



Committee of the Whole MEETING AGENDA

December 12, 2023 - 6:00 PM
Council Chambers
3805 S. Casper Drive

Published: 12/8/2023

Amended: 12/11/23 @ 12:40 PM

AGENDA

1. CALL MEETING TO ORDER

2. ROLL CALL; DECLARATION OF QUORUM; PUBLIC NOTICE

3. APPROVAL OF MINUTES

- A. November 14, 2023 Committee of the Whole Meeting Minutes

4. UTILITY & FINANCE

- A. Discussion and recommendation to Common Council approval of the November 29th, 2023 Water Utility claims in the amount of \$21,063.25, Sewer Utility claims in the amount of \$55,633.44 and General City claims in the amount of \$1,489,337.56. WE Energies EFT of \$61,844.11
- B. Discussion and recommendation to Common Council approval of the December 13th, 2023 Water Utility claims in the amount of \$126,760.55, Sewer Utility claims in the amount of \$571,822.82 and General City claims in the amount of \$454,558.22. US BANK VISA EFT of \$52,522.48

5. LICENSES & PERMITS

- A. Discussion and recommendation to Common Council approval of the 2024 Garbage Hauler license for Johns Disposal Service Inc.
- B. Discussion and recommendation to Common Council approval of the 2024 Garbage Hauler license for Waste Management - Hartland Hauling
- C. Discussion and recommendation to Common Council approval of the 2024 Garbage Hauler license for Waste Management - Franklin Hauling

6. MISCELLANEOUS

- A. Department of Public Works update
- B. Discussion and recommendation to Common Council approval of the 2024 Capital Projects Budget
- C. Discussion and recommendation to Common Council approval of Resolution 23-26, a Resolution amending the 2023 Capital Projects Budget for the purchase of a robotic floor scrubber
- D. Discussion and recommendation to Common Council approval of Resolution 23-31, a Resolution nominating the list of Election Inspectors for the City of New Berlin Aldermanic Districts 1 through 7 for a 2-year term beginning January 1, 2024, and ending December 31, 2025
- E. Discussion and recommendation to Common Council approval of Resolution 23-37, a Resolution amending the 2023 Capital Projects Budget to begin design work on renovating the New Berlin DPW Garage Phase 1 and Hickory Grove Center
- F. Discussion and recommendation to Common Council that a public hearing be set for January 8, 2024, at 6:00 p.m. to be held before the Plan Commission to rezone from B-1/PUD, Rm-1/PUD, I-1 PUD & C-2 to B-1/PUD, Rm-1/PUD, I-1 PUD & C-2 to amend Planned Unit Development Overlay Ordinance #2679, Mandel Neighborhood Development Plan & Highland Memorial Park Cemetery PUD, for approximately 34.5 acres for the parcels located at 1750 S. Moorland Road (includes Tax Keys #'s listed from north to south, beginning at the intersection of Greenfield Avenue south along the east side of Moorland Road, up to the New Berlin Recreation Trail): 1158-990; 1158-991-001; 1158-993, 1158-994, 1158-989, 1158-991 & a portion of 1158-992)

7. ADJOURN

Supplemental Information:

- *The meeting agenda and agenda packet are available online at www.NewBerlin.org. The minutes are published online and are approved at the next regularly scheduled meeting.*
- *It is possible that action will be taken on any of the items on the agenda and that the agenda may be discussed in any order.*
- *You may provide comments to the City Clerk via email at CitizenComments@NewBerlin.org. Comments will be forwarded to the Mayor and members of the governing body. Emailed comments are not read during the meeting.*
- *The City of New Berlin strives to host inclusive, accessible meetings that enable all individuals to engage and participate fully. Any person who has a qualifying disability under the Americans with Disabilities Act that requires that the meeting be accessible, please contact City Clerk Rubina R. Medina at (262) 786-8610 or via email at CityClerk@NewBerlinWI.gov at least 48 hours before the scheduled meeting time. Efforts will be made to accommodate the needs of disabled individuals through appropriate aids and/or services.*
- *It is also possible that members of and possibly a quorum of other governmental bodies of the municipality may be in attendance at the above-stated meeting to gather information; no action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to in the above notice.*



Committee of the Whole MEETING MINUTES

November 14, 2023 - 6:00 PM
Council Chambers
3805 S. Casper Drive

Please note: Minutes are unofficial until approved at the next regular scheduled meeting.

MINUTES

1. CALL MEETING TO ORDER

Mayor Ament called the meeting to order at 6:01 PM.

2. ROLL CALL; DECLARATION OF QUORUM; PUBLIC NOTICE

City Clerk Rubina Medina took the roll call as follows:

Present: Alderperson Hopkins, Alderperson La Fever, Alderperson Harenda, Alderperson Stribl, Alderperson Horbinski, Alderperson Kroupa

Excused: Alderman Maxey

Staff Present: City Attorney Mark Blum, City Clerk Rubina R. Medina, City Assessor Tim Kosteretz

City Clerk stated that a quorum was established and the meeting was properly noticed.

3. APPROVAL OF MINUTES

A. October 24, 2023 Committee of the Whole Meeting Minutes

MOTION: Motion to Approve the October 24, 2023 Minutes

VOTE: Motion by: Alderperson Stribl
Second by: Alderperson Kroupa
Motion Passed 6-0

B. November 7, 2023 Public Budget Hearing & Special Committee of the Whole Meeting Minutes

MOTION: Motion to Approve the November 7, 2023 Minutes

VOTE: Motion by: Alderperson Kroupa
Second by: Alderperson Horbinski
Motion Passed 6-0

4. UTILITY & FINANCE

A. Discussion and recommendation to the Common Council approval of the November 15, 2023 Water Utility claims in the amount of \$140,383.35, Sewer Utility claims in the amount of \$494,731.99 and General City claims in the amount of \$1,574,874.25. US Bank VISA EFT of \$29,369.55 for purchases from September 15, 2023 to October 16, 2023. We Energies EFT of \$47,801.18 for energy usage for August 2023.

MOTION: Motion to Approve

VOTE: Motion by: Alderperson Stribl
Second by: Alderperson Harenda
Motion Passed 6-0

5. LICENSES & PERMITS

- A. Discussion and recommendation to the Common Council approval of the "Class A" alcohol license for Welcome Mart located at 15551 W. Cleveland Avenue for the licensing period expiring June 30th, 2024
MOTION: Motion to Approve

VOTE: Motion by: Alderperson La Fever
Second by: Alderperson Stribl
Motion Passed 6-0
- B. Discussion and recommendation to the Common Council approval of the 2024 Garbage Hauler license for Eagle Disposal Inc.
MOTION: Motion to Approve

VOTE: Motion by: Alderperson Hopkins
Second by: Alderperson Stribl
Motion Passed 6-0

6. MISCELLANEOUS

- A. Assessor's Department Update - City Assessor Tim Kosteretz
City Assessor Tim Kosteretz provided a department update to the Council
- B. Discussion and recommendation to the Common Council to approve the 2024 CIP Budget
This item was not acted on as it is not complete
- C. Discussion and recommendation to the Common Council to approve the RAS for the creation of an Assistant Recreation Manager position for the Department of Community Development - Recreation Division
MOTION: Motion to Approve

VOTE: Motion by: Alderperson Harenda
Second by: Alderperson Stribl
Motion Passed 6-0
- D. Discussion and recommendation to the Common Council approval of Resolution 23-34, a Resolution amending the 2022 Capital Projects Budget in the amount of \$128,788 for the New Berlin Activity and Recreation Center Phase 2
MOTION: Motion to Approve

VOTE: Motion by: Alderperson Harenda
Second by: Alderperson Hopkins
Motion Passed 6-0
- E. Discussion and recommendation to the Common Council approval of Resolution 23-35, a Resolution amending the Capital Projects Budget for the purchase of a 1 ton dump truck
MOTION: Motion to Approve

VOTE: Motion by: Alderperson Stribl
Second by: Alderperson Kroupa
Motion Passed 6-0
- F. Discussion and recommendation to the Common Council to review and approve the Joint Powers Agreement, County 911 Emergency System between the City of New Berlin and Waukesha County
MOTION: Motion to Approve

VOTE: Motion by: Alderperson La Fever
Second by: Alderperson Horbinski
Motion Passed 6-0
- G. Discussion and recommendation to the Common Council approval of a new School Resource Officer Memorandum of Understanding Agreement between the City of New Berlin and the School District of New Berlin

MOTION: Motion to Approve

VOTE: Motion by: Alderperson Hopkins
Second by: Alderperson Kroupa
Motion Passed 6-0

- H. Discussion and recommendation to the Common Council approval of the request from the Joint Review Board to hold a virtual meeting via Zoom on December 4th, 2023 at 4pm

MOTION: Motion to Approve

VOTE: Motion by: Alderperson Stribl
Second by: Alderperson Horbinski
Motion Passed 6-0

7. ADJOURN

MOTION: Motion to Adjourn at 6:19 PM

VOTE: Motion by: Alderperson Kroupa
Second by: Alderperson Harenda
Motion Passed 6-0

*Respectfully Submitted,
Rubina R. Medina, City Clerk*

City of New Berlin
3805 S. Casper Dr.
New Berlin, WI 53151
Phone: (262) 786-8610
www.NewBerlin.org



Total License Fees Due: **\$325 pd.**
PAID
Cash or check accepted only.
OCT 31 2023
TREASURER
CITY OF NEW BERLIN

LICENSE APPLICATION TO COLLECT AND TRANSPORT GARBAGE, RUBBISH OR WASTE MATERIAL

Payment may be made by cash or check only. Please make all checks payable to: City of New Berlin

♦ Application Type – Please check all licenses applying for

To Serve: _____ Residential _____ Commercial X Both

Fees: ☒ \$75 – Annual License Fee (includes 1 vehicle)

☒ \$25 – For each additional collection vehicle that operates in the City of New Berlin (Including motor scooters)

Number of Vehicles to be operated in New Berlin: 11 Total License Fee \$ 325

♦ Applicant Information – Please print legibly

Name of Company JOHNS DISPOSAL SERVICE, INC

Business Address of Company 7311 OMEGA CIR, FRANKSVILLE, WI, 53126

Company Website WWW.JOHNSDISPOSAL.COM

Type of Organization: Individual _____ Partnership _____ Corporation X

List Here: Name, home and business address, email, home and business phones of individual applicant; or all partners; or all corporate officers and titles (Attach separate sheet if needed) ① BRIAN JONGETJES, W6951 SAVANNAH LN, DELAVAN, WI, 53115, BJJC@JOHNSDISPOSAL.COM, (262) 903-4501, (262) 473-4700 x 201

② RON JONGETJES, W5632 AMOS RD, ELKHORN, WI, 53121, (262) 903-1119, (262) 473-4700 x 225

Complete Description of each vehicle to be used in the City of New Berlin (Attach Separate Sheet if Necessary) GARBAGE TRUCKS

Address of place where vehicles are stored when not in use: 7311 OMEGA CIR, FRANKSVILLE, WI, 53126;
107 CO. RD. W, WHITEWATER, WI, 53190; 20820 GUMINA RD, BROOKFIELD, WI, 53072

Phone Number for Resident questions/comments (262) 473-4700

♦ Applicant Consent and Signature – Please read and sign

I, the undersigned, do hereby make an application to the Common Council of the City of New Berlin for a license to collect and transport garbage, rubbish or waste material in the City of New Berlin and have read and will follow City of New Berlin Ordinances. Licenses may be suspended and revoked for violations of this article or other applicable laws or ordinances after a public hearing by the City Council with at least 10 days' written notice thereof being given the licensee. I certify that all of the information provided on this application is true and correct to the best of my knowledge.

☒ Signature

Date 10/23/23

OFFICE USE ONLY: Date Application Received: 10-31-23 Council Date: 11-14-23 License Sticker No(s) Issued _____ inclusive

PAYMENT SUMMARY RECEIPT

CITY OF NEW BERLIN
3805 S CASPER DR

DATE: 10/31/23 CUSTOMER#:
TIME: 17:09:09
CLERK: 9740hdre

RECPT#: 1909342 PREV BAL: 325.00
TP/YR: P/2023 AMT PAID: 325.00
BILL: 1909342 ADJSTMNT: .00
EFF DT: 10/31/23 BAL DUE: .00
Misc Cash Receipts

-----TOTALS-----

PRINCIPAL PAID: 325.00
INTEREST PAID: .00
ADJUSTMENTS: .00
DISC TAKEN: .00

AMT TENDERED: 325.00
AMT APPLIED: 325.00
CHANGE: .00

PAID BY: JOHNS DISPOSAL SERVI
PAYMENT METH: CHECK
PAYMENT REF: 18922

TOT PREV BAL DUE: 325.00
TOT BAL DUE NOW : .00

K00196 C01206 WI 0051 4000 668000 200

City of New Berlin
3805 S. Casper Dr.
New Berlin, WI 53151
Phone: (262) 786-8610
www.NewBerlin.org



Total License Fees Due:

Cash or check accepted only

PAID
NOV 21 2023TREASURER
OF NEW BERLIN

LICENSE APPLICATION TO COLLECT AND TRANSPORT GARBAGE, RUBBISH OR WASTE MATERIAL

Payment may be made by cash or check only. Please make all checks payable to: City of New Berlin

♦ Application Type – Please check all licenses applying for

To Serve: ☐ Residential ☐ Commercial ☒ BothFees: ☒ \$75 – Annual License Fee (includes 1 vehicle)☒ \$25 – For each additional collection vehicle that operates in the City of New Berlin (including motor scooters)Number of Vehicles to be operated in New Berlin: 61Total License Fee \$ 1,575

♦ Applicant Information – Please print legibly

Name of Company WM Hartland HaulingBusiness Address of Company 559 Progress DrCompany Website www.wm.comType of Organization: Individual ☐ Partnership ☐ Corporation ☒List Here: Name, home and business address, email, home and business phones of individual applicant; or all partners; or all corporate officers and titles (Attach separate sheet if needed) AboveComplete Description of each vehicle to be used in the City of New Berlin (Attach Separate Sheet if Necessary) A HaulerAddress of place where vehicles are stored when not in use: 559 Progress Dr, Hartland, WI 53029Phone Number for Resident questions/comments Dan Arnold 920-484-8627

♦ Applicant Consent and Signature – Please read and sign

I, the undersigned, do hereby make an application to the Common Council of the City of New Berlin for a license to collect and transport garbage, rubbish or waste material in the City of New Berlin and have read and will follow City of New Berlin Ordinances. Licenses may be suspended and revoked for violations of this article or other applicable laws or ordinances after a public hearing by the City Council with at least 10 days' written notice thereof being given the licensee. I certify that all of the information provided on this application is true and correct to the best of my knowledge.

☒ SignatureDanielDate 11-2-23

OFFICE USE ONLY: Date Application Received: _____ Council Date: _____ License Sticker No(s) Issued: _____ inclusive

UNIT NO	YEAR	MAKE	MODEL	LICENSE	ASSET T	SERIAL NO	Fee
107141	2021	AUTOCAR	ACX64	PB9998 - WI	ASL	5VCACDCETNC235448	75
107142	2021	AUTOCAR	ACX64	PB9997 - WI	ASL	5VCACDCCEXNC235444	25
107246	2022	PETERBILT	520	PB8097 - WI	ASL	3BPD120X4NF112519	25
107247	2022	PETERBILT	520	PC1169 - WI	ASL	3BPD120X0NF112520	25
107248	2022	PETERBILT	520	PC1175 - WI	ASL	3BPD120X2NF112521	25
107249	2022	PETERBILT	520	PC1195 - WI	ASL	3BPD120X4NF112522	25
107250	2022	PETERBILT	520	PC1208 - WI	ASL	3BPD120X6NF112523	25
107251	2022	PETERBILT	520	PC1196 - WI	ASL	3BPD120X8NF112524	25
107252	2022	PETERBILT	520	PC1194 - WI	ASL	3BPD120XNF112525	25
211183	2013	AUTOCAR	ACX64	SB14699 - WI	SFEL	5VCAC1LE0DH214761	25
211483	2014	PETERBILT	320	SB13899 - WI	SFEL	3BPZX2EX3EF225820	25
211484	2014	PETERBILT	320	SB12467 - WI	SFEL	3BPZX2EX5EF225821	25
213442	2018	AUTOCAR	ACX64	SB13163 - WI	SFEL	5VCAC1SF6JH225608	25
266486	2015	AUTOCAR	ACX64	TB5632 - WI	DFEL	5VCACDSF2FH219172	25
266487	2015	AUTOCAR	ACX64	TB5633 - WI	DFEL	5VCACDSF4FH219173	25
266488	2015	AUTOCAR	ACX64	TB5634 - WI	DFEL	5VCACDSF6FH219174	25
266489	2015	AUTOCAR	ACX64	TB5588 - WI	DFEL	5VCACDSF8FH219175	25
266491	2016	AUTOCAR	ACX64	TB5740 - WI	DFEL	5VCACDSF1GH220184	25
266493	2016	AUTOCAR	ACX64	TB5738 - WI	DFEL	5VCACDSF5GH220186	25
266494	2016	AUTOCAR	ACX64	TB5737 - WI	DFEL	5VCACDSF7GH220187	25
266659	2022	AUTOCAR	ACX64	TB5419 - WI	DFEL	5VCACSDF2NC236342	25
266660	2022	AUTOCAR	ACX64	TB5429 - WI	DFEL	5VCACSDF4NC236343	25
266661	2022	AUTOCAR	ACX64	TB5291 - WI	DFEL	5VCACSDF6NC236344	25
313701	2018	PETERBILT	520	RB29798 - WI	SREL	3BPDX20XJF102625	25
313702	2018	PETERBILT	520	RB29839 - WI	SREL	3BPDX20XJF102626	25
313703	2018	PETERBILT	520	RB29838 - WI	SREL	3BPDX20XJF102627	25
313709	2018	PETERBILT	520	RB29794 - WI	DREL	3BPDX20X8JF102624	25
313711	2020	PETERBILT	520	RB30481 - WI	SREL	3BPDX20X5LF108089	25
313712	2020	PETERBILT	520	RB30486 - WI	SREL	3BPDX20X1LF108090	25
313713	2020	PETERBILT	520	SB13739 - WI	SREL	3BPDX20X3LF108091	25
313714	2020	PETERBILT	520	RB31299 - WI	SREL	3BPDX20X5LF108092	25
414951	2016	PETERBILT	365	RB34384 - WI	RO	1NPSXHEX0G6D34792	25
418079	2017	PETERBILT	567	QB16324 - WI	RO	1NPCXHEX6HD416340	25
418080	2017	PETERBILT	567	QB18591 - WI	RO	1NPCXHEX1HD414639	25
418081	2018	PETERBILT	567	TB7680 - WI	RO	1NPCLH0X9JD481465	25
418082	2018	PETERBILT	567	TB5396 - WI	RO	1NPCXKEX5JD460980	25
418083	2018	PETERBILT	567	RB33917 - WI	RO	1NPCLK0X9JD458409	25
418084	2019	PETERBILT	567	TB5424 - WI	RO	1NPCL20X8KD623822	25
418085	2019	PETERBILT	567	RB29302 - WI	RO	1NPCX20XXKD261545	25
418584	2022	PETERBILT	567	TB5418 - WI	RO	1NPCLHEX3ND815651	25
418585	2022	PETERBILT	567	TB5292 - WI	RO	1NPCLHEX5ND815652	25

418586	2022	PETERBILT	567	TB5402 - WI	RO	1NPCLHEX7ND815653	25
418589	2022	PETERBILT	567	TB4516 - WI	RO	1NPCLHEX2ND815656	25
418595	2022	PETERBILT	567	TB5401 - WI	RO	1NPCLHEX8ND815662	25
418596	2022	PETERBILT	567	TB5413 - WI	RO	1NPCLHEXND815663	25
418597	2022	PETERBILT	567	TB5410 - WI	RO	1NPCLHEX1ND815664	25
611562	2018	FORD	F250	XD93650 - WI	PU	1FTBF2B6XJEC47616	25
611563	2018	FORD	F250	XD88821 - WI	PU	1FTBF2B60JEB84851	25
611564	2018	FORD	F250	XE48304 - WI	PU	1FTBF2B62JEB84852	25
611565	2018	FORD	F250	XE45707 - WI	PU	1FTBF2B68JEB92230	25
611566	2018	FORD	F250	XE36795 - WI	PU	1FTBF2B6XJEB92231	25
611567	2018	FORD	F250	DH27398 - WI	PU	1FTBF2B63JEB92233	25
611568	2018	FORD	F250	XE38977 - WI	PU	1FTBF2B65JEB92234	25
611569	2018	FORD	F250	XE55782 - WI	PU	1FTBF2B67JEB92235	25
611570	2018	FORD	F250	DH30526 - WI	PU	1FTBF2B61JEB92232	25
611571	2020	FORD	F250	XE39634 - WI	PU	1FTBF2B64LED40702	25
611572	2020	FORD	F250	XE26758 - WI	PU	1FTBF2B68LED40704	25
611573	2007	FORD	F350	XD46686 - WI	PU	1FDSF35P67EA83716	25
611977	2020	FORD	F250	XE43075 - WI	PU	1FTBF2B61LED98024	25
611978	2020	FORD	F250	XE37516 - WI	PU	1FTBF2B63LED98025	25
611979	2020	FORD	F250	XE23631 - WI	PU	1FTBF2B65LED98026	25

PAYMENT SUMMARY RECEIPT

CITY OF NEW BERLIN
3805 S CASPER DR

DATE: 11/21/23 CUSTOMER#:
TIME: 09:00:24
CLERK: 9740hdre

RECPT#:	1912396	PREV BAL:	1575.00
TP/YR:	P/2023	AMT PAID:	1575.00
BILL:	1912396	ADJSTMNT:	.00
EFF DT:	11/21/23	BAL DUE:	.00
Misc Cash Receipts			

-----TOTALS-----

PRINCIPAL PAID:	1575.00
INTEREST PAID:	.00
ADJUSTMENTS:	.00
DISC TAKEN:	.00
AMT TENDERED:	1575.00
AMT APPLIED:	1575.00
CHANGE:	.00

PAID BY: WASTE MANAGEMENT
PAYMENT METH: CHECK
PAYMENT REF: 2000727355

TOT PREV BAL DUE:	1575.00
TOT BAL DUE NOW :	.00

City of New Berlin
3805 S. Casper Dr.
New Berlin, WI 53151
Phone: (262) 786-8610
www.NewBerlin.org



Total License Fees Due: \$1,775.00
Cash or check accepted only.

LICENSE APPLICATION TO COLLECT AND TRANSPORT GARBAGE, RUBBISH OR WASTE MATERIAL

Payment may be made by cash or check only. Please make all checks payable to: City of New Berlin

♦ Application Type – Please check all licenses applying for

To Serve: ☐ Residential ☐ Commercial ☒ Both

Fees: ☐ \$75 – Annual License Fee (Includes 1 vehicle)

☐ \$25 – For each additional collection vehicle that operates in the City of New Berlin (Including motor scooters)

Number of Vehicles to be operated in New Berlin: 69 Total License Fee \$ 1,775.00

♦ Applicant Information – Please print legibly

Name of Company WM Franklin Hauling

Business Address of Company 10627 S. 27th St Franklin, WI 53132

Company Website www.wm.com

Type of Organization: Individual ☐ Partnership ☐ Corporation ☒

List Here: Name, home and business address, email, home and business phones of individual applicant; or all partners; or all corporate officers and titles (Attach separate sheet if needed)

Waste Management
10627 S. 27th Street
Franklin, WI 53132

Complete Description of each vehicle to be used in the City of New Berlin (Attach Separate Sheet if Necessary) See Attached

Address of place where vehicles are stored when not in use: 10627 S. 27th Street Franklin, WI 53132

Phone Number for Resident questions/comments (414) 238-3197

♦ Applicant Consent and Signature – Please read and sign

I, the undersigned, do hereby make an application to the Common Council of the City of New Berlin for a license to collect and transport garbage, rubbish or waste material in the City of New Berlin and have read and will follow City of New Berlin Ordinances. Licenses may be suspended and revoked for violations of this article or other applicable laws or ordinances after a public hearing by the City Council with at least 10 days' written notice thereof being given the licensee. I certify that all of the information provided on this application is true and correct to the best of my knowledge.

☒ Signature [Signature] Date 12/6/2023

OFFICE USE ONLY: Date Application Received: 12-8-23 Council Date: _____ License Sticker No(s) Issued: _____ inclusive

STATE	PLATE NUMBER	MAKE	MODEL	YEAR	COST
Wisconsin	PB8190	Autocar	ACX64	2012	\$75.00
Wisconsin	SB11486	Autocar	ACX64	2013	\$25.00
Wisconsin	SB11487	Autocar	ACX64	2013	\$25.00
Wisconsin	SB11494	Autocar	ACX64	2013	\$25.00
Wisconsin	SB11533	Autocar	ACX64	2013	\$25.00
Wisconsin	SB11535	Autocar	ACX64	2013	\$25.00
Wisconsin	SB11544	Autocar	ACX64	2013	\$25.00
Wisconsin	SB11545	Autocar	ACX64	2013	\$25.00
Wisconsin	SB11683	Peterbilt	320	2014	\$25.00
Wisconsin	SB11687	Peterbilt	320	2014	\$25.00
Wisconsin	SB12016	Autocar	ACX64	2015	\$25.00
Wisconsin	SB12023	Autocar	ACX64	2015	\$25.00
Wisconsin	SB12025	Autocar	ACX64	2015	\$25.00
Wisconsin	SB12477	Autocar	ACX64	2016	\$25.00
Wisconsin	PB9671	Peterbilt	320	2013	\$25.00
Wisconsin	PB9672	Mack	LR633	2018	\$25.00
Wisconsin	QB17402	Peterbilt	365	2014	\$25.00
Wisconsin	QB18322	Peterbilt	365	2016	\$25.00
Wisconsin	QB18901	Peterbilt	365	2014	\$25.00
Wisconsin	QB19004	Freightliner	114SD	2019	\$25.00
Wisconsin	QB19087	Mack	GU813	2011	\$25.00
Wisconsin	QB19177	Peterbilt	365	2016	\$25.00
Wisconsin	QB19289	Peterbilt	365	2016	\$25.00
Wisconsin	RB29357	Peterbilt	365	2015	\$25.00
Wisconsin	RB29760	Peterbilt	365	2016	\$25.00
Wisconsin	RB29951	Freightliner	114SD	2019	\$25.00
Wisconsin	RB31991	Peterbilt	365	2016	\$25.00
Wisconsin	RB32254	Peterbilt	567	2020	\$25.00
Wisconsin	RB33654	Peterbilt	567	2018	\$25.00
Wisconsin	RB33667	Peterbilt	567	2022	\$25.00
Wisconsin	RB33791	Peterbilt	365	2015	\$25.00
Wisconsin	RB34029	Peterbilt	365	2016	\$25.00
Wisconsin	RB34105	Peterbilt	365	2015	\$25.00
Wisconsin	RB34114	Peterbilt	365	2014	\$25.00
Wisconsin	RB34205	Peterbilt	567	2022	\$25.00
Wisconsin	RB34218	Freightliner	114SD	2019	\$25.00
Wisconsin	RB35398	Peterbilt	365	2016	\$25.00
Wisconsin	RB35726	Freightliner	114SD	2019	\$25.00
Wisconsin	SB12088	Mack	MRU633	2015	\$25.00
Wisconsin	SB12089	Mack	MRU633	2015	\$25.00
Wisconsin	SB12111	Mack	MRU633	2015	\$25.00
Wisconsin	SB13293	Autocar	ACX64	2015	\$25.00

STATE	PLATE NUMBER	MAKE	MODEL	YEAR	
Wisconsin	SB13564	Peterbilt	365	2016	\$25.00
Wisconsin	SB13728	Peterbilt	320	2014	\$25.00
Wisconsin	SB14057	Peterbilt	365	2015	\$25.00
Wisconsin	SB14082	Peterbilt	520	2020	\$25.00
Wisconsin	SB14308	Peterbilt	365	2015	\$25.00
Wisconsin	SB14505	Peterbilt	567	2016	\$25.00
Wisconsin	SB14608	Peterbilt	365	2016	\$25.00
Wisconsin	SB14707	Autocar	ACX64	2015	\$25.00
Wisconsin	SB14746	Peterbilt	365	2015	\$25.00
Wisconsin	SB14779	Mack	MRU633	2016	\$25.00
Wisconsin	SB14862	Autocar	ACX64	2016	\$25.00
Wisconsin	SB14992	Autocar	ACX64	2016	\$25.00
Wisconsin	TB5414	Peterbilt	567	2022	\$25.00
Wisconsin	TB5415	Peterbilt	567	2023	\$25.00
Wisconsin	TB5416	Peterbilt	567	2023	\$25.00
Wisconsin	TB5417	Peterbilt	567	2023	\$25.00
Wisconsin	TB5542	Peterbilt	567	2023	\$25.00
Wisconsin	TB6466	Peterbilt	567	2023	\$25.00
Wisconsin	TB6468	Peterbilt	567	2023	\$25.00
Wisconsin	TB6509	Peterbilt	567	2023	\$25.00
Wisconsin	TB6571	Peterbilt	567	2023	\$25.00
Wisconsin	TB6761	Peterbilt	567	2023	\$25.00
Wisconsin	TB7589	Peterbilt	567	2023	\$25.00
Wisconsin	TB7686	Peterbilt	567	2023	\$25.00
Wisconsin	TB7687	Peterbilt	567	2023	\$25.00
Wisconsin	TB7688	Peterbilt	567	2023	\$25.00
Wisconsin	TB7735	Peterbilt	567	2023	\$25.00
				Total	\$1,775.00



Department of Public Works Summary

JOSH RADOMSKI, DIRECTOR OF PUBLIC WORKS

DPW – Streets Responsibilities

- ▶ 630 Lane Miles of Roadway and 459 Cul-De-Sacs
 - ▶ Plowing, asphalt patching, curb repair, stormwater repairs, culvert replacements, street sweeping, animal and debris pickup
- ▶ Maintain traffic signs, signals and lights
 - ▶ 6,100+ signs, 4 traffic signal intersections, 400+ Decorative Street Lights, 6 pedestrian flashing signals and black and white corner posts
- ▶ Vehicle Maintenance
 - ▶ Maintain and repair 300+ pieces of equipment including Utility, PD, Fire, and all DPW equipment. Also build various small truck equipment to save on new equipment costs. Provide fuel for all City vehicles.
- ▶ Recycling Center
 - ▶ Provide residents with disposal options for metal, cardboard, used oil, yard debris and leaves.

DPW – Parks

- ▶ Maintains 17 Parks and Grounds for 13 City Facilities totaling over 400 acres of land.
 - ▶ Turf and Athletic Field Maintenance, Special events, tournaments, landscape beds, weed control, park shelters, cleaning/maintaining park bathrooms, playground maintenance, playground safety inspections, snow removal.
- ▶ 4th of July Festival
 - ▶ Setup and takedown of festival grounds, cleaning and garbage removal during event
- ▶ Forestry Operations
 - ▶ Removal of dead or diseased trees within the Right of Way and Park system – priority on removal of trees threatening the public, tree trimming, tree planting

DPW – Building Maintenance

- ▶ Maintain 16 buildings comprising of over 280,000 square feet of floor space.
- ▶ Conduct daily building checks of the HVAC, Electrical and Plumbing Systems.
- ▶ Preventative Maintenance on building systems
- ▶ Work with outside contractors to complete more technical or larger projects
- ▶ Respond to work requests for different buildings
- ▶ Assist with special event setup and takedown
- ▶ COOP Unit Leaders

2023 Major Projects

Malone Park Diamond Lighting



2023 Major Projects

Safety Building Sidewalk/Grading



2023 Major Projects

Fire #1 and Safety Building Roof



2023 Major Projects

Safety Building Boiler Project



2023 Major Projects - Clover Drive Concrete Invert



2023 Major Projects - Valley View Storm Pipe Installation



Interdepartmental Coordination

- ▶ Given the combination of Parks, Buildings and Grounds with the Streets Department under the DPW umbrella, we have been able to coordinate the following items to increase efficiencies and lower costs:
 - ▶ Forestry Operations
 - ▶ Building and Grounds projects
 - ▶ Snow Plow Operations
 - ▶ Mowing Operations
 - ▶ Building Maintenance and Upgrades
 - ▶ Many other miscellaneous activities

Aiding other Departments

- ▶ Provided final topsoil and seed for the following projects:
 - ▶ Lion's Park & Buena Park
 - ▶ Malone Park Lighting
 - ▶ Safety Building Grading/Sidewalk
 - ▶ Construct lannon stone wall at Rec Center
- ▶ Provide asphalt crew to aid with water and sanitary repairs
- ▶ Provide election support
- ▶ Provide fleet maintenance for Utility, City Hall, Police and Fire
- ▶ Culvert Replacement under roadways
- ▶ Storm water ditching projects

2023 Goals

- ▶ Continue to foster an environment which allows for cross training between positions and departments to provide more operational efficiencies.
- ▶ Upgrade facilities to improve energy efficiencies as budget allows.
- ▶ Train our younger staff so that they can learn a variety of different jobs and equipment.
- ▶ Continue to remove the dead ash trees that are a result of the Emerald Ash Borer. This will require a significant amount of staff time over the next several years before all potentially dangerous trees can be removed.

Streets Facility Pictures



Streets Facility Pictures



CITY OF NEW BERLIN
CAPITAL IMPROVEMENT BUDGET
2024

	2022 BUDGET	2023 BUDGET	2023 6 MONTHS	2024 DEPARTMENT PROPOSED	2024 MAYOR PROPOSED	2024 ADOPTED
GENERAL GOVERNMENT	860,000	2,200,000	731,448	2,550,000	1,840,000	
PUBLIC SAFETY	305,000	200,000	-	490,000	490,000	
WAUKESHA WATER	666,666	666,667	-	-	-	
PARKS & RECREATION	325,000	180,000	-	270,000	195,000	
PUBLIC WORKS & COMMUNITY DEVELOPMENT	6,515,000	6,980,000	255,397	10,744,000	4,604,000	
PUBLIC WORKS GARAGE	-	-	-	557,000	557,000	
LIBRARY	-	-	-	-	-	
	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
Sub-total	8,671,666	10,226,667	986,845	14,611,000	7,686,000	-
ACTIVITY & RECREATION CENTER	13,999,738	-	-	-	-	-
HICKORY GROVE	-	-	-	-	5,570,000	-
Grand Total	22,671,404	10,226,667	986,845	14,611,000	13,256,000	-

BREAKDOWN OF TOTAL BORROWING:

FUNDING SOURCE:

HICKORY GROVE BOND ISSUE	5,570,000	TAX LEVY	5,570,000
ANNUAL CAPITAL PROJECTS - DEBT ISSUE	7,686,000	TAX LEVY	7,686,000
	13,256,000		13,256,000

CITY OF NEW BERLIN
FIVE YEAR CAPITAL IMPROVEMENT PROGRAM
2024 - 2028

	Department Requested 2024	Mayor 2024	2025	2026	2027	2028	TOTAL
<u>GENERAL GOVERNMENT</u>							
BUILDINGS & GROUNDS	2,550,000	1,840,000	2,460,000	380,000	1,000,000	1,000,000	6,680,000
TOTAL	2,550,000	1,840,000	2,460,000	380,000	1,000,000	1,000,000	6,680,000
<u>PUBLIC SAFETY</u>							
FIRE DEPARTMENT	490,000	490,000	1,200,000	451,000	750,000	496,100	3,387,100
TOTAL	490,000	490,000	1,200,000	451,000	750,000	496,100	3,387,100
PARKS	270,000	195,000	140,000	70,000	200,000	70,000	675,000
DPW GARAGE	557,000	557,000	-	-	-	-	557,000
<u>PUBLIC WORKS & COMMUNITY DEVELOPMENT</u>							
STREETS - EQUIPMENT	1,724,000	724,000	2,040,000	913,000	960,000	945,000	5,582,000
ENGINEERING - STREETS	4,195,000	3,195,000	4,534,000	8,530,400	8,877,400	8,178,200	33,315,000
ENGINEERING - IMPROVEMENTS	965,000	225,000	1,215,000	655,000	275,000	225,000	2,595,000
COMMUNITY DEVELOPMENT	3,860,000	460,000	6,127,000	12,120,000	2,645,000	1,960,000	23,312,000
TOTAL	10,744,000	4,604,000	13,916,000	22,218,400	12,757,400	11,308,200	64,804,000
TOTAL	14,611,000	7,686,000	17,716,000	23,119,400	14,707,400	12,874,300	76,103,100

CITY OF NEW BERLIN
FIVE YEAR CAPITAL IMPROVEMENT PROGRAM
2024 - 2028

	Department Requested 2024	Mayor 2024	2025	2026	2027	2028	TOTAL
<u>BUILDINGS & GROUNDS</u>							
MAKE UP AIR UNIT - FS #4	-	-	-	100,000	-	-	100,000
CHILLER/CONDENSOR - LIBRARY	600,000	600,000	-	-	-	-	600,000
ROOF REPLACEMENT - LIBRARY	-	-	-	-	600,000	-	600,000
CARPET REPLACEMENT - LIBRARY	-	-	-	160,000	-	-	160,000
GENERATOR - LIBRARY	-	-	-	-	400,000	-	400,000
TRANSIT VAN	90,000	90,000	-	-	-	-	90,000
GENERATOR - SAFETY BUILDING	-	-	1,200,000	-	-	-	1,200,000
FAÇADE IMPROVEMENTS - SAFETY BUILDING	150,000	-	150,000	-	-	-	150,000
WINDOW UPGRADE - CITY HALL	500,000	500,000	-	-	-	-	500,000
ROOF REPLACEMENT - CITY HALL	-	-	-	-	-	1,000,000	1,000,000
MAKE UP AIR UNIT - FS #1	400,000	-	400,000	-	-	-	400,000
INFRARED HEATER - FIRE STATION #1	-	-	-	120,000	-	-	120,000
ROOF REPLACEMENT - FIRE STATION #2	-	-	175,000	-	-	-	175,000
FIRE TRAINING TOWER	210,000	50,000	160,000	-	-	-	210,000
FIRE STATION #1 LATERAL	250,000	250,000	-	-	-	-	250,000
4 ROOF TOP UNITS-COMMUNITY CENTER	-	-	175,000	-	-	-	175,000
ROOF-COMMUNITY CENTER	-	-	200,000	-	-	-	200,000
CARD ACCESS UPGRADES	200,000	200,000	-	-	-	-	200,000
ROOF REPLACEMENT - GOLF COURSE	150,000	150,000	-	-	-	-	150,000
TOTAL	2,550,000	1,840,000	2,460,000	380,000	1,000,000	1,000,000	6,680,000
<u>PARKS</u>							
16' ROTARY MOWER	-	-	-	-	130,000	-	130,000
1 TON DUMP TRUCK	75,000	-	70,000	70,000	70,000	70,000	280,000
HISTORIC PARK PAINTING	60,000	60,000	-	-	-	-	60,000
BASKETBALL COURT SURFACE	50,000	50,000	-	-	-	-	50,000
CHIPPER	85,000	85,000	-	-	-	-	85,000
TOOL CAT	-	-	70,000	-	-	-	70,000
TOTAL	270,000	195,000	140,000	70,000	200,000	70,000	675,000

CITY OF NEW BERLIN
FIVE YEAR CAPITAL IMPROVEMENT PROGRAM
2024 - 2028

	Department Requested 2024	Mayor 2024	2025	2026	2027	2028	TOTAL
<u>STREETS - EQUIPMENT</u>							
PLOW TRUCK - 2	574,000	574,000	590,000	598,000	610,000	620,000	2,992,000
ONE TON TRUCK/ DUMPING FLATBED	-	-	-	90,000	-	-	90,000
ONE TON TRUCK/PLOW & SALTER	-	-	110,000	-	-	-	110,000
FRONT END LOADER	-	-	-	-	-	325,000	325,000
TUB GRINDER	1,000,000	-	1,000,000	-	-	-	1,000,000
SKIDSTER	100,000	100,000	-	-	-	-	100,000
FORKLIFT	50,000	50,000	-	-	-	-	50,000
RUBBER TIRE EXCAVATOR	-	-	-	-	350,000	-	350,000
BRINE SYSTEM	-	-	-	225,000	-	-	225,000
GRADER	-	-	340,000	-	-	-	340,000
TOTAL	1,724,000	724,000	2,040,000	913,000	960,000	945,000	5,582,000
<u>ENGINEERING - STREETS</u>							
ROADWAY REHABILITATION	3,000,000	2,000,000	3,000,000	3,000,000	3,000,000	3,000,000	14,000,000
SUNNY SLOPE - Grange to College	262,500	262,500	250,000	3,100,000	-	-	3,612,500
GRANGE AVE - Moorland to 124th	370,000	370,000	500,000	-	5,215,000	-	6,085,000
SUNNY SLOPE - Greenfield to Coldspring	-	-	684,000	578,400	662,400	5,178,200	7,103,000
GREENFIELD - Brookfield Rd to 124th	562,500	562,500	-	-	-	-	562,500
124th STREET - Lincoln to Greenfield	-	-	-	350,000	-	-	350,000
MOORLAND ROAD - National to Greenfield	-	-	100,000	1,502,000	-	-	1,602,000
TOTAL	4,195,000	3,195,000	4,534,000	8,530,400	8,877,400	8,178,200	33,315,000
<u>ENGINEERING - IMPROVEMENTS</u>							
LIGHTING - National Ave	175,000	175,000	175,000	175,000	175,000	175,000	875,000
PARKING LOTS - Public Safety Bldg	740,000	-	740,000	-	-	-	740,000
PARKING LOTS - Malone Park Gazebo	-	-	300,000	-	-	-	300,000
PARKING LOTS - Valley View Park	-	-	-	430,000	-	-	430,000
PARKING LOTS - Calhoun Park	-	-	-	-	100,000	-	100,000
SIDEWALK REPAIR & MAINTENANCE	50,000	50,000	-	50,000	-	50,000	150,000
TOTAL	965,000	225,000	1,215,000	655,000	275,000	225,000	2,595,000

CITY OF NEW BERLIN
FIVE YEAR CAPITAL IMPROVEMENT PROGRAM
2024 - 2028

	Department Requested 2024	Mayor 2024	2025	2026	2027	2028	TOTAL
<u>DEPARTMENT OF COMMUNITY DEVELOPMENT</u>							
PARK STRUCTURES & TRAIL - MALONE PARK	3,200,000	-	3,200,000	-	-	-	3,200,000
PLAYGROUND - BUENA PARK	-	-	365,000	-	-	-	365,000
PLAYGROUND - MAPLE RIDGE PARK	-	-	497,000	-	-	-	497,000
PARK DEVELOPMENT - SECTION 35 - Phase 2	-	-	800,000	11,000,000	-	-	11,800,000
LIONS PARK - Pickleball Courts	-	-	60,000	600,000	-	-	660,000
HIGH GROVE PARK - Trail Development	-	-	30,000	300,000	-	-	330,000
PARK STRUCTURES & TRAIL - CALHOUN PARK	-	-	-	105,000	1,390,000	-	1,495,000
PARK STRUCTURES & TRAIL - GATEWOOD PARK	-	-	-	15,000	165,000	-	180,000
PLAYGROUND, PARK STRUCTURES & TRAIL - VALLEY V	-	-	-	100,000	1,000,000	-	1,100,000
PARK STRUCTURES, BASKETBALL & TRAIL - LIONS PAR	-	-	-	-	15,000	165,000	180,000
PARKS - Prohealth Care, Regal, High Grove Park	-	-	-	-	75,000	995,000	1,070,000
MALONE PARK - Baseball diamond maint	400,000	400,000	925,000	-	-	-	1,325,000
MALONE PARK - Posner parcel	-	-	-	-	-	800,000	-
PARK SHELTER MAINTENANCE	60,000	60,000	50,000	-	-	-	110,000
SAFETY BUILDING FENCE	200,000	-	200,000	-	-	-	200,000
TOTAL	3,860,000	460,000	6,127,000	12,120,000	2,645,000	1,960,000	22,512,000
<u>DPW GARAGE</u>							
	557,000	557,000	-	-	-	-	557,000
<u>FIRE DEPARTMENT</u>							
PUMPER-TENDER/ENGINE	-	-	1,200,000	-	750,000	-	1,950,000
HEARING PROTECTION/HEADSETS	80,000	80,000	-	-	-	-	80,000
AMBULANCE	410,000	410,000	-	451,000	-	496,100	1,357,100
TOTAL	490,000	490,000	1,200,000	451,000	750,000	496,100	3,387,100

CITY OF NEW BERLIN
FIVE YEAR CAPITAL IMPROVEMENT PROGRAM
Hickory Grove Remodel
2024 - 2028

	Department Requested 2024	Mayor 2024	2025	2026	2027	2028	TOTAL
HICKORY GROVE - Building Renovation	5,570,000	5,570,000	-	-	-	-	5,570,000



REQUESTED ACTION STATEMENT

DATE: December 4, 2023

TO: Mayor
Common Council

FROM: Josh Radomski – Director of Public Works

ISSUE:

Resolution Number 2023-36: A Resolution Amending the 2023 Capital Projects Budget

REQUESTED:

Recommend Council to approve Resolution Number 2023-36: A Resolution Amending the Capital Projects Budget in the following ways:

EXPENDITURES - Increase

04251300-61135-C2023	ROBOTIC FLOOR SCRUBBER	\$ 85,000
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EXPENDITURES - Decrease

04252900-61127-C2023	LIGHTING – MALONE PARK	\$ 85,000
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FISCAL IMPACT:

The purchase of a robotic floor scrubber is estimated to have a payback period of 1.71 years to recuperate the funds that are being spent on this scrubber. The purchase of this machine will allow greater flexibility with our cleaning hours and staff and reduce the number of staff and increase our cleaning capabilities required to fully clean the new Activity and Recreation Center. The Department of Public Works believes that this is a very worthwhile investment for the City to make given the increased cleaning needs of the Activity and Recreation Center. By utilizing existing 2023 CIP funds, we are not increasing the CIP budget of the city.

RATIONALE:

By using the robotic floor scrubber to subsidize our cleaning staff, we are able to provide a more cost-effective and cleaner environment within the new Activity and Recreation Center. We estimate that this machine will be used for 4+ hours per day and will have a payback period of under 2 years. This machine will be essential to providing a cost-effective, clean environment at the new Activity and Recreation Center.

RESOLUTION NUMBER 2023-36

A RESOLUTION AMENDING THE 2023 CAPITAL PROJECTS BUDGET

WHEREAS, the addition of the Recreation Center added significantly more floor space for facilities to clean. After a return on investment analysis was completed it was determined that it is more economical to purchase a robotic floor scrubber than to hire additional personnel. Source of funds would be the Malone Park Lighting project which came in under budget. The best option at this point in time is to amend the Capital Projects Budget to cover the expected costs.

WHEREAS, It was determined that the Capital Projects Budget had to be amended to accomplish this goal.

NOW THEREFORE BE IT RESOLVED, by the Common Council of the City of New Berlin that the Capital Projects Fund Budget be reallocated as follows:

EXPENDITURES - Increase

04251300-61135-C2023	ROBOTIC FLOOR SCRUBBER	\$ 85,000
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EXPENDITURES - Decrease

04252900-61127-C2023	LIGHTING – MALONE PARK	\$ 85,000
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BE IT FURTHER RESOLVED that the City Clerk is hereby directed to publish this resolution in the Waukesha Freeman within 10 days of adoption by the Common Council.

RESOLUTION ADOPTED by the New Berlin Common Council this 12th day of December 2023.

David Ament, Mayor

Countersigned:

Rubina R. Medina, City Clerk

City of New Berlin
Return on Investment Evaluation
Autonomous Floor Scrubbers



Model Information
T380AMR
Robotic Floor Scrubber
Total Cost: \$80,724.00

10 Year Labor Dollars Created

\$297,150.00

Months to ROI 21

Years to ROI 1.71

Current Scrubber Operation Cost

Daily Additional Cleaning Hours	Daily Robotic Scrubbing Hours	Daily Hours Manual Scrubbing	Cleaning Days Per Year	Annual Labor Hours Spent Scrubbing	Hourly Wage	Current Annual Labor Spend
0	0	3	350	1050	\$45.00	\$47,250.00

Year 1-3 Annual Returns

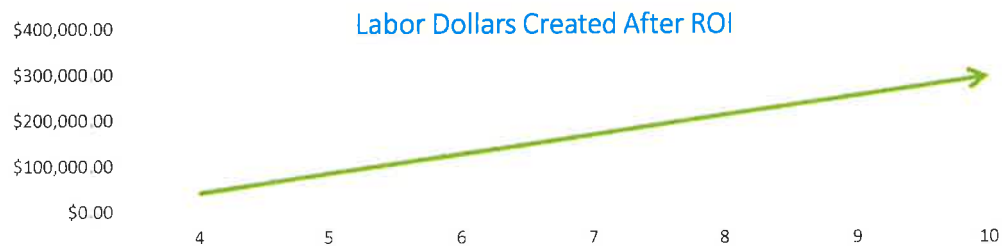
After Investing in Autonomous Scrubber

Daily Additional Cleaning Hours	Daily Robotic Scrubbing Hours	Daily Manual Hours Scrubbing	Cleaning Days Per Year	Annual Labor Hours Created	Hourly Wage	Annual Labor Cost Freed Up
0	4	0	350	1050	\$45.00	\$47,250.00

Years 4-10 Annual Returns

Beyond Point of ROI

Year	Annual Labor Cost Freed Up	Brain Cost after Year 3	Net Savings Per Year	Cumulative Labor Savings
4	\$47,250.00	\$4,800.00	\$42,450.00	\$42,450.00
5	\$47,250.00	\$4,800.00	\$42,450.00	\$84,900.00
6	\$47,250.00	\$4,800.00	\$42,450.00	\$127,350.00
7	\$47,250.00	\$4,800.00	\$42,450.00	\$169,800.00
8	\$47,250.00	\$4,800.00	\$42,450.00	\$212,250.00
9	\$47,250.00	\$4,800.00	\$42,450.00	\$254,700.00
10	\$47,250.00	\$4,800.00	\$42,450.00	\$297,150.00





SAN-A-CARE, Inc.
W223 N605 Saratoga Dr (53186)
P.O. Box 4250
Waukesha, WI 53187-4250
(262) 521-9500
(262) 521-9592

Quotation
Page 1 of 1

NEW BERLIN CITY OF
3805 S CASPER DR

NEW BERLIN WI 53151-5097

Date 3-Nov-2023 Valid Until

Salesman 0 Quote 609911
Terms Net 30

Merch Total	\$80,724.00
Taxable Sales	\$0.00
Tax	\$0.00
	\$0.00
P&H	\$0.00
Ppd Deposit	\$0.00
Total	\$80,724.00

Description	Item Code	Quantity	Price	Amount
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3-YEAR SOFTWARE PLAN

T380 AMR 20" Disk Rider Robotic Floor Scrubber S/N:	30101693EACH	1	59,040.00	\$59,040.00
ec-H2O NanoClean AMR T380	9021019	1	2,200.00	\$2,200.00
Li-ion 24V (Kit of 2) T380AMR	9052006	1	5,084.00	\$5,084.00
3-Yr Brain Software Package	^SPECIAL	1	14,400.00	\$14,400.00

Warranty
3 years parts, 2 years labor
5 year Battery Warranty

LEASE OPTIONS AVAILABLE



SAN-A-CARE, Inc.
W223 N605 Saratoga Dr (53186)
P.O. Box 4250
Waukesha, WI 53187-4250
(262) 521-9500
(262) 521-9592

Quotation
Page 1 of 1

NEW BERLIN CITY OF
3805 S CASPER DR

NEW BERLIN WI 53151-5097

Date 3-Nov-2023	Valid Until
Salesman 0	Quote 609911
Terms Net 30	

Merch Total	\$90,324.00
Taxable Sales	\$0.00
Tax	\$0.00
	\$0.00
P&H	\$0.00
Ppd Deposit	\$0.00
Total	\$90,324.00

Description	Item Code	Quantity	Price	Amount
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5-YEAR SOFTWARE PLAN

T380 AMR 20" Disk Rider Robotic Floor Scrubber S/N:	30101693EACH	1	59,040.00	\$59,040.00
ec-H2O NanoClean AMR T380	9021019	1	2,200.00	\$2,200.00
Li-ion 24V (Kit of 2) T380AMR	9052006	1	5,084.00	\$5,084.00
5-Yr Brain Software Package	^SPECIAL	1	24,000.00	\$24,000.00

Warranty

3 years parts, 2 years labor
5 year Battery Warranty

LEASE OPTIONS AVAILABLE

Resolution No. 23-31**A RESOLUTION FOR THE APPOINTMENT OF ELECTION INSPECTORS FOR
THE 2024-2025 ELECTION TERM FOR THE CITY OF NEW BERLIN**

WHEREAS, Wisconsin Statutes 7.30(4)(a) provides for the appointment of Election Inspectors by municipalities between December 1 and December 31 of each odd-numbered year for a two-year term, and

WHEREAS, current Election Inspector terms expire on December 31, 2023, and

WHEREAS, Wisconsin Statutes 7.30(4)(b) allows the two-dominant parties to submit a list of names from which appointments shall be made, and

WHEREAS, the two-dominant parties have submitted names for appointment as Election Inspectors in the City of New Berlin for the upcoming appointment term, which begins on January 1, 2024, and ends on December 31, 2025, and

WHEREAS, each person listed in Exhibit A meets the qualifications to become an Election Inspector as outlined in Wisconsin Statutes 7.30(2)(a).

NOW, THEREFORE, BE IT RESOLVED, that the City Clerk is directed to appoint additional Election Inspectors as necessary, and

BE IT FURTHER RESOLVED, that the Common Council of the City of New Berlin does hereby confirm the nominees outlined in Exhibit A as Election Inspectors/Officials for the City of New Berlin and that their term shall commence January 1, 2024 and expire December 31, 2025.

Passed and adopted by the Common Council this 12th day of December 2023.

APPROVED:

Mayor Dave Ament

Countersigned/Certified:

Rubina R. Medina, City Clerk

2024-2025 Election Official Nomination List

Last Name	First Name	Party Affiliation
Abel	Nancy	R
Abel	Todd	R
Adkison	Joette	NA
Albers	Richard	NA
Anderson	Sharon	NA
Balistreri	Linda Louise	R
Bergmann	Linda	D
Blei	Anita	NA
Boie	Luann	NA
Bokerman	Martha	NA
Bonneau	Aaron	NA
Bonneau	Susan	NA
Braza	Diane	NA
Brochhausen	Nancy	NA
Bruders	Jennifer	NA
Buban	Timothy	NA
Buer	Kathryn	NA
Burant	Lisa	D
Carroll	Molly	NA
Casper	Janice	D
Cavanaugh	Gregory	NA
Chartier	Michael	D
Chesky	Bonnie	NA
Chojnacki	Thomas	D
Conley	Carolyn	NA
Conley	Michael	NA
Cook	Judith	NA
Coons	Jacqueline	D
Copp	Susan	NA
Cronin	Gail	R
Cronin	James	R
Crosby	Amy	NA
Dolezal	Sheryl	NA
Dugan	Sandra	NA
Easter	Kathy	NA
Edmundson	John	NA
Edmundson	Mary	NA
Ehrlich	Guenter	NA
Eirich	Therese Ann	NA
Elliott	Grace	NA
Eng	Lena	R
English	Mary	R

Estel	Brian	NA
Faherty	Camille	D
Fendrick	Mark	R
Fiedler	Darryl	NA
Fingel	Cristin	NA
Finn	Jayne	NA
Fleury	Donna	NA
Flores	Barbara	NA
Foren	Ty	R
Fredrick	Jonathan	NA
Friedbacher	Sally	NA
Fuller	Sharon	NA
Galbraith	Kay	NA
Ganzer	Patricia	D
Garrigues	Patricia	NA
Genthe	Denise	NA
Gerlach	Constance	NA
Gillard	Deborah	NA
Gradel	James	NA
Gramling	Laurene	NA
Grantz	Regina	D
Greenlees	Patricia	NA
Grosskreutz	Sandra	NA
Habeck	Debra L.	R
Hallgren	Debra	NA
Heller	Kate	NA
Hermann	Jan	D
Holzhauser	Julie	NA
Huber	Margaret	NA
Hustoft	Samantha	NA
Ihlenfeldt	Dick	NA
Janik	Judith	NA
Jaworski	Cheryl	NA
Jorns	Julie	NA
June	Robert	NA
Jungbluth	Alan	NA
Jungbluth	Kathleen	NA
Kabara	Paula	NA
Kazel	Erin	NA
Keehn	Barbara	NA
Kelly	Moir	R
Kelso	Jean	NA
Kennedy	Julia	NA
Kieffer	Robyn	NA
Klein	Cecilia	NA
Knackert	Pam	R
Knoerr	Kelley	NA

Koranda	Mary	NA
Kornacki	Kelly	NA
Kramer	John	NA
Kroupa	Cassidy	NA
Kubicki	Elaine	NA
Kuglitsch	Annette	R
Leffelman	Alex	D
Lockwood	Larry	NA
Lohman	Jeffrey William	NA
Lyman	Diane	R
Maertz	William	NA
Mason	Mark	R
Maternowski	Joan	NA
Matthews	Marybeth	NA
McKenzie Palen	Margaret	NA
Mewes	Jean	R
Meyer	Christine	NA
Meyer	Marc	R
Moths	Bruce	NA
Moths	Virginia	R
Mozina	Krista	NA
Murawski	Karen	NA
Noglalski	Judith	NA
Olson	Christine	NA
Ortiz	Carmen M	D
Palmer	Linda	NA
Perrin	John	NA
Peterson	Matthew	NA
Plath	Roger	NA
Pollen	Gregory	NA
Pomeranke	Patricia	NA
Porubsky	Mark	NA
Poznick	Diane	NA
Pray	Margaret	NA
Quint-Sweet	Kim	NA
Rebatzke	Dana	NA
Reger	Kevin	NA
Rettig	Kathryn	NA
Rieder	Joseph	NA
Robertson	Sharon	NA
Romano	Beth	R
Romanowich	Bonnie	NA
Sangland	Valorie	R
Scaife	Susan	R
Schmidt	Mary M	D
Schuldt	Janet	NA
Schulteis	Wendy	D

Sexton	Edward	NA
Shaver	Jason	NA
Simons	Karen	NA
Smyczek	Tony	NA
Sobczak	Cheryl	NA
Sobczak	Paul	NA
Solda	Scott	NA
Soukup	Randy	NA
Spence	Glen	NA
Stadler	Ann	NA
Stahl	Susan	NA
Standridge	David	NA
Stelpflug	Diane	R
Stigler	Cynthia	D
Stopczynski	Kathleen	NA
Stopczynski	Richard	NA
Strasse	Ann	NA
Straub	Elizabeth	NA
Szolwinski	Richard	NA
Tatera	Mary	R
Taticek	Robert	NA
Trost	Sue	NA
Ulatowski	Jacob	NA
Unger	Kate	D
Van Aacken	Peter	NA
Vande Zande	Thomas	D
Vara	Carmine	NA
Vara	Terry	NA
Verbos	Barbara	NA
Ward	Ann	NA
Weidman	Robert	NA
Wilcox	Nancy	R
Witt	Patricia	NA
Witty	Jody	NA
Wojciechowski	Terry	D
Zahn	Karen	NA
Zaniewski	David	NA
Zarse	Mary	R

REQUESTED ACTION STATEMENT

TO: Common Council
Mayor Dave Ament

FROM: Gregory Kessler, AICP – Director of Community Development

RE: Requested Action Statement to amend the 2023 CIP budget by \$214,366 for the full design of the New Berlin DPW Garage phase 1 and Hickory Grove School renovations.

DATE: December 12, 2023

REQUESTED ACTION: Approval of Resolution 23- to amend the 2023 CIP budget by transferring CIP funds from 2021 in the amount of \$214,366 to begin full design of the New Berlin DWP Garage phase 1 an Hickory Grove renovations

FISCAL IMPACT: No new borrowing to accommodate this request. Our department is transferring funds from the 2021 CIP Calhoun Rd-National to Beloit project.

SOURCE OF FUNDS: Transfer from: Parking Lots 04251100-63011-C2021
Transfer to: Strategic Planning 04252900-61605- C2023

RATIONALE/BACKGROUND: The Department of Community Development has been working with our architect, Perspective Design and our construction manager, Moore Construction on preliminary designs for the reconstruction of the New Berlin DPW Garage phase 1 and Hickory Grove School. At the November 14th, 2023 Common Council Meeting, the Council directed staff to proceed with full design of these two projects. In an effort to offset the borrowing cost for these projects, our department is transferring residual funds to allow for these designs to being in 2023.

RESOLUTION 23-37
A RESOLUTION AMENDING THE 2023 CAPITAL PROJECTS BUDGET

WHEREAS, The Department of Community Development has been directed by the New Berlin Common Council to begin design work on renovating the New Berlin DPW garage phase 1 and Hickory Grove Center.

WHEREAS, DCD staff requests that \$214,366 be transferred from the 2021 Calhoun Rd- National to Beloit Account to the 2023 Strategic Planning Account.

NOW, THEREFORE, BE IT RESOLVED, by the Common Council of the City of New Berlin that the Capital Projects Fund Budget be amended as follows:

TRANSFER FROM

Calhoun Rd- National to Beloit	04251100 63011 C2021	\$214,366
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TRANSFER TO

Strategic Planning	04252900-61605-C2023	\$214,366
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BE IT FURTHER RESOLVED that the City Clerk is hereby directed to publish this resolution in the Waukesha Freeman within 10 days of adoption by the Common Council.

RESOLUTION ADOPTED by the New Berlin Common Council this 12th day of December 2023.

David Ament, Mayor

Countersigned:

Rubina R. Medina, City Clerk

REQUESTED ACTION STATEMENT

MEMO TO: Mayor David Ament
Common Council

CC: Plan Commission (via email)

MEMO FROM: Gregory W. Kessler, AICP - Director

DATE: December 6, 2023

ISSUE: Dan Romnek, on behalf of Mandel Group and the City of New Berlin, has filed a petition to rezone from B-1/PUD, Rm-1/PUD, I-1 PUD & C-2 to B-1/PUD, Rm-1/PUD, I-1 PUD & C-2 to amend Planned Unit Development Overlay Ordinance #2679, Mandel Neighborhood Development Plan & Highland Memorial Park Cemetery PUD, for approximately 34.5 acres for the parcels located at 1750 S. Moorland Road (includes Tax Keys #'s listed from north to south, beginning at the intersection of Greenfield Avenue south along the east side of Moorland Road, up to the New Berlin Recreation Trail): 1158-990; 1158-991-001; 1158-993, 1158-994, 1158-989, 1158-991 & a portion of 1158-992)

REQUESTED: Recommend to Common Council that a public hearing be set for January 8, 2024 at 6:00 p.m. to be held before the Plan Commission to rezone from B-1/PUD, Rm-1/PUD, I-1 PUD & C-2 to B-1/PUD, Rm-1/PUD, I-1 PUD & C-2 to amend Planned Unit Development Overlay Ordinance #2679, Mandel Neighborhood Development Plan & Highland Memorial Park Cemetery PUD, for approximately 34.5 acres for the parcels located at 1750 S. Moorland Road (includes Tax Keys #'s listed from north to south, beginning at the intersection of Greenfield Avenue south along the east side of Moorland Road, up to the New Berlin Recreation Trail): 1158-990; 1158-991-001; 1158-993, 1158-994, 1158-989, 1158-991 & a portion of 1158-992)

RATIONALE: Per Chapter 275-22 of the City's Zoning Code, this applicant has filed a completed application and petitioned the City to rezone these properties. In addition, per State Statute 62.23(7), the Common Council may refer to the Plan Commission all petitions to rezone a property and require that a public hearing be held to obtain public input and that the Plan Commission formulate a recommendation. These recommendations shall be forwarded to the Common Council for final action.

Per Zoning Code Section 275-20I, Mr. Romnek has simultaneously filed a Use approval application File #UA-2301691.

Note:

In the process of reviewing the Use Approval application (File #UA-2301691) for the Mandel Development apartment project, staff noted that the proposed parking provided did not meet what was outlined in PUD Ordinance #2679. Through further design work, the applicant determined that having fewer attached garages improved the appearance of the buildings.