



Budget Public Hearing & Committee of the Whole Meeting Agenda

November 12, 2024 - 6:00 PM
Council Chambers
3805 S. Casper Drive

Published: 11/8/2024

AGENDA

1. 2025 BUDGET PUBLIC HEARING

- A. Public Hearing on the 2025 Budget (6:00 PM)

2. CALL MEETING TO ORDER

3. ROLL CALL; DECLARATION OF QUORUM; PUBLIC NOTICE

4. APPROVAL OF MINUTES

- A. October 22, 2024, Committee of the Whole Meeting Minutes

5. UTILITY & FINANCE

- A. Recommendation to the Common Council for approval of the November 13th, 2024, Water Utility claims in the amount of \$173,310.02, Sewer Utility claims in the amount of \$560.10, and General City claims in the amount of \$1,337,111.80. US BANK VISA EFT of \$25,081.51

6. MISCELLANEOUS

- A. Discussion and recommendation to the Common Council to approve the creation of the position of Division Chief - Community Risk Reduction within the Fire Department
- B. Discussion and recommendation to the Common Council to approve the proposed 2025 Operating Budget
- C. Discussion and recommendation to the Common Council to approve the proposed 2025 CIP Budget
- D. City Clerk Department Update

7. ADJOURN

Additional Information

- The agenda packet with supplemental information related to the agenda items is available online at www.NewBerlinWI.gov. Once finalized by the governing body, approved meeting minutes are also posted online.
- The governing body may consider agenda items out of order
- Members, and potentially a quorum of other governmental bodies of the municipality, may be present at the meeting to gather information. No action will be taken by any governmental body other than the one referenced in this notice.
- With reasonable notice, accommodations will be provided under the Americans with Disabilities Act to meet the needs of individuals with disabilities through appropriate aids and services. For more information or to request assistance, please contact the Office of the City Clerk at (262) 786-8610.