



Committee of the Whole MEETING AGENDA

February 27, 2024 - 6:00 PM
Council Chambers
3805 S. Casper Drive

Published: 2/23/2024

AGENDA

1. **CALL MEETING TO ORDER**
2. **ROLL CALL; DECLARATION OF QUORUM; PUBLIC NOTICE**
3. **APPROVAL OF MINUTES**
 - A. February 19, 2024 Committee of the Whole Meeting
4. **UTILITY & FINANCE**
 - A. Discussion and recommendation to Common Council approval of the February 28, 2024, Water Utility Claims in the amount of \$248,994.15, Sewer Utility claims in the amount of \$31,960.37 and General City Claims in the amount of \$458,110.80
5. **MISCELLANEOUS**
 - A. Water Rate Case Information, application of the City of New Berlin, Waukesha County, Wisconsin as a Water Public Utility for authority to adjust water rates - Final Decision, No Action
 - B. Discussion and recommendation to the Common Council approval of Resolution No. 2024-04; a Resolution Amending the Capital Projects Budget to reallocate \$10,000 from the One Ton Dump Truck (Account #04059100-61213-C2023) to the Brush Chipper (Account #04059100-61217-C2024), allowing the DPW-Parks Department to purchase a 21" chipper instead of a 19" chipper increasing the capacity of the chipper by 22% which will enhance the ability to complete forestry work within the city.
 - C. Discussion and recommendation to the Common Council to enter into a new three-year contract with the Waukesha County Health and Human Services Department for NARCAN distribution and training
 - D. Discussion and recommendation to Common Council to enter into a new five -year contract with Axon for police equipment (TASER 10) subject to approval by the City Attorney and signed by Chief Hingiss and Mayor Ament
6. **ADJOURN**

Supplemental Information:

- The meeting agenda and agenda packet are available online at www.NewBerlin.org. The minutes are published online and are approved at the next regularly scheduled meeting.
- It is possible that action will be taken on any of the items on the agenda and that the agenda may be discussed in any order.
- You may provide comments to the City Clerk via email at CitizenComments@NewBerlin.org. Comments will be forwarded to the Mayor and members of the governing body. Emailed comments are not read during the meeting.
- The City of New Berlin strives to host inclusive, accessible meetings that enable all individuals to engage and participate fully. Any person who has a qualifying disability under the Americans with Disabilities Act that requires that the meeting be accessible, please contact City Clerk Rubina R. Medina at (262) 786-8610 or via email at CityClerk@NewBerlinWI.gov at least 48 hours before the scheduled meeting time. Efforts will be made to accommodate the needs of disabled individuals through appropriate aids and/or services.
- It is also possible that members of and possibly a quorum of other governmental bodies of the municipality may be in attendance at the above-stated meeting to gather information; no action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to in the above notice.



Committee of the Whole MEETING MINUTES

February 19, 2024 - 5:30 PM
Council Chambers
3805 S. Casper Drive

Please note: Minutes are unofficial until approved at the next regular scheduled meeting.

MINUTES

1. CALL MEETING TO ORDER

Mayor Ament called the meeting to order at 5:31PM.

2. ROLL CALL; DECLARATION OF QUORUM; PUBLIC NOTICE

City Clerk Rubina R. Medina took the roll call as follows:

Present: Alderperson Hopkins, Alderperson Maxey, Alderperson Harenda, Alderperson Horbinski, Alderperson Kroupa, Alderperson La Fever

Excused: Alderperson Joseph Stribl

Staff Present: City Attorney Mark Blum, City Clerk Rubina R. Medina

Rubina Medina stated that a quorum was established, and the meeting was properly noticed.

3. APPROVAL OF MINUTES

A. January 23, 2024 Committee of the Whole Meeting Minutes

MOTION: Motion to approve

VOTE: Motion by: Alderperson Kroupa
Second by: Alderperson Horbinski
Motion 6-0

4. UTILITY & FINANCE

A. Discussion and recommendation to Common Council approval of the February 14, 2024 Water Utility claims in the amount of \$142,981.94, Sewer Utility claims in the amount of \$21,234.32 and General City Claims in the amount of \$1,527,280.98. Tax overpayment checks totaling \$102,671.46 were also generated. US Bank VISA EFT of \$17,781.22 for 2023 Invoices and \$19,714.47 for 2024 Invoices. We Energies EFT of \$71,486.75

MOTION: Motion to Approve

VOTE: Motion by: Alderperson Harenda
Second by: Alderperson Kroupa
Motion 6-0

5. MISCELLANEOUS

A. Discussion and recommendation to Common Council approval of Ordinance No. 2690, an ordinance to amend section 6-7 of the City of New Berlin Municipal Code regarding the Police and Fire Commission per the RAS submitted by Alderman Hopkins

MOTION: Motion to Approve

VOTE: Motion by: Hopkins
Second by: Maxey
Motion 6-0

- B.** Discussion and recommendation to Common Council for the approval to revisit the RFP process looking for companies to erect a two-sided Digital Out Of Home Sign near the intersection of Wall Street and Moorland Rd on the ARC property per the RAS submitted by Alderman Stribl

MOTION: Motion to approve

VOTE: Motion by: Harenda
Second by: Hopkins
Motion 6-0

6. ADJOURN

MOTION: Motion to adjourn at 5:36 PM

VOTE: Motion by: Kroupa
Second by: La Fever
Motion 6-0

***Respectfully Submitted,
Rubina R. Medina, City Clerk***



REQUESTED ACTION STATEMENT

DATE: February 20, 2024

TO: Mayor
Common Council

FROM: Josh Radomski – Director of Public Works

ISSUE:

Resolution Number 2024-04: A Resolution Amending the 2024 Capital Projects Budget

REQUESTED:

Recommend Council to approve Resolution Number 2024-04: A Resolution Amending the Capital Projects Budget in the following ways:

EXPENDITURES - Increase

04059100-61217-C2024	BRUSH CHIPPER	\$ 10,000
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EXPENDITURES - Decrease

04059100-61213-C2023	ONE TON DUMP TRUCK	\$ 10,000
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FISCAL IMPACT:

The City has already allocated \$85,000 to purchase a new brush chipper truck as part of the 2024 Capital Improvement Program. By reallocating \$10,000 from the One Ton Dump Truck (Account #04059100-61213-C2023) to the Brush Chipper (Account #04059100-61217-C2024) account, the DPW-Parks will be able to purchase a 21" chipper instead of a 19" chipper. This increases the capacity of the chipper by 22% and will enhance our ability to complete forestry work within the city. The savings on the One Ton Dump Truck were realized by building the truck in-house.

RATIONALE:

By purchasing a 21" chipper instead of a 19" chipper, we are able to realize a significant increase in the capacity which will reduce the amount of time required to perform chipping operations. This will save staff time and increase the efficiency of our forestry operations.

RESOLUTION NUMBER 2024-04

A RESOLUTION AMENDING THE 2024 CAPITAL PROJECTS BUDGET

WHEREAS, transferring upspent capital money to the brush chipper account allows the department to purchase a 21" instead of a 19" chipper. This will increase capacity by 22% and increase efficiency.

WHEREAS, It was determined that the Capital Projects Budget had to be amended to accomplish this goal.

NOW THEREFORE BE IT RESOLVED, by the Common Council of the City of New Berlin that the Capital Projects Fund Budget be reallocated as follows:

EXPENDITURES - Increase

04059100-61217-C2024	BRUSH CHIPPER	\$ 10,000
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EXPENDITURES - Decrease

04059100-61213-C2023	ONE TON DUMP TRUCK	\$ 10,000
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BE IT FURTHER RESOLVED that the City Clerk is hereby directed to publish this resolution in the Waukesha Freeman within 10 days of adoption by the Common Council.

RESOLUTION ADOPTED by the New Berlin Common Council this 27th day of February 2024.

David Ament, Mayor

Countersigned:

Rubina R. Medina, City Clerk



REQUESTED ACTION STATEMENT

February 27th, 2024

TO: Mayor Ament
Common Council

FROM: Jeff Hingiss, Police Department

ISSUE:

Waukesha County Health and Human Services NARCAN Contract

REQUESTED:

Recommend to the Council to enter into a new three-year contract with the Waukesha County Health and Human Services Department for NARCAN distribution and training.

FISCAL IMPACT:

There is no fiscal impact associated with the NARCAN contract between the Waukesha County Health and Human Services Department and the New Berlin Police Department.

RATIONALE:

The police department has had an existing contract with the Waukesha County Health and Human Services Department for the last 10 years and that contract has since expired. The New Berlin city attorney's office has viewed the new proposed contract and has granted approval of the terms and conditions. The NARCAN supply and associated training is provided by the Waukesha County Health and Human Services Department to the New Berlin Police Department at no cost.

CONTRACT FOR TRAINING SERVICES AND NALOXONE DISTRIBUTION

This Contract is between _____, hereafter referred to as "Community Partner" and Waukesha County, through the Department of Health and Human Services, hereafter referred to as "County."

GOAL: To create and implement a comprehensive Opioid Overdose Education and Prevention approach throughout Waukesha County and its communities.

I. DESCRIPTION OF SERVICES: The County receives Naloxone (Narcan) from the State of Wisconsin as part of the Narcan Direct Program for providing Naloxone (Narcan) to people at risk of experiencing an opioid overdose and to people and agencies in a position to assist a person at risk of experiencing an opioid overdose.

1. County Responsibilities.

- (a) County, through its Clinical Services Division, will:
 - 1. Maintain compliance with the Wisconsin Department of Health Services – Narcan Direct Program.
 - 2. Provide Community Partner with Opioid Overdose Education and training related to Naloxone (Narcan) Administration that has received the approval of the Medical Director, a licensed physician, of the Waukesha County Department of Health and Human Services.
 - 3. Provide Naloxone (Narcan) free of cost to Community Partner pursuant to the Medical Director's standing order.
- (b) The County and Community Partner will agree on schedule, frequency, and duration of training sessions. The County may, at its sole discretion, subcontract with another entity to provide any training.
- (c) The amount, frequency, and manner of the distribution of Naloxone (Narcan) to the Community Partner by the County shall be at the County's sole discretion.

2. Community Partner Responsibilities.

- (a) Community Partner will supply the County with requested demographic information for each police officer/staff member receiving Overdose Prevention training and Naloxone (Narcan) kits.
- (b) If Community Partner redistributes Naloxone (Narcan) to community members, Community Partner will provide the County with the number of community members that receive distribution from the Community Partner.
- (c) Community Partner shall be responsible for complying with any and all State and Federal rules and regulations regarding Naloxone (Narcan) distribution and administration, including, but not limited to, Wisconsin Statute §256.40. This Contract, and the provisions contained herein, shall satisfy the requirements under Wisconsin Statute §256.40(3)(a).
- (d) Community Partner shall be solely responsible for the administration and use of Naloxone (Narcan).

II. TERM:

This Contract shall be effective as of August 1, 2023, and terminate on December 31, 2026.

III. FEES AND PAYMENT:

County will perform Opioid Overdose Education and Naloxone (Narcan) Administration Training at no cost to Community Partner. If the County subcontracts for any trainings, such training will be

provided at no cost to Community Partner. Naloxone kits provided by the County shall be at no cost to the Community Partner.

IV. TERMINATION:

Either party may terminate this Contract for any reason upon sixty (60) days written notice.

V. CONTACT PERSONS:

County Point of Contact:

Name and Title: John Kettler, Integrated Services Coordinator
Address: Waukesha County Department of Health and Human Services
514 Riverview Drive
Waukesha, WI 53188
Phone: (262)548-7700
Email: jkettler@waukeshacounty.gov

Community Partner Point of Contact:

Name and Title: _____
Address: _____

Phone: _____
Email: _____

VI. INDEPENDENT CONTRACTOR: Nothing in this Contract shall constitute or be construed to create an employment relationship, a partnership or joint venture between the County and Recipient.

VII. CHANGES: All changes that are mutually agreed upon between the parties shall be in writing and designated as written amendments to this Contract. If the identified contact person changes during the terms of this Contract, the change shall be communicated between the parties in writing.

VIII. INDEMNITY: To the extent authorized by Wisconsin law and subject to Wisconsin Statutes § 893.80 and § 895.46, each party agrees that it shall be responsible for any loss or expenses, including costs and attorney fees, arising from or incidental to the act or omission of its respective officers, officials, agents, or employees in performing work under this Contract.

Both Parties agree to indemnify, defend, and hold harmless (the "Indemnifying Party") the other party and its affiliates, officers, directors, and employees, (the "Indemnified Party") from all losses, liabilities, costs, damages penalties, fines and expenses, including reasonable attorneys' fees (collectively, "Losses") arising from any and all third-party claims, demands, threats, suits or proceedings (each, a "Claim") that arise out of, in connection with, or occurs during the course of this Contract, where such liability is founded upon or grows out of the acts or omissions of any employee, contractor, volunteer, intern, student, or agent of the Indemnifying Party.

Nothing in this Contract, including but not limited to the indemnification and limitation of liability terms, shall in any way constitute a waiver by either Party of any immunity, liability limitation, limitation on the amount recoverable, or any other protections available to either Party under Wisconsin Statute §

893.80 or any other applicable statute or law.

- IX. **VENUE AND APPLICABLE LAW:** Any lawsuits related to this Contract shall be tried in the Circuit Court of Waukesha County, Wisconsin. This Contract and any disputes arising under it shall be governed by the laws of the State of Wisconsin.
- X. **INSURANCE:** Each party shall be responsible to meet its own insurance requirements during the terms of this Contract.
- XI. **ENTIRE AGREEMENT:** This Contract constitutes the entire agreement between the parties and supersedes any other agreements, whether verbal or written, between the parties regarding the services described herein.
- XII. **SIGNATURES:**

Community Partner Authorized Representative

Typed Name: _____
Title: _____
Signature: _____
Date: _____

Waukesha County Department of Health and Human Services Authorized Representative

Typed Name: Elizabeth Aldred
Title: Director, Waukesha County Department of Health and Human Services
Signature: _____
Date: _____



REQUESTED ACTION STATEMENT

February 27th, 2024

TO: Mayor Ament
Common Council

FROM: Jeff Hingiss, Police Department

ISSUE:

Axon TASER 10 Contract

REQUESTED:

Recommend to Council to enter into a new five -year contract with Axon for police equipment (TASER 10). The current five-year contract for TASER 7 equipment will come to an end in June 2024. If approved by the Council, the new contract will be subject to approval by the New Berlin city attorney's office and signed by Chief Hingiss and Mayor Ament.

FISCAL IMPACT:

The TASER 10 five-year contract with Axon would be a total of \$179,271.20. This cost could be broken down into yearly payments over the next five years or paid in full.

Aug 2024: \$35,854.24
Aug 2025: \$35,854.24
Aug 2026: \$35,854.24
Aug 2027: \$35,854.24
Aug 2028: \$35,854.24

Common Council Funding
TASER 10 Contract

Amount
\$179,271.20

RATIONALE:

The police department has had a contract with Axon for TASER equipment for the last 20 years, and the current 5-year contract will come to an end in June 2024. At the conclusion of the contract, our TASER 7 equipment will be out of warranty and a new contract will be needed for adequate product support. TASERs are a necessary piece of equipment in modern day law enforcement and all New Berlin Police Officers are trained in the TASER weapons system. The police department currently uses the TASER 7 platform which was an upgrade from the XP26 platform of 10 years ago. The police department has been very satisfied with the Axon product and would like to continue the TASER program with the purchase of the new TASER 10. The TASER 10 is a significantly superior weapon system compared to the TASER 7 which would make police work much safer for both officers and the public. The price difference between the TASER 10 and the TASER 7 is relatively small and the police department has a history of upgrading to the new TASER model when available. If approved by the Council, the contract will be subject to approval by the New Berlin city attorney's office. Once the contract is approved by the New Berlin city attorney's office, it will be signed by Chief Hingiss and Mayor Ament.

Non-Binding Budgetary Estimate



Axon Enterprise, Inc.
17800 N 85th St.
Scottsdale, Arizona 85255
United States
VAT: 86-0741227
Domestic: (800) 978-2737
International: +1.800.978.2737

Q-541979-45341.975NB

Issued: 02/19/2024

Quote Expiration: 03/31/2024

Estimated Contract Start Date: 09/01/2024

Account Number: 112386

Payment Terms: N30

Delivery Method:

SHIP TO	BILL TO
New Berlin Police Department - WI 16300 W National Ave New Berlin, WI 53151-5510 USA	New Berlin Police Department - WI 16300 W National Ave New Berlin WI 53151-5510 USA Email:

SALES REPRESENTATIVE	PRIMARY CONTACT
Kevin Milne Phone: Email: kmilne@axon.com Fax:	Steven Thompson Phone: 2627808116 Email: thompson@nbpolice.org Fax: (262) 782-9033

Quote Summary

Program Length	60 Months
TOTAL COST	\$179,271.20
ESTIMATED TOTAL W/ TAX	\$179,271.20

Discount Summary

Average Savings Per Year	\$11,324.96
TOTAL SAVINGS	\$56,624.80

Payment Summary

Date	Subtotal	Tax	Total
Aug 2024	\$35,854.24	\$0.00	\$35,854.24
Aug 2025	\$35,854.24	\$0.00	\$35,854.24
Aug 2026	\$35,854.24	\$0.00	\$35,854.24
Aug 2027	\$35,854.24	\$0.00	\$35,854.24
Aug 2028	\$35,854.24	\$0.00	\$35,854.24
Total	\$179,271.20	\$0.00	\$179,271.20

Quote Unbundled Price:	\$235,896.00
Quote List Price:	\$199,146.00
Quote Subtotal:	\$179,271.20

Pricing

All deliverables are detailed in Delivery Schedules section lower in proposal

Item	Description	Qty	Term	Unbundled	List Price	Net Price	Subtotal	Tax	Total
Program									
C00010	BUNDLE - TASER 10 CERTIFICATION	22	60	\$95.99	\$81.24	\$73.13	\$96,531.60	\$0.00	\$96,531.60
C00013	BUNDLE - TASER 10 CERTIFICATION ADD-ON	48	60	\$34.17	\$28.17	\$25.36	\$73,036.80	\$0.00	\$73,036.80
A la Carte Hardware									
100616	AXON TASER 10 - HOLSTER - BLACKHAWK - RH	48			\$83.20	\$74.89	\$3,594.72	\$0.00	\$3,594.72
A la Carte Services									
85149	AXON TASER - 2 DAY PRODUCT SPECIFIC INSTRUCTOR COURSE	1			\$6,786.00	\$6,108.08	\$6,108.08	\$0.00	\$6,108.08
Total							\$179,271.20	\$0.00	\$179,271.20

Delivery Schedule

Hardware

Bundle	Item	Description	QTY	Estimated Delivery Date
BUNDLE - TASER 10 CERTIFICATION	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	22	08/01/2024
BUNDLE - TASER 10 CERTIFICATION	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	22	08/01/2024
BUNDLE - TASER 10 CERTIFICATION	100394	AXON TASER 10 - MAGAZINE - HALT TRAINING BLUE	4	08/01/2024
BUNDLE - TASER 10 CERTIFICATION	100395	AXON TASER 10 - MAGAZINE - LIVE TRAINING PURPLE	3	08/01/2024
BUNDLE - TASER 10 CERTIFICATION	100396	AXON TASER 10 - MAGAZINE - INERT RED	22	08/01/2024
BUNDLE - TASER 10 CERTIFICATION	100399	AXON TASER 10 - CARTRIDGE - LIVE	440	08/01/2024
BUNDLE - TASER 10 CERTIFICATION	100400	AXON TASER 10 - CARTRIDGE - HALT	140	08/01/2024
BUNDLE - TASER 10 CERTIFICATION	100401	AXON TASER 10 - CARTRIDGE - INERT	220	08/01/2024
BUNDLE - TASER 10 CERTIFICATION	100611	AXON TASER 10 - SAFARILAND HOLSTER - RH	22	08/01/2024
BUNDLE - TASER 10 CERTIFICATION	100623	AXON TASER - TRAINING - ENHANCED HALT SUIT V2	1	08/01/2024
BUNDLE - TASER 10 CERTIFICATION	20018	AXON TASER - BATTERY PACK - TACTICAL	22	08/01/2024
BUNDLE - TASER 10 CERTIFICATION	20018	AXON TASER - BATTERY PACK - TACTICAL	4	08/01/2024
BUNDLE - TASER 10 CERTIFICATION	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	1	08/01/2024
BUNDLE - TASER 10 CERTIFICATION	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	1	08/01/2024
BUNDLE - TASER 10 CERTIFICATION	74200	AXON TASER - DOCK - SIX BAY PLUS CORE	1	08/01/2024
BUNDLE - TASER 10 CERTIFICATION	80087	AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL RUGGEDIZED	1	08/01/2024
BUNDLE - TASER 10 CERTIFICATION	80090	AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75 IN	1	08/01/2024
BUNDLE - TASER 10 CERTIFICATION ADD-ON	100399	AXON TASER 10 - CARTRIDGE - LIVE	480	08/01/2024
BUNDLE - TASER 10 CERTIFICATION ADD-ON	100400	AXON TASER 10 - CARTRIDGE - HALT	290	08/01/2024
A la Carte	100616	AXON TASER 10 - HOLSTER - BLACKHAWK - RH	48	08/01/2024
BUNDLE - TASER 10 CERTIFICATION	100399	AXON TASER 10 - CARTRIDGE - LIVE	70	08/01/2025
BUNDLE - TASER 10 CERTIFICATION	100400	AXON TASER 10 - CARTRIDGE - HALT	180	08/01/2025
BUNDLE - TASER 10 CERTIFICATION ADD-ON	100399	AXON TASER 10 - CARTRIDGE - LIVE	150	08/01/2025
BUNDLE - TASER 10 CERTIFICATION ADD-ON	100400	AXON TASER 10 - CARTRIDGE - HALT	390	08/01/2025
BUNDLE - TASER 10 CERTIFICATION	100399	AXON TASER 10 - CARTRIDGE - LIVE	70	08/01/2026
BUNDLE - TASER 10 CERTIFICATION	100400	AXON TASER 10 - CARTRIDGE - HALT	180	08/01/2026
BUNDLE - TASER 10 CERTIFICATION ADD-ON	100399	AXON TASER 10 - CARTRIDGE - LIVE	140	08/01/2026
BUNDLE - TASER 10 CERTIFICATION ADD-ON	100400	AXON TASER 10 - CARTRIDGE - HALT	380	08/01/2026
BUNDLE - TASER 10 CERTIFICATION	100399	AXON TASER 10 - CARTRIDGE - LIVE	60	08/01/2027
BUNDLE - TASER 10 CERTIFICATION	100400	AXON TASER 10 - CARTRIDGE - HALT	170	08/01/2027
BUNDLE - TASER 10 CERTIFICATION ADD-ON	100399	AXON TASER 10 - CARTRIDGE - LIVE	150	08/01/2027
BUNDLE - TASER 10 CERTIFICATION ADD-ON	100400	AXON TASER 10 - CARTRIDGE - HALT	390	08/01/2027
BUNDLE - TASER 10 CERTIFICATION	100399	AXON TASER 10 - CARTRIDGE - LIVE	70	08/01/2028
BUNDLE - TASER 10 CERTIFICATION	100400	AXON TASER 10 - CARTRIDGE - HALT	180	08/01/2028
BUNDLE - TASER 10 CERTIFICATION ADD-ON	100399	AXON TASER 10 - CARTRIDGE - LIVE	140	08/01/2028
BUNDLE - TASER 10 CERTIFICATION ADD-ON	100400	AXON TASER 10 - CARTRIDGE - HALT	380	08/01/2028

Software

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
BUNDLE - TASER 10 CERTIFICATION	101180	AXON TASER - DATA SCIENCE PROGRAM	22	09/01/2024	08/31/2029
BUNDLE - TASER 10 CERTIFICATION	20248	AXON TASER - EVIDENCE.COM LICENSE	22	09/01/2024	08/31/2029
BUNDLE - TASER 10 CERTIFICATION	20248	AXON TASER - EVIDENCE.COM LICENSE	1	09/01/2024	08/31/2029
BUNDLE - TASER 10 CERTIFICATION ADD-ON	101180	AXON TASER - DATA SCIENCE PROGRAM	48	09/01/2024	08/31/2029
BUNDLE - TASER 10 CERTIFICATION ADD-ON	20248	AXON TASER - EVIDENCE.COM LICENSE	48	09/01/2024	08/31/2029

Non-Binding Budgetary Estimate

Services

Bundle	Item	Description	QTY
BUNDLE - TASER 10 CERTIFICATION	100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY CARTRIDGE	22
BUNDLE - TASER 10 CERTIFICATION	101193	AXON TASER - ON DEMAND CERTIFICATION	1
BUNDLE - TASER 10 CERTIFICATION ADD-ON	100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY CARTRIDGE	48
BUNDLE - TASER 10 CERTIFICATION ADD-ON	101193	AXON TASER - ON DEMAND CERTIFICATION	1
A la Carte	85149	AXON TASER - 2 DAY PRODUCT SPECIFIC INSTRUCTOR COURSE	1

Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
BUNDLE - TASER 10 CERTIFICATION	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	22	08/01/2025	08/31/2029
BUNDLE - TASER 10 CERTIFICATION	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	22	08/01/2025	08/31/2029
BUNDLE - TASER 10 CERTIFICATION	80374	AXON TASER 7 - EXT WARRANTY - BATTERY PACK	4	08/01/2025	08/31/2029
BUNDLE - TASER 10 CERTIFICATION	80396	AXON TASER 7 - EXT WARRANTY - DOCK SIX BAY	1	08/01/2025	08/31/2029

Payment Details

Aug 2024

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 1	100616	AXON TASER 10 - HOLSTER - BLACKHAWK - RH	48	\$718.94	\$0.00	\$718.94
Year 1	85149	AXON TASER - 2 DAY PRODUCT SPECIFIC INSTRUCTOR COURSE	1	\$1,221.62	\$0.00	\$1,221.62
Year 1	C00010	BUNDLE - TASER 10 CERTIFICATION	22	\$19,306.32	\$0.00	\$19,306.32
Year 1	C00013	BUNDLE - TASER 10 CERTIFICATION ADD-ON	48	\$14,607.36	\$0.00	\$14,607.36
Total				\$35,854.24	\$0.00	\$35,854.24

Aug 2025

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 2	100616	AXON TASER 10 - HOLSTER - BLACKHAWK - RH	48	\$718.94	\$0.00	\$718.94
Year 2	85149	AXON TASER - 2 DAY PRODUCT SPECIFIC INSTRUCTOR COURSE	1	\$1,221.62	\$0.00	\$1,221.62
Year 2	C00010	BUNDLE - TASER 10 CERTIFICATION	22	\$19,306.32	\$0.00	\$19,306.32
Year 2	C00013	BUNDLE - TASER 10 CERTIFICATION ADD-ON	48	\$14,607.36	\$0.00	\$14,607.36
Total				\$35,854.24	\$0.00	\$35,854.24

Aug 2026

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 3	100616	AXON TASER 10 - HOLSTER - BLACKHAWK - RH	48	\$718.94	\$0.00	\$718.94
Year 3	85149	AXON TASER - 2 DAY PRODUCT SPECIFIC INSTRUCTOR COURSE	1	\$1,221.62	\$0.00	\$1,221.62
Year 3	C00010	BUNDLE - TASER 10 CERTIFICATION	22	\$19,306.32	\$0.00	\$19,306.32
Year 3	C00013	BUNDLE - TASER 10 CERTIFICATION ADD-ON	48	\$14,607.36	\$0.00	\$14,607.36
Total				\$35,854.24	\$0.00	\$35,854.24

Aug 2027

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 4	100616	AXON TASER 10 - HOLSTER - BLACKHAWK - RH	48	\$718.94	\$0.00	\$718.94
Year 4	85149	AXON TASER - 2 DAY PRODUCT SPECIFIC INSTRUCTOR COURSE	1	\$1,221.62	\$0.00	\$1,221.62
Year 4	C00010	BUNDLE - TASER 10 CERTIFICATION	22	\$19,306.32	\$0.00	\$19,306.32
Year 4	C00013	BUNDLE - TASER 10 CERTIFICATION ADD-ON	48	\$14,607.36	\$0.00	\$14,607.36
Total				\$35,854.24	\$0.00	\$35,854.24

Aug 2028

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 5	100616	AXON TASER 10 - HOLSTER - BLACKHAWK - RH	48	\$718.94	\$0.00	\$718.94
Year 5	85149	AXON TASER - 2 DAY PRODUCT SPECIFIC INSTRUCTOR COURSE	1	\$1,221.62	\$0.00	\$1,221.62
Year 5	C00010	BUNDLE - TASER 10 CERTIFICATION	22	\$19,306.32	\$0.00	\$19,306.32
Year 5	C00013	BUNDLE - TASER 10 CERTIFICATION ADD-ON	48	\$14,607.36	\$0.00	\$14,607.36
Total				\$35,854.24	\$0.00	\$35,854.24

Non-Binding Budgetary Estimate

This Rough Order of Magnitude estimate is being provided for budgetary and planning purposes only. It is non-binding and is not considered a contractable offer for sale of Axon goods or services.

Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit prior to invoicing.

