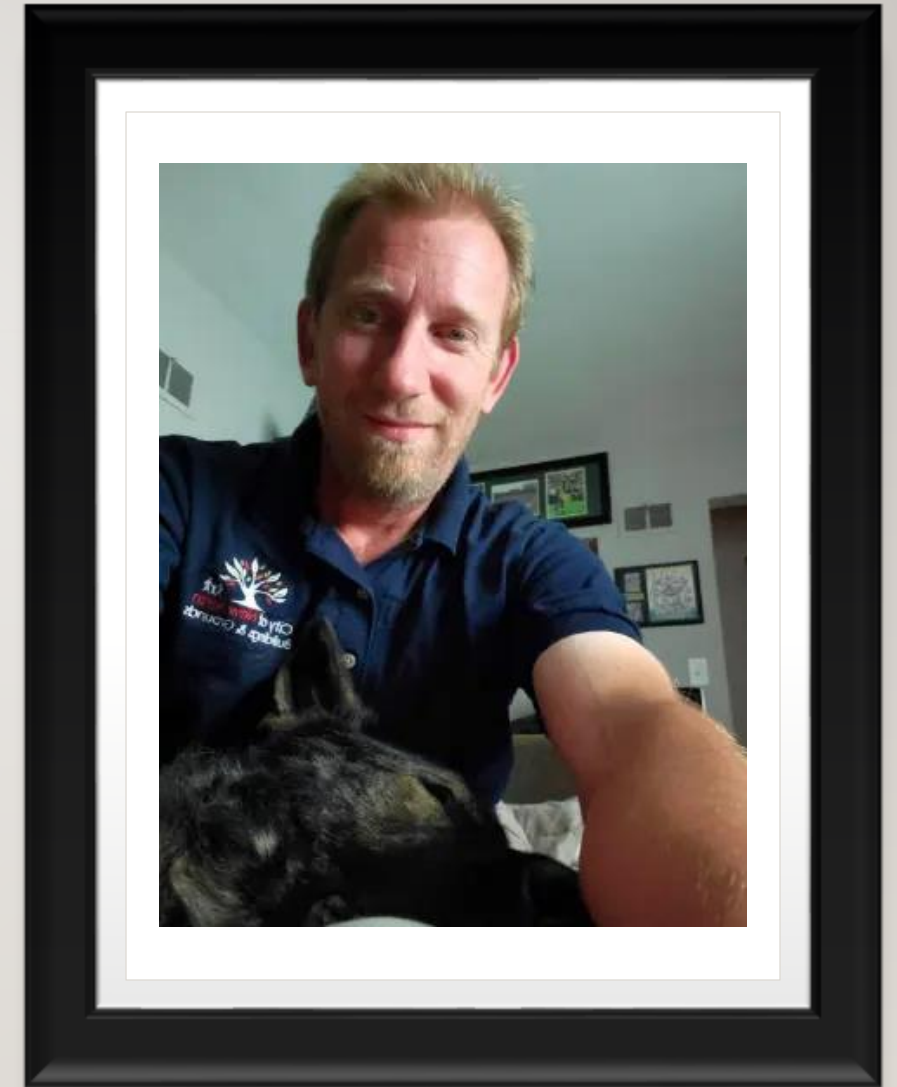
WAUKESHA COUNTY DEPARTMENT OF PARKS AND LAND USE DIVISION OF
ENVIRONMENTAL HEALTH
515 W MORELAND BLVD AC 260
WAUKESHA, WI 53188
(262)896-8300

* Include the name of your facility and the ID number.

2024 DEPARTMENT OF PUBLIC WORKS

LUCAS PICHLER, DIRECTOR OF PUBLIC WORKS

EDWARD "ED" H.
BARTZ
APRIL 25, 1974 -
APRIL 19, 2024



DPW MANAGEMENT TEAM

Welcome Michael Eder, Deputy Director of Public Works!



Michael recently came from the Village of Elm Grove where he was a Foreman and an Acting Lieutenant. We are excited for him to join the team!

Q: What do you like to do in your free time?

A: "Golfing, biking, grilling, hunting and watching La Crosse"

Q: What is your favorite unhealthy snack?

A: "Fruit snacks"

Q: If you could be a superhero who would you be?

A: "Captain America"

meder@newberlinwi.gov; x4712; cell: 262-408-7436

Welcome Jason Bednarz, Streets Supervisor!

Jason recently came from Veolia Water Milwaukee where he has been a Buildings and Grounds Lead. We are excited for him to join the team!

Q: What do you like to do in your free time?

A: "I enjoy spending time with my wife and 4 children. And when possible I enjoy woodworking and CNC work"

Q: What is your favorite unhealthy snack?

A: "Ice Cream"

Q: If you could be a superhero who would you be?

A: "Iron Man"



jbednarz@newberlinwi.gov; x4714; cell: 262-395-3746

Congratulate Josh Fabian, promoted to Parks Supervisor!



Josh has been with the City since 2020 and we are excited for him to take on this new challenge with the team!

Q: What do you like to do in your free time?

A: "I like to spend time with my family, including my two dogs, exercising and getting away up north."

Q: What is your favorite unhealthy snack?

A: "Donuts, definitely donuts"

Q: If you could be a superhero who would you be?

A: "Easy, Batman. Without a doubt."

jfabian@newberlinwi.gov; x2472; cell: 262-787-8157

Bob Loochauis, Facilities & Grounds Supervisor!

Bob has been with the City since 2021 and although he is not new to the team, we are grateful to have him as part of the team!

Q: What do you like to do in your free time?

A: "Camping"

Q: What is your favorite unhealthy snack?

A: "Mounds Chocolate Bars"

Q: If you could be a superhero who would you be?

A: "Dead Pool"



rloochauis@newberlin.org; x2467; cell: 262-221-0829



Lucas pictured with his wife Bridget

Congrats!

to

LUCAS PICHLER

On his promotion to

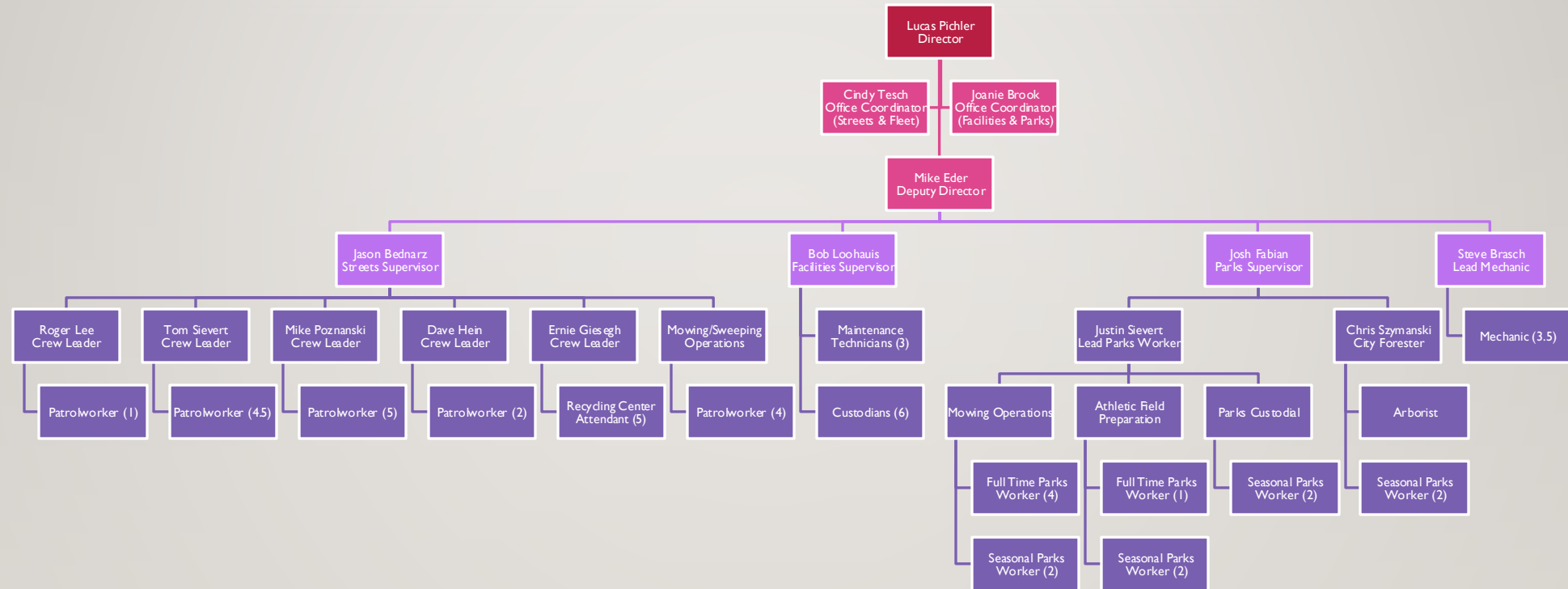
PUBLIC WORKS DIRECTOR

for the
City of New Berlin



City of New Berlin

DEPARTMENT OF PUBLIC WORKS ORGANIZATIONAL CHART



DPW – STREETS DIVISION



Roadway Maintenance

Snow Removal
Asphalt Patching
Curb Repair
Street Sweeping
Shouldering
Sidewalk Repair
Spill Response



Roadside Maintenance

Vegetation Management
Debris Removal
Assist Forestry



Signs, Signals, & Lights

7,100+ Signs
4 Traffic Signals
500+ Decorative Lights
1,100+ Pavement Markings



Stormwater

Ditch Grading
Culvert Replacements
Catch Basin Repairs



Recycling Center

Vegetation Disposal
Plastic, Metal & Cardboard
Waste Oil & Refrigerant

DPW – FLEET DIVISION



Vehicle Maintenance

Routine Maintenance

Repair

Emergency Vehicle Configuration

Fleet Inventory

Fleet Transfer & Sale



Fueling

Fuel Station Maintenance

Usage Reporting

Inspections & Service

DPW – PARKS DIVISION



Grounds Maintenance

Turf Management
Planting Beds
Herbicide Application
Pond Treatment



Shelter & Playground Maintenance

Cleaning
Inspections
Repairs



Special Events

4th of July Festival
Park & Shelter
Reservations



Athletics

Field Marking
Pre-Game Preparation
Field Repair &
Maintenance



Snow Removal

Sidewalks
Parking Lots
Building Entrances



Forestry

Planting
Pruning
Removal
Emergency Response
Condemnation

DPW – FACILITIES DIVISION



Building Repair & Maintenance

Routine Maintenance
Staff Requests
Call-In Repairs



Mechanical Systems

Preventative Maintenance
In-House Repairs
Contracted Services
Door Access Management



Custodial Services

General Cleaning
Event Set-up & Takedown



Capital Projects

Capital Planning
Department Coordination
Solicitation & Construction



Special Events

4th of July
Luncheon & Dinner Event
Set up & Takedown
Facility Reservations

CHALLENGES & GOALS



Training & Development

Standardize Required Trainings for Each Division

Organize Crew Structure to Facilitate Everyday Training Opportunities



Undocumented Procedures

Preparation of “Maintenance Manuals” for Each Division



Excessive & Redundant Data Entry

Define Reporting Requirements

Utilize Cartegraph for Task, Time, & Material Tracking

Implement Online Request Submittal



Inconsistent Workflows & Task Distribution

Utilize Cartegraph from Request Intake Through Task Completion

2024 PROJECTS – CITY HALL WINDOW REPLACEMENT & ACCESS CONTROL REPLACEMENT





2024 PROJECTS – ED BARTZ MEMORIAL & OKLAHOMA AVE CONCRETE INVERT



2024 PROJECTS - GOLF COURSE CLUBHOUSE ROOF REPLACEMENT

2025 CAPITAL PROJECTS

Library Chiller
Replacement

Fire Training Tower
Rehabilitation

Fire Station #4
Generator
Replacement

City Hall Lobby
Renovation

Fueling Station
Reconstruction

Fire Station #1
Water Service
Replacement

Library HVAC
Controls
Replacement –
Design

Fire Station #2
Roof Replacement

Public Safety
Building Generator
Replacement –
Design

Public Safety
Building Fire
Suppression System
Replacement

THANK YOU!





City Attorney Mark G. Blum
City Prosecutor Thomas G. Schmitzer

EMAIL: MGBLUM@HRBLAWFIRM.COM

December 2, 2024

Via Email Only

Ms. Rubina Medina
Mr. Greg Kessler
City of New Berlin
3805 South Casper Drive
New Berlin, WI 53151

Re: RAS for Joint Review Board Meeting on 12.12.2024

Dear Rubina & Greg:

The City intends to hold a meeting of its Joint Review Board via Zoom on December 12, 2024 at 4:30 p.m. They would like to hold this meeting via electronic means since representatives of the Technical College, the County and the New Berlin School District will also be participating in addition to representatives of the City. A Notice has been sent out regarding this meeting indicating it will be held via electronic means; however, in order to ratify that Notice, Section 6-36(c) requires the Council approve the holding of such a meeting. As a result, I would ask the enclosed RAS be included on COW and CC Agendas for December 10, 2024.

Please let me know if you have any questions or concerns.

Sincerely,

/s/ Mark G. Blum

Mark G. Blum

MGB/jb
Enc.

Cc: Mayor David Ament

REQUESTED ACTION STATEMENT

DATE: December 2, 2024

TO: Common Council/Committee of the Whole (Dec 10th Agenda)

FROM: Mark G. Blum, City Attorney

REQUESTED ACTION: Authorization for the City of New Berlin Joint Review Board to hold a meeting via electronic means on December 12, 2024 at 4:30 p.m.

FISCAL IMPACT: None.

RATIONALE: The City of New Berlin is required by Statute to hold a meeting of its Joint Review Board to review the status of the existing Tax Incremental Financing Districts in the City. The City anticipates doing this on December 12, 2024 at 4:30 p.m. Since this meeting includes representatives of Waukesha County, the New Berlin School District and the Waukesha County Technical College, it is helpful to be able to conduct the meeting via electronic means rather than have a physical, in-place meeting.

The City created Ordinance No. 2651 on June 21, 2021 to authorize virtual meetings. That Ordinance is codified in New Berlin Municipal Code Section 6-36. Subsection (c) of that Code Section provides other Boards and Commissions of the City, aside from the Committee of the Whole and the Common Council, may, upon the approval of the Council, conduct special meetings via electronic means.

Thank you for your consideration of these comments.

Respectfully Submitted,

/s/ Mark G. Blum

Mark G. Blum

RESOLUTION NUMBER 2024-24

A RESOLUTION AMENDING THE 2020 CAPITAL PROJECTS BUDGET

WHEREAS, the library did spot roof repairs to extend the life of the current roof, the remaining unspent capital borrowing can be used to replace worn carpeting which is a higher priority.

WHEREAS, It was determined that the Capital Projects Budget had to be amended to accomplish these goals.

NOW THEREFORE BE IT RESOLVED, by the Common Council of the City of New Berlin that the Capital Projects Fund Budget be amended as follows:

EXPENDITURES - Increase

04058100-54030-C2020	LIBRARY – CARPET REPLACEMENT	\$ 190,000
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EXPENDITURES – Decrease

04058100-61500-C2020	LIBRARY – ROOF REPAIR	\$ 190,000
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BE IT FURTHER RESOLVED that the City Clerk is hereby directed to publish this resolution in the The Freeman within 10 days of adoption by the Common Council.

RESOLUTION ADOPTED by the New Berlin Common Council this 10th day of December 2024.

David Ament, Mayor

Countersigned:

Rubina R Medina, City Clerk

RESOLUTION NUMBER 2024-26**A RESOLUTION AMENDING THE CAPITAL PROJECTS BUDGET**

WHEREAS, it was determined it was in the City's best interest to transfer unspent completed park project money to accounts to fund various other park projects. The projects include Playground Equipment Upgrades, Malone Park Structure Design, and Buena Park Playground Design project close-out.

WHEREAS, It was determined that the Capital Projects Budget had to be amended to accomplish these goals.

NOW THEREFORE BE IT RESOLVED, by the Common Council of the City of New Berlin that the Capital Projects Fund Budget be reallocated as follows:

From:

04252900 61126 C2020	Park Construction	\$ 10,970
04252900 61122 C2021	Lions Park Playground Construction	\$ 8,390
04252900 61219 C2021	Biwer Park Basketball Court Construction	\$ 1,523
04252900 61131 C2022	Buena Park Structure Construction	\$ 50,000
04252900 61133 C2023	Maple Ridge Park Playground Design	\$ 3,029

To:

04059100 61101 C2015	Playground Equipment Upgrades	\$ 6,004
04252900 61118 C2022	Malone Park Structure Design	\$ 66,150
04252900 61131 C2023	Buena Park Playground Design	\$ 1,758

BE IT FURTHER RESOLVED that the City Clerk is hereby directed to publish this resolution in the New Berlin Citizen within 10 days of adoption by the Common Council.

RESOLUTION ADOPTED by the New Berlin Common Council this 10th day of December 2024.

David Ament, Mayor

Countersigned:

Rubina Medina, City Clerk



REQUESTED ACTION STATEMENT

TO: Mayor
Common Council
Plan Commission

FROM: Gregory Kessler, AICP – Director of Community Development

DATE: December 10, 2024

ISSUE: Discussion and possible action to recommend to Common Council approval of Resolution 2024-26 to amend the Capital Projects Budget.

REQUESTED: Recommend to Common Council approval of Resolution 2024-26 to amend the Capital Projects Budget.

FISCAL IMPACT: No new borrowing to accommodate this request.

From:

04252900 61126 C2020	Park Construction	\$ 10,970
04252900 61122 C2021	Lions Park Construction	\$ 8,390
04252900 61219 C2021	Biwer Park Construction	\$ 1,523
04252900 61131 C2022	Buena Park Construction	\$ 50,000
04252900 61133 C2023	Maple Ridge Park Design	\$ 3,029

To:

04059100 61101 C2015	Playground Upgrades	\$ 6,004
04252900 61118 C2022	Malone Park Design	\$ 66,150
04252900 61131 C2023	Buena Park Design	\$ 1,758

RATIONALE: This request is to reallocate the remaining balance of completed park improvement projects to projects that are still open. Completed projects include:

- Biwer Park improvements were completed in 2021.
- Lions Park improvements were completed in 2022.
- Buena Park improvements were completed in 2022.
- The design for Maple Ridge Park was completed in 2023.

There is additional design work that needs to be completed before the Malone Park project can be bid out for construction. These changes include modifying the plans to eliminate some of the planned improvements. This change eliminates the new basketball courts, the new pickleball courts, and 2 of the 3 proposed new buildings.

11/07/24

**CITY OF NEW BERLIN
CAPITAL IMPROVEMENT BUDGET
2025**

	2023 BUDGET	2024 BUDGET	2024 6 MONTHS	2025 DEPARTMENT PROPOSED	2025 MAYOR PROPOSED	2025 ADOPTED
GENERAL GOVERNMENT	2,200,000	1,840,000	3,307	875,000	630,000	
PUBLIC SAFETY	200,000	490,000	246,153	1,400,000	-	
WAUKESHA WATER	666,667	-	-	-	-	
PARKS	180,000	195,000	93,271	235,000	75,000	
PUBLIC WORKS	6,980,000	4,764,000	99,313	9,445,000	5,585,000	
COMMUNITY DEVELOPMENT	-	-	-	1,048,000	794,000	
PUBLIC WORKS GARAGE	-	-	-	-	-	
LIBRARY	-	-	-	-	-	-
Sub-total	10,226,667	7,289,000	442,044	13,003,000	7,084,000	-
HICKORY GROVE	-	6,827,000	-	500,000	500,000	-
MALONE PARK - PARK STRUCTURES & TRAIL	-	-	-	3,340,000	3,340,000	-
Grand Total	10,226,667	14,116,000	442,044	16,843,000	10,924,000	-

BREAKDOWN OF TOTAL BORROWING:

FUNDING SOURCE:

MALONE PARK - BOND ISSUE	3,340,000		
HICKORY GROVE BOND ISSUE	500,000		
ANNUAL CAPITAL PROJECTS - DEBT ISSUE	7,084,000	TAX LEVY	10,924,000
	10,924,000		10,924,000

CITY OF NEW BERLIN
FIVE YEAR CAPITAL IMPROVEMENT PROGRAM
2025 - 2029

	Department Requested 2025	Mayor 2025	2026	2027	2028	2029	TOTAL
<u>GENERAL GOVERNMENT</u>							
INFORMATION TECHNOLOGY	115,000	-	-	-	-	-	-
BUILDINGS & GROUNDS	760,000	630,000	2,450,000	4,010,000	1,135,000	520,000	8,745,000
Total	875,000	630,000	2,450,000	4,010,000	1,135,000	520,000	8,745,000
<u>PUBLIC SAFETY</u>							
FIRE DEPARTMENT	1,400,000	-	1,851,000	1,500,000	496,100	1,750,000	5,597,100
Total	1,400,000	-	1,851,000	1,500,000	496,100	1,750,000	5,597,100
PARKS	235,000	75,000	160,000	-	-	-	235,000
DPW GARAGE	-	-	800,000	15,000,000	-	-	15,800,000
<u>PUBLIC WORKS</u>							
STREETS - EQUIPMENT	1,460,000	1,095,000	2,205,000	960,000	945,000	640,000	5,845,000
ENGINEERING - STREETS	5,450,000	4,390,000	10,740,000	9,985,000	8,650,000	5,600,000	39,365,000
ENGINEERING - IMPROVEMENTS	2,535,000	100,000	2,865,000	645,000	520,000	335,000	4,465,000
Total	9,445,000	5,585,000	15,810,000	11,590,000	10,115,000	6,575,000	49,675,000
<u>COMMUNITY DEVELOPMENT</u>							
DCD - BUILDINGS	778,000	584,000	269,000	-	-	-	853,000
DCD - FLEET	150,000	90,000	60,000	-	-	-	150,000
COMMUNITY DEVELOPMENT	120,000	120,000	2,575,000	11,360,000	2,465,000	1,495,000	18,015,000
Total	1,048,000	794,000	2,904,000	11,360,000	2,465,000	1,495,000	19,018,000
TOTAL	13,003,000	7,084,000	23,975,000	43,460,000	14,211,100	10,340,000	99,070,100

CITY OF NEW BERLIN
FIVE YEAR CAPITAL IMPROVEMENT PROGRAM
2025 - 2029

	Department Requested 2025	Mayor 2025	2026	2027	2028	2029	TOTAL
<u>INFORMATION TECHNOLOGY</u>							
PHONE SYSTEM	115,000	-	-	-	-	-	-
	115,000	-	-	-	-	-	-
<u>BUILDINGS & GROUNDS</u>							
HVAC CONTROLS - LIBRARY	50,000	50,000	500,000	-	-	-	550,000
FIRE TRAINING TOWER	210,000	210,000	-	-	-	-	210,000
FIRE DETECTION SYSTEM - LIBRARY	40,000	-	40,000	400,000	-	-	440,000
WINDOW REPLACEMENT - FS #1	20,000	-	20,000	70,000	-	-	90,000
MAKE UP AIR UNIT - FS #4	15,000	-	100,000	-	-	-	100,000
ROOF REPLACEMENT - FIRE STATION #2	250,000	250,000	-	-	-	-	250,000
GENERATOR - SAFETY BUILDING	60,000	60,000	1,200,000	-	-	-	1,260,000
TRANSIT VAN	90,000	-	90,000	-	-	-	90,000
FIRE SUPPRESSION SYSTEM-PUBLIC SAFETY BLDG	-	60,000	-	-	-	-	60,000
MAKE UP AIR UNIT, INFRARED - FS #1	-	-	60,000	520,000	-	-	580,000
CARPET REPLACEMENT - LIBRARY	-	-	160,000	-	-	-	160,000
ROOF REPLACEMENT-LIBRARY	-	-	-	600,000	-	-	600,000
GENERATOR - LIBRARY	-	-	40,000	400,000	-	-	440,000
AIR HANDLER - LIBRARY	-	-	60,000	500,000	-	-	560,000
ELEVATOR - LIBRARY	-	-	15,000	120,000	-	-	135,000
FAÇADE IMPROVEMENTS - SAFETY BUILDING	-	-	50,000	500,000	-	-	550,000
ELEVATOR - SAFETY BUILDING	-	-	-	15,000	120,000	-	135,000
FIRE ALARM SYSTEM - SAFETY BUILDING	-	-	40,000	300,000	-	-	340,000
ROOF REPLACEMENT - FIRE STATION #3	-	-	-	-	-	400,000	400,000
HVAC CONTROLS - SAFETY BUILDING	-	-	50,000	500,000	-	-	550,000
ROOF REPLACEMENT - CITY HALL	-	-	-	-	1,000,000	-	1,000,000
ELEVATOR - CITY HALL	-	-	-	-	15,000	120,000	135,000
WESTON HOUSE - HISTORIC PARK	25,000	-	25,000	85,000	-	-	110,000
TOTAL	760,000	630,000	2,450,000	4,010,000	1,135,000	520,000	8,745,000
<u>PARKS</u>							
16' ROTARY MOWER (2)	150,000	75,000	75,000	-	-	-	150,000
TOOL CAT	85,000	-	85,000	-	-	-	85,000
TOTAL	235,000	75,000	160,000	-	-	-	235,000

CITY OF NEW BERLIN
FIVE YEAR CAPITAL IMPROVEMENT PROGRAM
2025 - 2029

	Department Requested 2025	Mayor 2025	2026	2027	2028	2029	TOTAL
STREETS - EQUIPMENT							
PLOW TRUCK - 2	590,000	300,000	890,000	610,000	620,000	640,000	3,060,000
SHOULDER BOX	90,000	90,000	-	-	-	-	90,000
ONE TON TRUCK/PLOW & SALTER	110,000	110,000	-	-	-	-	110,000
TIGER BOOM FLAIL MOWER ATTACHMENT	95,000	95,000	-	-	-	-	95,000
FUEL STATION RECONSTRUCTION	575,000	500,000	-	-	-	-	500,000
ONE TON TRUCK/ DUMPING FLATBED	-	-	90,000	-	-	-	90,000
TUB GRINDER	-	-	1,000,000	-	-	-	1,000,000
BRINE SYSTEM	-	-	225,000	-	-	-	225,000
RUBBER TIRE EXCAVATOR	-	-	-	350,000	-	-	350,000
FRONT END LOADER	-	-	-	-	325,000	-	325,000
TOTAL	1,460,000	1,095,000	2,205,000	960,000	945,000	640,000	5,845,000
ENGINEERING - STREETS							
ROADWAY REHABILITATION	3,000,000	2,000,000	3,000,000	3,000,000	3,000,000	3,000,000	14,000,000
MOORLAND ROAD - College to Grange	-	-	1,000,000	-	-	-	1,000,000
SUNNY SLOPE - Grange to College	275,000	275,000	3,500,000	-	-	-	3,775,000
GRANGE AVE - Moorland to 124th	1,100,000	1,100,000	-	6,110,000	-	-	7,210,000
SUNNY SLOPE - Greenfield to Coldspring	575,000	575,000	1,170,000	875,000	5,650,000	2,500,000	10,770,000
GREENFIELD - Brookfield Rd to 124th	-	-	-	-	-	100,000	100,000
124th STREET - Lincoln to Greenfield	-	-	740,000	-	-	-	740,000
MOORLAND ROAD - National to Greenfield	500,000	440,000	1,330,000	-	-	-	1,770,000
TOTAL	5,450,000	4,390,000	10,740,000	9,985,000	8,650,000	5,600,000	39,365,000
ENGINEERING - IMPROVEMENTS							
PEDESTRIAN LIGHT POLE MAINTENANCE	50,000	50,000	50,000	50,000	50,000	50,000	250,000
LIGHTING - National Ave	285,000	-	285,000	285,000	285,000	285,000	1,140,000
PARKING LOTS - Public Safety Bldg	1,400,000	-	1,400,000	-	-	-	1,400,000
PARKING LOTS - Malone Park Gazebo	800,000	-	800,000	-	-	-	800,000
PARKING LOTS - Valley View Park	-	-	330,000	260,000	-	-	590,000
PARKING LOTS - Calhoun Park	-	-	-	-	185,000	-	185,000
SIDEWALK REPAIR & MAINTENANCE	-	50,000	-	50,000	-	-	100,000
TOTAL	2,535,000	100,000	2,865,000	645,000	520,000	335,000	4,465,000

CITY OF NEW BERLIN
FIVE YEAR CAPITAL IMPROVEMENT PROGRAM
2025 - 2029

	Department Requested 2025	Mayor 2025	2026	2027	2028	2029	TOTAL
<u>DEPARTMENT OF COMMUNITY DEVELOPMENT</u>							
PLAYGROUND - BUENA PARK	-	-	460,000	-	-	-	460,000
PLAYGROUND - HICKORY GROVE	-	-	500,000	-	-	-	500,000
ATHLETIC COMPLEX - Phase 2	-	-	800,000	11,000,000	-	-	11,800,000
LIONS PARK - Pickleball Courts	60,000	60,000	600,000	-	-	-	660,000
PARK STRUCTURES & TRAIL - CALHOUN PARK	-	-	-	105,000	1,390,000	-	1,495,000
PARK STRUCTURES & TRAIL - GATEWOOD PARK	-	-	15,000	165,000	-	-	180,000
PARK STRUCTURES & TRAIL - MALONE PARK	-	-	-	-	-	500,000	500,000
PLAYGROUND, PARK STRUCTURES & TRAIL - VALLEY V	-	-	-	90,000	1,000,000	-	1,090,000
PLAYGROUND, PARK STRUCTURES & TRAIL - REGAL P/	-	-	-	-	40,000	530,000	570,000
PLAYGROUND - HIGH GROVE PARK	-	-	-	-	25,000	365,000	390,000
PROHEALTH CARE PARK - Trail	-	-	-	-	10,000	100,000	110,000
PARK SHELTER MAINTENANCE	60,000	60,000	-	-	-	-	60,000
SAFETY BUILDING FENCE	-	-	200,000	-	-	-	200,000
TOTAL	120,000	120,000	2,575,000	11,360,000	2,465,000	1,495,000	18,015,000
<u>DEPARTMENT OF COMMUNITY DEVELOPMENT - BUILDINGS</u>							
ARC - BIDIRECTIONAL AMPLIFIER SYSTEM	50,000	50,000	-	-	-	-	50,000
ARC - BALLISTIC FILM COATINGS	111,000	-	111,000	-	-	-	111,000
ARC - MONUMENT SIGN	-	-	75,000	-	-	-	75,000
COMMUNITY CENTER - DEMOLITION	400,000	400,000	-	-	-	-	400,000
CITY HALL - EOC	134,000	134,000	-	-	-	-	134,000
PUBLIC SAFETY BLDG - RELOCATE IMT	83,000	-	83,000	-	-	-	83,000
	778,000	584,000	269,000	-	-	-	853,000
<u>DEPARTMENT OF COMMUNITY DEVELOPMENT - FLEET</u>							
EMERGENCY MANAGEMENT - F-250 TRUCK	60,000	-	60,000	-	-	-	60,000
RECREATION TRANSIT VAN	90,000	90,000	-	-	-	-	90,000
	150,000	90,000	60,000	-	-	-	150,000
<u>DPW GARAGE</u>	-	-	800,000	15,000,000	-	-	15,800,000
<u>FIRE DEPARTMENT</u>							
AMBULANCE	-	-	451,000	-	496,100	-	947,100

PUMPER-TENDER/ENGINE	1,400,000	-	1,400,000	1,500,000	-	1,750,000	4,650,000
TOTAL	1,400,000	-	1,851,000	1,500,000	496,100	1,750,000	5,597,100

CITY OF NEW BERLIN
FIVE YEAR CAPITAL IMPROVEMENT PROGRAM
Hickory Grove Remodel & Malone Park
2025 - 2029

	Department Requested 2025	Mayor 2025	2026	2027	2028	2029	TOTAL
	-	-	-	-	-	-	-
HICKORY GROVE - Building Renovation - Phase 2	500,000	500,000	-	-	-	-	500,000
HICKORY GROVE - Building Renovation - Phase 3	-	-	-	-	200,000	4,000,000	4,200,000
PARK STRUCTURES & TRAIL - MALONE PARK	3,340,000	3,340,000	-	-	-	-	3,340,000

04251300	61477	C2024	<u>BUILDINGS & GROUNDS</u> CHILLER/CONDENSOR - LIBRARY
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