



**CITY OF NEW BERLIN
COMMITTEE OF THE WHOLE MEETING**

Tuesday, May 24, 2022

6:00 PM

Zoom Meeting

<https://us02web.zoom.us/j/86115421010>

The Council has satisfied the requirements as directed by the Common Council on June 22, 2021 and Ordinance No. 2651 to hold this meeting via electronic means. The full text of this ordinance and the minutes from the above mentioned meeting can be viewed at www.newberlin.org

Any comments that the public wishes to make may be communicated to the city via email at citizencomments@newberlin.org and will be forwarded to the Mayor and City Council. Interested parties may also participate by:

- Downloading the ZOOM app located at <https://zoom.us/> and utilize this unique ID to join: 861 1542 1010
- Following this direct link to the meeting: <https://us02web.zoom.us/j/86115421010>
- Dial by phone: (312) 626-6799 and use Meeting ID: 861 1542 1010

AGENDA

CALL MEETING TO ORDER

ROLL CALL; DECLARATION OF QUORUM; PUBLIC NOTICE

APPROVAL OF MINUTES

1. May 10, 2022 Committee of the Whole Meeting Minutes

UTILITIES & FINANCE

2. Approval of May 25th, 2022 Water Utility claims in the amount of \$17,694.42, Sewer Utility claims in the amount of \$18,443.14 and General City claims in the amount of \$1,507,945.22. WE Energies EFT of \$88,482.85

LICENSES & PERMITS

3. Retail "Class B" License Transfer to John Martin Jr. due to the death of licensee, John Martin Sr. for Martin's Tap located at 19550 W. National Ave.
4. Operator (Bartender) license applications for the licensing period ending June 30, 2024 per the list as presented.
5. Alcohol licenses for the licensing period of July 1, 2022 through June 30, 2023 per the list as presented and contingent upon applicants meeting all Statutory and Municipal rules/regulations.
6. Loudspeaker Variance for Rodd Szmania of 3045 S. Johnson Road for an Annual Pig Roast on June 18, 2022 until 11PM.

MISCELLANEOUS

7. Update from Police Chief Hingiss
8. Recommend to the Common Council that a Public Hearing be set for July 11, 2022 at 6:00 pm to be held before the Plan Commission to rezone the property located at Tax Key #: 1229.994.002 from A-2, C-2 & C-1 to R-1/R-2, C-2 & C-1.
9. Recommend the Common Council adopt Ordinance No. 2659, an Ordinance to Repeal and Replace Section 152-1(E) of the Municipal Code Pertaining to the Granting of Operator Licenses.
10. Discussion and Possible Action re: Requested Action Statement for the Council to decide if the City should include street lighting in the median of Moorland Road as part of the multiphase redesign project by Waukesha County between National Avenue and Cleveland Avenue.
11. Discussion and Possible Action re: Requested Action Statement to withdraw the motion to include decorative street lighting in the median of Moorland Road as part of the redesign project by Waukesha County between National Avenue and Beloit Road but include pedestrian lights along sidewalks from Howard Avenue to Coffee Road.
12. Discussion and Possible Action re: Requested Action Statement for the Common Council to decide whether or not to include sidewalks in the Moorland Road redesign project by Waukesha County between National Avenue and Cleveland Ave. If the Common Council decides to include sidewalks the Council will need to decide which of the three options on the RAS should be utilized.
13. Set goals and directives for 2023 Budget, including tax levy target. Suggest any changes for format, method, or presentation of the budget

DEFERRED, REFERRED & TABLED ITEMS

ADJOURN

PLEASE NOTE:

- ✓ It is possible that action will be taken on any of the items on the agenda and that the agenda may be discussed in any order. It is also possible that members of and possible a quorum of other governmental bodies of the municipality may be in attendance at the above-stated meeting to gather information; no action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to above in this notice.
- ✓ Also, upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, contact City Clerk Rubina R. Medina (262) 786-8610.



**CITY OF NEW BERLIN
COMMITTEE OF THE WHOLE - MINUTES
Tuesday, May 10, 2022**

Regular Meeting

Zoom Meeting

6:00 PM

Please note: Minutes are unofficial until approved by the Committee of the Whole at the next regularly scheduled meeting.

The Committee of the Whole has satisfied the requirements as directed by the Common Council on June 22, 2021 and Ordinance No. 2651 to hold this meeting via electronic means. The full text of this ordinance and the minutes from the above mentioned meeting can be viewed at www.newberlin.org

To participate in the meeting, view the meeting, and/or ask questions, the public was able to do so by downloading the ZOOM app located at <https://zoom.us/> and utilize Meeting ID # 853 1410 6849 to join.

All votes were taken via a voice roll call vote.

CALL MEETING TO ORDER

Mayor Ament called the meeting to order at 6:01PM.

City Clerk Rubina R. Medina read the rules as this meeting was held via zoom.

ROLL CALL; DECLARATION OF QUORUM; PUBLIC NOTICE

Council Present: Hopkins, Maxey, Garrigues, Harenda, Stribl, Horbinski & Kroupa

Council Excused: None

City Clerk stated that a quorum has been established and the meeting was properly noticed.

Staff Present: Mayor Ament, City Clerk Rubina R. Medina, Deputy City Clerk Sherri Hanson, Recreation Manager Erin Cross, Director of Emergency Management Jim Burns.

APPROVAL OF MINUTES

ITEM: April 26, 2022 Committee of the Whole Meeting Minutes

MOTION: Motion to approve the April 26, 2022 Committee of the Whole Meeting Minutes.

VOTE: Motion by: Ald. Horbinski
Second by: Ald. Kroupa
Motion Passed: 7-0

UTILITIES & FINANCE

ITEM: Approval of May 11, 2022 Water Utility claims in the amount of \$122,369.46, Sewer Utility claims in the amount of \$654.50 and General City claims in the amount of \$587,127.39 of which \$7,549.09 was tax overpayment checks. US Bank VISA EFT of \$37,178.76.

MOTION: Motion to approve the Utilities and Finance claims as presented.

VOTE: Motion by: Ald. Garrigues
Second by: Ald. Stribl
Motion Passed: 7-0

LICENSES & PERMITS

ITEM: Operator (Bartender) license applications for the licensing period ending June 30, 2024 per the list as presented.

MOTION: Motion to approve the Operator (Bartender) license applications for the licensing period ending June 30, 2024 per the list as presented.

VOTE: Motion by: Ald. Maxey
Second by: Ald. Harenda
Motion Passed: 7-0

MISCELLANEOUS

ITEM: Update from Recreation Manager, Erin Cross

MOTION: No Action.

ITEM: Requested Action Statement for the Approval of Emergency Management and Continuity of Operations Plan Updates.

MOTION: Motion to approve the Requested Action Statement for the Approval of Emergency Management and Continuity of Operations Plan Updates.

VOTE: Motion by: Ald. Harenda
Second by: Ald. Stribl
Motion Passed: 7-0

ITEM: Recommend to Council adoption of Resolution 22-07, A Resolution Changing Aldermanic District #1 Polling Place from New Berlin Hills Golf Course - Clubhouse to New Berlin Hickory Grove, 2600 S. Sunny Slope Rd.

MOTION: Motion to approve the adoption of Resolution 22-07, A Resolution Changing Aldermanic District #1 Polling Place from New Berlin Hills Golf Course - Clubhouse to New Berlin Hickory Grove, 2600 S. Sunny Slope Rd.

VOTE: Motion by: Ald. Hopkins

Second by: Ald. Garrigues
Motion Passed: 7-0

DEFERRED, REFERRED & TABLED ITEMS

ADJOURN

MOTION: Motion to adjourn the Committee of the Whole meeting at 6:21PM.

VOTE: Motion by: Ald. Maxey
Second by: Ald. Kroupa
Motion Passed: 7-0

*Respectfully Submitted,
Rubina R. Medina, City Clerk*

Retail License Transfer – Person to Person

Application for transfer of license under Section 125.04(12)(b), Wis. Stats., for the sale of fermented malt beverages or intoxicating liquor or both from one person to another during the license year only, under the following circumstances:

1. Death of licensee
2. Formal bankruptcy (Chapter 7)
3. Assignment for the benefit of creditors
4. Foreclosure

Any person who knowingly provides materially false information in an application for a license may be required to forfeit not more than \$1,000.

To the ☒ City Council
☐ Village Board of New Berlin County of Waukesha, Wisconsin.
☐ Town Board

A request is being filed applying for the transfer of the Class B license from

John N. Martin, deceased (d/o/d 12/28/2021)

(Name of Licensee)

To the: 1. John N. Martin, Jr., Matthew M. Martin, Co-Personal Representatives
(Personal Representative or Surviving Spouse)

2. _____
(Trustee in Bankruptcy)

3. _____
(Receiver – Benefit of Creditors)

4. _____
(Receiver – Court Appointed – Foreclosure)

on or about 05/04/2022
(Date)

a. Address of premises 19550 W. National Avenue

b. Trade name of establishment Martin's Tap

The municipal clerk must amend the license or issue a new one to reflect the transfer. The municipality may require completion of Forms AT-106 and AT-103 by the transferee.

SALE OR ASSIGNMENT BY TRANSFEREE:

If the business is sold or assigned, the license may be transferred to the successor owner or assignee at no charge if the person is qualified to hold a license and is acceptable to the governing body. In this case, an original alcohol beverage license application should be completed.



NEW OPERATOR (BARTENDER) LICENSE APPLICANTS

Council Meeting Date: May 24, 2022

The below individuals hereby make application to the Common Council of the City of New Berlin for an Operator's (Bartender) License to serve fermented malt beverages and intoxicating liquors subject to Wisconsin Statutes and City of New Berlin Ordinances for the period ending June 30, 2024.

Page: 1

Applicant's Name		Applying for License
1.	Dawn M. Clark	Operator's 2 Year
2.	Paige E. Dreske	Operator's 2 Year
3.	Alyssa M. Grueneberg	Operator's 2 Year
4.	Mikayla L. Hamann	Operator's 2 Year
5.	Karen E. Hubbard	Operator's 2 Year
6.	Valerie J. Lange	Operator's 2 Year
7.	Jose Maya	Operator's 2 Year
8.	Susan McClung	Operator's 2 Year
9.	Timothy J. O'Brien	Operator's 2 Year
10.	Kathleen D. Ray	Operator's 2 Year
11.	Brian R. Styer	Operator's 2 Year
12.	Nicholas M. Tashner	Operator's 2 Year
13.	Alexandrea N. Witt	Operator's 2 Year
14.	Christopher P. Wojciechowski	Operator's 2 Year

CITY OF NEW BERLIN LIQUOR LICENSE APPLICATIONS

"CLASS A" FERMENTED MALT BEVERAGES AND INTOXICATING LIQUOR LICENSES:

Jay & Sons Inc. (New Berlin Mobil), 17145 W Greenfield Ave., Jayesh Patel, Agent

CLASS "B" FERMENTED MALT BEVERAGES:

Ethic Indoor, LLC (Ethic Indoor), 5330 S Racine Ave., Kim Cook, Agent

"CLASS B" FERMENTED MALT BEVERAGES AND INTOXICATING LIQUOR LICENSES:

Martin's Tap, LLC (Martin's Tap), 19550 W. National Ave., John Schober, Agent

Deer Haven Golf Course, Inc. (Deer Haven Golf Club & Banquets), 19180 W Cleveland Ave., Jeffrey Kemen, Agent

Hoepfner-Horn Bros. (VFW Post 5716), 17980 W Beloit Rd., David Chappell, Agent

Blazin Wings Inc. (Buffalo Wild Wings), 15306 W Beloit Rd., Debra Stephen, Agent

Bluemound Lanes Inc. (New Berlin Ale House), 16000 W Cleveland Ave., Tracy Posnanski, Agent

Tail Spin LLC (Greenfield pub), 16461 W Greenfield Ave., Jennifer Halverson, Agent

Prospect Hill Pub and Eatery LLC, (Prospect Hill Pub), 19745 W National Ave., Kimberly Mathy,



City of New Berlin Loudspeaker Permit Application



Submit this application to the New Berlin Police Department, 16300 W. National Ave., New Berlin, WI 53151, not less than 14 days prior to the event. If you have any questions, call the New Berlin Police Department at (262)782-6640.

Background Information:

Organization/Individual Name: Djibwa Bowkwater's
Address: 3045 S. Johnson Road
Applicant representing this event:
Name: Radoszmania Work Phone: () _____
Address: _____ Home Phone: () _____
Date of Birth: _____ Cell Phone: () _____

Event Information:

Name of Event: Annual Pig Roast
Address of Event: 3045 S. Johnson Rd.

Dates of Event (no more than 3 days in a row): June 18th

Estimated Number of Participants: 300

Hours of Loudspeaker Operation:

Start: 3:00 a.m. (p.m.)

Finish (no later than 10p.m.): 11:00 a.m. (p.m.)

* All city parks with the exception of Malone Park close at dusk*

Number of Loudspeakers to be used: 4

Please check the type of sound to be emitted:

☐ Speech ☐ Recorded Music ☒ Live Music ☐ Other _____

Applicant's Statement of Agreement:

I hereby affirm that the above information is true and correct in describing the intent of this application. I, Radoszmania, the undersigned, agree to use the loudspeaker in a careful and prudent manner so as not to cause complaints from neighbors and I agree to lower or terminate the amplification levels when requested by neighbors or police.

Applicant Signature: Radoszmania

FOR OFFICE USE ONLY	
☐ Approved	☐ Not Approved. Reason for denial: _____
Issued by: _____	

2022 Common Council Update



Chief Jeff Hingiss



Department Mission Statement

“The mission of the New Berlin Police Department is to protect the lives and property of the people we serve and prevent crime through our partnership with the community”



Vision Statement

“The vision of the New Berlin Police Department is to be regarded as a leader in law enforcement through a commitment to professionalism, training, and community oriented policing.”



Value Statement

Core Set of Values:

Human Dignity

Integrity

Community Partnership

Leadership



2021 Accomplishments

-  UOF and Pursuit Directive
-  Pursuit Intervention Technique
-  BWC Program/Grant
-  Safety Saturday
-  Police Chaplain
-  Crisis Intervention Training
-  E-Bikes
-  In-service Training – Crowd Control
-  Personnel



2022 Goals/Objectives

Evolve use of Spillman RMS.	Godec/Turner	Ongoing
Continue to work towards all personnel attending CIT and working with affected citizens/support resources.	Patrol Captains	Significant Progress
Goal 4: Recruit, hire, and retain the most qualified employees.		
Objectives:		
Begin planning for 2022/23 retirements w/ succession planning/training.	Hingiss/Godec/Pine	Ongoing
Hire new officers as necessary.	Hingiss	Ongoing
Develop investigative personnel candidates to prepare for detective promotions 2023.	Park	Ongoing
Train records personnel in BWC redaction and evaluate responsibilities/staffing for division	Godec	Ongoing
Orient and train sworn/non-sworn new hire staff.	Godec/Turner/ Gleseggh/Training	Ongoing
Maintain and fill specialty positions as needed.	Hingiss/Godec/Pine	Ongoing
Goal 5: Provide a safe working environment with modern equipment and support services for our employees.		
Objectives:		
Train personnel on Civil Disturbance related equipment.	Training	Ongoing/in-house and WCTC in-service
Review uniform procurement procedures.	Godec/Pine	Ongoing
Succession planning for K9 positions	Sgt. Turner	Ongoing
Finalize policy, train, and implement UAS program.	Polczynski	Ongoing



2021 Officer Additions





2022 Retirements/Promotions





Additional 2022 Retirements & Promotions





2022 Sworn Additions





“Hire for character, train the rest!”

Rick Ballistreri, CVMIC



Pre-Hiring

- Application/Background
- Orientation
- Academy
- In-house Mini-academy
- Field Training
- Probation

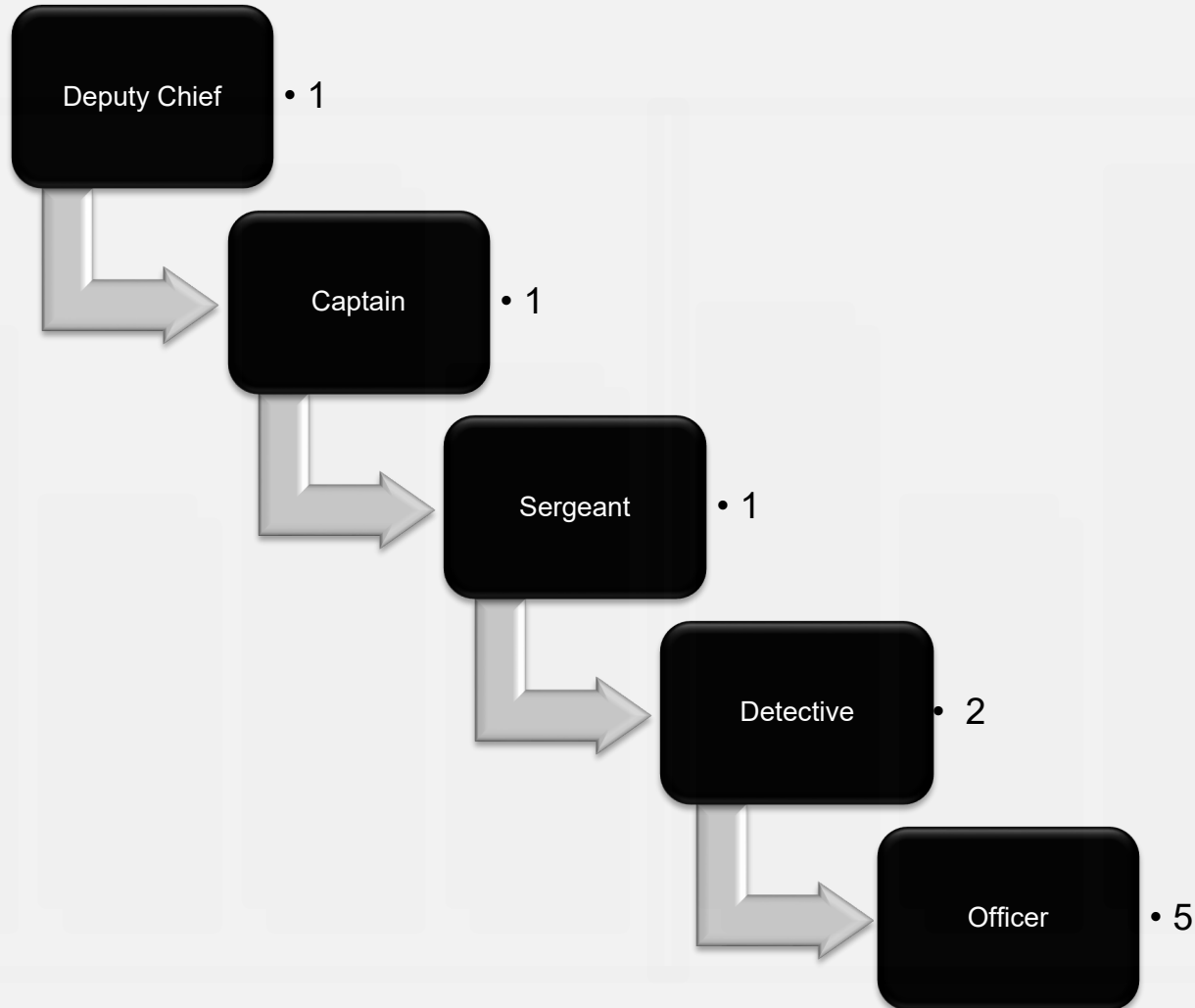


Sworn Staffing

- Field Training: 3
- Recruit Training: 3 in July
- Hiring: 1
- Retiring 2022: 1
- Retiring 2023: 2



NBPD Retirements “Fully Eligible” 2023 - 2026





Non-Sworn Positions

-  1 Records Clerk – Now
-  1 Records Clerk – Soon
-  1-3 Police Aides



Anything Else?





Professionalism



PowerDMS®



Bodyworn Cameras





Fleet Cameras





Unmanned Aerial Vehicles





Trends

- Violent Crime
 - Pursuits
 - 2019 – 13
 - 2020 – 21
 - 2021 – 32
 - Uses of Force
 - 2019 – 43 (OC: 1, TASER: 4, AC: 5, Baton/K9: 4, Deadly Force: 0)
 - 33,233 (incidents) = 1 in 772 incidents or 0.13%
 - Includes: 8525 traffic stops
 - 2020 – 54 (OC: 0, TASER: 4, AC: 4, Baton/K9: 1, Deadly Force: 1)
 - 28,846 (incidents) = 1 in 534 incidents or 0.18%
 - Includes: 7191 traffic stops
 - 2021 – 39 (OC: 0, TASER: 2, AC: 3, Baton/K9: 0, Deadly Force: 1)
- Mental Health Encounters/Time Spent
- Recruiting Numbers



2022 Significant Dates

- 05/21/22: Safety Saturday
- Fourth of July
- 07/25/22: Fall Recruits Start
- 08/12/22: CA Golf Outing
- 09/06/22: Fall Citizen's Academy Begins
- Fall Drug Take Back (10/22 or 10/29 TBD)
- 11/15/22: Fall Citizen's Academy Graduation



REQUESTED ACTION STATEMENT

MEMO TO: Mayor David Ament
Common Council

CC: Plan Commission (via email)

MEMO FROM: Greg Kessler, Director of Community Development

DATE: May 17, 2022

ISSUE: Frank Grotkiewicz has filed a petition to rezone the property located at Tax Key #: 1229.994.002 from A-2, C-2 & C-1 **to** R-1/R-2, C-2 & C-1.

REQUESTED: Recommend to the Common Council that a Public Hearing be set for **July 11, 2022** at 6:00 pm to be held before the Plan Commission to rezone the property located at Tax Key #: 1229.994.002 from A-2, C-2 & C-1 **to** R-1/R-2, C-2 & C-1.

RATIONALE: Per Chapter 275-22 of the City's Zoning Code, this applicant has filed a completed application and petitioned the City to rezone this property. In addition, per State Statute 62.23(7), the Common Council may refer to the Plan Commission all petitions to rezone a property and require that a public hearing be held to obtain public input and that the Plan Commission formulate a recommendation. These recommendations shall be forwarded to the Common Council for final action.

Per Zoning Code Section 275-20I, Frank Grotkiewicz has simultaneously filed a 1-Lot CSM to combine this lot with the property located at 19300 W. Observatory Road (Tax Key #: 1229.994.001).



City of New Berlin

City of New Berlin ▪ 3805 S. Casper Drive ▪ New Berlin, Wisconsin 53151-0921 ▪ (262)786-8610 ▪ www.newberlin.org

REQUESTED ACTION STATEMENT

May 20, 2022

TO: Mayor Ament
Common Council

FROM: Rubina R. Medina, City Clerk

ISSUE:

The City of New Berlin Municipal code currently requires all Operator (bartender) licenses to be issued solely by the municipal governing body. In 2019, there was a passage of Wisconsin Act 166 (enacted in March of 2020) which allowed for municipalities to designate a municipal official to issue operator licenses with an ordinance revision. The City Clerk and Community Relations Department is seeking this revision to designate the City Clerk to issue Operator licenses to any qualified applicant under Chapter 125 of the Wisconsin Statutes. Applicants not meeting the qualifications outlined in Chapter 125 will be required to appear before the Common Council for final determination.

REQUESTED:

Recommend the Common Council adopt Ordinance No. 2659, an Ordinance to Repeal and Replace Section 152-1(E) of the Municipal Code Pertaining to the Granting of Operator Licenses.

FISCAL IMPACT:

There is a cost savings benefit due to less administrative work in requiring all applicants to be added to the COW/CC agenda.

RATIONALE:

The principal purpose of this amendment is to designate the City Clerk authority to issue Operator licenses to any qualified applicant under Chapter 125. The City Clerk & Community Relations Department will be able to process operator applications more efficiently. Additional minor amendments were made to reflect the current process of conducting background checks.

ORDINANCE NO. 2659

**ORDINANCE REPEALING AND RECREATING SECTION 152-1(E) OF THE CITY OF
NEW BERLIN MUNICIPAL CODE
PERTAINING TO GRANTING OF LICENSES AND PROVISIONAL LICENSES**

The Mayor and Common Council of the City of New Berlin, Waukesha County, do ordain as follows:

SECTION I

Section 152-1(E) of the City of New Berlin Municipal Code is hereby repealed and recreated as follows:

E. Granting of Licenses and Provisional Licenses.

- 1) The City Clerk may issue cigarette and operator (bartender) licenses. All other license applications shall be referred to the Council, together with all reports required of city officers, for approval or disapproval at its next regular meeting after filing. The Council shall grant or deny the application upon the information presented to it.
- 2) Provisional and Regular Operator's Licenses. The City Clerk is authorized to issue Provisional and Regular Operator's (bartenders) Licenses, pursuant to section 125.17(5), Wis. Stats., to individuals who have met the following criteria:
 - a. An application for an Operator's License must be on file with the City of New Berlin including either a completion certificate of a responsible beverage server class certified by the State of Wisconsin, or proof that the applicant has held an Operator license within the last two years.
 - b. Payment for said license shall be paid in full. No refunds will be issued.
 - c. Background check from the Wisconsin Department of Justice indicating no alcohol or drug-related convictions in the last five years. This includes DUI, open intoxicants, possession of paraphernalia, underage drinking, serving minors.

SECTION II

All ordinances or parts of ordinances contravening the terms and conditions of this ordinance are hereby to that extent repealed.

SECTION III

This ordinance shall take effect upon passage and publication as approved by law, and the City Clerk shall so amend the Code of Ordinances of the City of New Berlin, and shall indicate the date and number of this amending ordinance therein.

PASSED AND ADOPTED by the Common Council this 24th day of May, 2022.

APPROVED:

David Ament, Mayor

Countersigned/Certified:

Rubina R. Medina, City Clerk



Building Permits & Inspections • Engineering Services • GIS / LIS • Planning Services

3805 South Casper Drive
New Berlin, WI 53151
Phone: 262.797.2445
Fax: 262.780.4612
www.newberlin.org

REQUESTED ACTION STATEMENT

TO: Common Council

FROM: Mayor Dave Ament

RE: Requested Action Statement for the Council to decide if the City should include street lighting in the median of Moorland Road as part of the multiphase redesign project by Waukesha County between National Avenue and Cleveland Avenue.

DATE: May 24, 2022

REQUESTED ACTION: Requested Action Statement for the Common Council to decide if the City should include street lighting in the median of Moorland Road from National Avenue to Cleveland Avenue.

FISCAL IMPACT:

The roadway portion of these projects are entirely managed by Waukesha County. The County received an STP Grant for the improvements along the Moorland Road corridor and has indicated a willingness to include street lighting into their design. The STP Grant would pay for 80% of the roadway project costs with Federal Funds and 20% of the project would be Waukesha County funds. Any lighting added to the project would be considered "Non Participating" and 100% funded by the City. Funds would need to be budgeted over multiple CIP budget years.

PROJECT PHASING:

2023 Project (current County project section) - Beloit Road to National Avenue – (Previously approved by CC on 1/26/2021)

- The median lights at 120' spacing (46 Poles) plus 2 control cabinets, based on recent completed projects, would cost \$935,000 with inspection and contingencies as part of the 2023 CIP Budget.

- Debt Service is estimated to be \$125,000.00 per year for 10 years for a total of \$1,250,000.00 over the 10 years.
- Funding would need to be included in the 2023 CIP budget.

2024 Project (section currently under design & scheduled for construction in 2024) – National Avenue to Cleveland Avenue

- Estimate 51 lights at 120' spacing with 3 control cabinets, inspection and contingencies would cost \$1,025,000
- Debt Service is estimated to be \$125,000.00 per year for 10 years for a total of \$1,250,000.00 over the 10 years.

2025 Project – College Avenue to Grange Avenue

- Estimate 56 lights at 120' spacing with 3 control cabinets, inspection and contingencies would cost \$1,100,000
- Debt Service is estimated to be \$125,000.00 per year for 10 years for a total of \$1,250,000.00 over the 10 years.

2026 Project – Cleveland Avenue to Greenfield Avenue

- Estimate 56 lights at 120' spacing with 3 control cabinets, inspection and contingencies would cost \$1,120,000
- Debt Service is estimated to be \$125,000.00 per year for 10 years for a total of \$1,250,000.00 over the 10 years.

The total debt service amount if median lighting is approved for all 4 sections is estimated to be a total of \$5,000,000.00 over the length of the entire project assuming material & labor costs at 2022 pricing and stable interest rates in the future years.

Estimated debt service cost on \$1 million borrowed for 10 years would be:

- \$125,000/year starting in 2024.
- \$250,000/year in 2025
- \$375,000/year in 2026
- \$500,000/year from 2027-2033
- \$375,000/year in 2034
- \$250,000/year in 2035
- \$125,000 in 2036-final payment

This total does not include the energy/electrical costs or the maintenance of the light fixtures. These costs would need to be included in future operating budgets.

SOURCE OF FUNDS: 10% of the project cost would need to be budgeted in the year before the construction project starts for design and then the remaining 90% of the project cost would be budgeted in the corresponding years CIP budget.

RATIONALE / BACKGROUND:

1. The proposed lights would be located within the median of Moorland Road and match the existing standard City light. The poles are 23 feet tall with dual luminaries, banner arms, and festoon outlets. Power to the lights would be accommodated by public lighting control cabinets.
2. Signalized intersections are under the jurisdiction of Waukesha County and illuminated per the standards for signalized intersections.



REQUESTED ACTION STATEMENT

TO: Common Council
Mayor Dave Ament

FROM: Alderman Horbinski

RE: Requested Action Statement to withdraw the motion to include decorative street lighting in the median of Moorland Road as part of the redesign project by Waukesha County between National Avenue and Beloit Road but include pedestrian lights along sidewalks from Howard Avenue to Coffee Road.

DATE: May 10, 2022

REQUESTED ACTION: Requested Action Statement for the withdrawal of the motion by Alderman Horbinski and 2nd by Alderman Stribl made on January 26, 2021 to include decorative street lighting in the median of Moorland Road from National Avenue to Beloit Road as part of the redesign project by Waukesha County but include pedestrian lights along the sidewalks on the east side of Moorland Road from Howard Avenue to Coffee Road.

FISCAL IMPACT:

Funds would need to be budgeted in the 2023 CIP budget. This project is entirely managed by Waukesha County. The County received an STP Grant for the improvements along the Moorland Road corridor and has indicated a willingness to include pedestrian and street lighting into their design. The STP Grant would pay for 80% of the project costs with Federal Funds and 20% of the project would be Waukesha County funds. Any lighting added to the project would be considered "Non Participating" and 100% funded by the City.

Project Breakdown for Pedestrian and Street Lighting:

1. The median lights at 120' spacing (46 Poles) plus 2 control cabinets, based on recent completed projects, would cost \$935,000 with inspection and contingencies as part of the 2023 CIP Budget.

2. Pedestrian lights @ 85' spacing along the sidewalks on the east side of Moorland road from Howard Avenue to Coffee Road would be approximately 21 poles. Based upon recently completed projects this estimate is around \$320,000.
3. Any existing pedestrian lights that are within the County Right-of-Way in conflict with the roadway work will need to be relocated at the City's expense (14 lights). The relocation cost is estimated to be \$110,000 with inspection and contingencies.
4. The total estimated cost to relocate existing pedestrian lights and install new pedestrian lights is \$430,000.

SOURCE OF FUNDS: Funds would need to be budgeted in the 2023 CIP budget.

RATIONALE / BACKGROUND:

1. The proposed pedestrian lights would be located along the east side of Moorland Road from Howard Avenue to Coffee Road and would complete the City Center area pedestrian lighting circuit. Power to the lights would be accommodated by existing control cabinets.
2. The non-signalized intersections along Moorland Road would be illuminated by WE Energies style mast arms over the stop signs.
3. Signalized intersections are under the jurisdiction of Waukesha County and illuminated per the standards for signalized intersections.

REQUESTED ACTION STATEMENT

TO: Common Council

FROM: Mayor Dave Ament

RE: Requested Action Statement for the Common Council to decide whether or not to include sidewalks in the Moorland Road redesign project by Waukesha County between National Avenue and Cleveland Ave. If the Common Council decides to include sidewalks the Council will need to decide which of the three options below should be utilized.

DATE: May 24, 2022

REQUESTED ACTION: Requested Action Statement for the Common Council to decide whether or not to include sidewalks in the Moorland Road redesign project by Waukesha County between National Avenue and Cleveland Ave. If the Common Council decides to include sidewalks the Council will need to decide which of the three options below should be utilized.

FISCAL IMPACT: Waukesha County received an STP Grant for the improvements of the Moorland Road corridor between National Avenue and Cleveland Avenue. Per the County's Policy, the inclusion of sidewalks as an amenity to the roadway are under the control and jurisdiction of the local municipality (City of New Berlin). Construction and maintenance costs related to amenities, including sidewalks, are also the responsibility of the City. As an STP Grant project, the funding makeup is 80% federal funds and 20% local match. Sidewalks can be included in the project cost and to take advantage of the 80/20 split with the City funding 20% of this amenity only "if" the project is under the State Municipal Agreement (SMA) cap. Should the City's specific project portion for construction of the sidewalks exceed the SMA cap, the City would be responsible for all those costs over the cap. Funds would need to be budgeted in the 2024 CIP budget. This project is entirely managed by Waukesha County. Lastly, based upon recently completed projects, should the City decide not to partner with Waukesha County and use the economies of the STP Grant,

sidewalks, if ever installed by the City, are estimated to cost approximately \$3.9 million for the National Ave. to Cleveland Ave. section.

1. Sidewalk Location Options. The costs below are based on current estimated construction prices:

Option 1: Sidewalks on East and West sides

- a. 11,700 lineal feet of sidewalk
- b. Provides access to City Center from residential neighborhoods, apartments, and businesses.
- c. Crosses 31 residential driveways
- d. Allows for pedestrian transportation to signalized pedestrian crossings
- e. With a 6 foot terrace and a 6 foot sidewalk, it would require between 5 and 6 feet of R/W. (Which is less than the ultimate R/W width of Moorland Rd.)
- f. With the expansion to 3 through lanes in each direction between National Avenue and Coffee Road, the sidewalk on the west side provides a buffer for the residents. (A curb walk in this location is also an option which would fit within the existing R/W).
- g. Trees, shrubs or other screening for residents and/or businesses from the noise of traffic located in the current or expanded ROW may require removal during the sidewalk construction/installation.
- h. Max Cost: \$257,400.00 (if over SMA Cap), Min Cost: \$52,650.00 (if below SMA Cap).
- i. Finance advises that the debt service on \$257,400.00 is estimated at \$32,000.00/year for 10 years (total over the 10 years=\$320,000.00) assuming current (2022) interest rates, cost of land acquisition and construction costs will remain stable.

Option 2: East side only (Coffee to Cleveland)

- a. 5,300 lineal feet of sidewalk
- b. Provides access to City Center from residential neighborhoods, apartments, and businesses.
- c. Crosses 9 residential driveways.
- d. With a 6 foot terrace and a 6 foot sidewalk, it would require 5 feet of R/W. (Which is less than the ultimate R/W width for Moorland Rd.)
- e. Max Cost: \$116,600.00 (if over SMA Cap), Min Cost: \$23,850.00 (if below SMA Cap).

Option 3: West side only (Coffee to Cleveland)

- a. 5,300 lineal feet of sidewalk
- b. Provides access to City Center from residential neighborhoods and businesses.
- c. Crosses 13 residential driveways.
- d. Has some driveway grade challenges.
- e. Has potential Environmental Impacts to wetlands.
- f. With a 6 foot terrace and a 6 foot sidewalk, it would require 6 feet of R/W. Which is less than the ultimate R/W width of Moorland Rd.)
- f. Max Cost: \$116,600.00 (if over SMA Cap), Min Cost: \$23,850.00 (if below SMA Cap).

2. Engineering and Design:

- a. No cost to the City. (Waukesha County's responsibility).

3. ROW Acquisition:

- a. City would be required to pay for any required acquisition outside of the 130' County ROW. This would be identified once design of the sidewalk is completed. Any additional costs would be the responsibility of the City.
 - b. Prices above do "not" include future maintenance and repairs to the sidewalks.
 - c. City costs above do "not" include snow removal costs and would be the responsibility of the home owners and businesses abutting the sidewalks.
4. The Common Council took action on January 26, 2021 to "not" include sidewalks into the design of the section of the project immediately to the south from Beloit Road to National Avenue

SOURCE OF FUNDS: Funds would need to be budgeted in the 2024 CIP budget.

RATIONALE / BACKGROUND:

- Moorland Road is part of the National Highway System (NHS)
- The typical section for Moorland Road from Beloit Road to National Avenue (slatted for construction in 2023) is an 11 foot inside lane, 12 foot outside lane, 5 foot bike lane and an 8 foot parking lane and due to Council action in 2021 will not include sidewalks.

- The Common Council took action on January 26, 2021 to “not” include sidewalks into the design from Beloit Road to National Avenue with the caveat that the State may require their installation upon further review of state and federal policy.
- Waukesha County applied for and received a State Transportation Program (STP) Grant for improvements to the portion of Moorland Road between National Avenue and Cleveland Avenue
- Proposed Alternative 1 typical section from National Avenue to Cleveland Avenue includes an 11 foot inside lane, 12 foot outside lane, 5 foot bike lane, and an 8 foot parking lane. The outside curb and gutter would remain and any lane widening would occur in the median width (aside from right turn lane improvements).
- Prior to beginning design the County has approached the City and asked if the City would like to include sidewalks for construction in 2024.
- As part of this project, the County has indicated that it intends to acquire all 130’ of the ultimate right-of-way (R/W) along the corridor for CTH O as approved in their Established Street and Highway Width Map. The County would be responsible for any fee acquisition needed to acquire any portion of the 130’ along the corridor and the City would potentially have a cost share for real estate needed for side path that would fall outside of the 130’ corridor. The design has not identified this need to date.
- Waukesha County held a PIM for this project on March 1, 2022. A number of questions were asked by residents and responded to by Waukesha County and their design team. Comment forms were distributed and comments collected over a three week period after the meeting. They are attached for your reference. A participation summary is as follows:
 - 1) Number of properties adjacent to the project limits. – 62
 - 2) Number of Residents in attendance at the PIM - 30
 - 3) Number of comments / questions received as of 3/22/22 –22
 - a. Number of comments in favor of adding sidewalks – 9
 - b. Number of comments opposed to adding sidewalks – 5
 - c. Number of comments without reference to sidewalks - 8
 - d. Additionally, while talking with the 21 residents about the water main project currently being planned and implemented along Moorland Rd. from Churchview Dr. to St. Francis and from Riviera to El Dorado Dr. all 21 residents adamantly informing the Utility Manager, Jim Hart, that they do not want sidewalks installed adjacent to their property along Moorland Rd. pushing the project closer to their homes and requiring them to be responsible for snow and ice removal.
- Pedestrian lighting is not a requirement of adding sidewalks. If this is determined to be a desire of the City in the future, it can be added as part of the annual pedestrian lighting project.
- The County’s policy does not allow for addition of pedestrian crossings at signalized intersections without connecting sidewalks on either or both sides.

- Right-of-ways are our largest public spaces, typically making up more than one-quarter of our city, while parkland is much lower. How we view and treat these public realms is critical to implementing a “Complete Streets Model” of accommodating all forms of transportation including cars, bicycles, and pedestrians of various modes. Whether the infrastructure is constructed or not, these forms of transportation still exist.
- Along the Moorland Road Corridor, between National Avenue and Coffee Road, pedestrian accommodations currently exist on the east side of the roadway to provide access to the City designated City Center. While much of the entire corridor through New Berlin does have a side path or auxiliary lane. This specific portion of the Moorland Road corridor will no longer have an auxiliary lane for use.
- The consultants need to complete the design phase to solidify quantities/costs for the side path. To be clear the City would be responsible for:
 - Concrete sidewalk
 - CABC base under the walk
 - Curb Ramps
 - Any additional R/W required specifically for the addition of sidewalks
 - 10% construction oversight/management on all city items

The Department of Community Development’s recommendation is to include sidewalks and is based upon conformance with the City’s Comprehensive Plan. The following are excerpts taken from the City’s adopted plan.

CONFORMANCE WITH COMPREHENSIVE PLAN: Below is a review of the various references in the City’s Comprehensive Plan that support the extension of side paths in this area of the City, However there is no requirement that the installation of sidewalks be included in the County’s reconstruction of Moorland Rd.

Note: This section of side path crosses three neighborhood boundaries – Neighborhood’s C, D and E:

Chapter 13: Neighborhood C: New Berlin Industrial Park:

Vision:

The New Berlin Industrial Park will continue to be a major economic engine and job center for the City. Public and private reinvestment should focus on upgrading both the infrastructure and building quality to ensure long-term viability. Whenever possible, sustainable development guidelines should be followed for new development and redevelopment as outlined in this Plan. The primary land use should continue to be business, with some limited retail and service businesses located along the eastern edge of the Industrial Park.

Development Policies:

- *The City should continue to monitor the viability of the businesses in the area, and should conduct timely market and economic analyses in order to develop a long-term economic strategy. Continuing to monitor changes in the business market should keep the area competitive.*
- *The City should explore improved connections to regional public transportation in order to provide businesses with better access for workers.*

Chapter 14: Neighborhood D: Urban Neighborhood North:**Vision:**

The Urban Neighborhood North shall continue to be a series of well-maintained, single-family neighborhoods served by neighborhood amenities such as parks, pedestrian connections to adjacent neighborhoods and nearby shopping areas. Both the public infrastructure and the private housing stock should be maintained. New development and redevelopment should complement the residential character of the area. In compliance with State Smart Growth Legislation, the city should also encourage infill residential development of quarter acre lots or larger to match the existing character of the neighborhood.

Development Policies:

- *Create flexible but predictable compatibility standards for new construction and redevelopment related to site planning, building design and materials, landscaping, buffering, access, signage, and other land use impacts.*
- *Complete the linear greenway system to connect the City Center with the neighborhood.*
- *Explore additional pedestrian and bicycle connections between subdivisions as a way to create a sense of “neighborhood” beyond individual subdivisions. Also explore connections between subdivisions and nearby commercial shopping and civic areas, such as parks, schools, and the Civic Center. Use the plan prepared by the Alternative Transportation Plan Committee as a guide to a network of trail facilities.*

Chapter 15: Neighborhood E: National Avenue East Corridor:**Vision:**

National Avenue should be an exemplary model of a suburban commercial corridor. Vehicular and pedestrian traffic should coexist in a safe and efficient manner through prominent pedestrian facilities and managed vehicular access. Utilities should be relocated or placed underground whenever feasible to de-emphasize their visual prominence. Public streetscape improvements should be coordinated with private landscaping and site design. Commercial development will be focused at nodes along the corridor to minimize the “strip” appearance. The City Center will be the dominant commercial presence, with the Civic Center being a major civic space that is a source of pride to New Berlin residents.

Pedestrian access between the National Avenue corridor and nearby residential areas should be increased.

Development Policies:

- *Continue public investment in streetscape improvements, including landscaping, street lighting, side paths and bike trails.*
- *Focus on completing the “retrofit” of the National Avenue/Moorland Road intersection to provide a mixed use, central point for the city. Retrofitting refers to the gradual upgrading of an area, without wholesale demolition. For example, new side paths, crosswalks, lighting and landscaping can be installed to enhance existing sites. Existing buildings can be renovated, and new buildings can be constructed as infill.*
- *Maintain the easternmost end of the corridor as a major gateway into the city. Design and implement public improvements involving landscaping, signage, and possible sculptural elements. Create site planning standards designed to establish sound development befitting a front door into the community.*
- *Create a committee to develop a corridor plan for National Avenue that focuses on redevelopment and includes a regulating plan. **Note, this Regulating Plan has been implemented and includes the area south of Walgreens along Moorland Road. Developers have been required to prepare site plans that included side paths and street lighting south of Walgreens.***
 - *During the Winter/Spring of 2010 students from UWM Milwaukee’s School of Architecture and Urban Planning prepared The East National Avenue Corridor Regulating Plan for the City of New Berlin.*
 - *The students prepared a business survey that was distributed to all businesses in the corridor.*
 - *A Neighborhood Open house was held at the New Berlin Public Library on April 6, 2010 to present findings and recommendations.*
 - *A final presentation on the Plan was presented to the Plan Commission on May 3, 2010.*
 - *The Final Plan will remain on file with the City. See Appendix S for a copy of the full Plan.*

Chapter 6: Transportation Plan – Following sections apply:

Types of Bicycle and Pedestrian Facilities

Both on road and off road bicycle and pedestrian facilities are provided within the City. Bicycle and pedestrian facilities should be designed in accordance with the American Association of State and Highway Officials (AASHTO) standards. A

description of the types of facilities is included below. Ordinance #2403 sets forth the side path and trail inspection and maintenance policy for the City.

Local Facilities

The major bicycle and pedestrian facilities in New Berlin are shown on Figure 6.16 and described below (On Page 6:32 of the Plan):

Moorland Road provides on road and some off road facilities through the City of New Berlin. An off road facility is provided along Moorland Road from south of IH-43 to College Avenue and extends further south into the City of Muskego. At the time Waukesha County reconstructs Moorland Road the City will investigate adding off road segments from the intersection of National Avenue and Moorland Road south to the Target / Moorland Reserve Development to complete a pedestrian connection. (On Page 6:33 of the Plan).

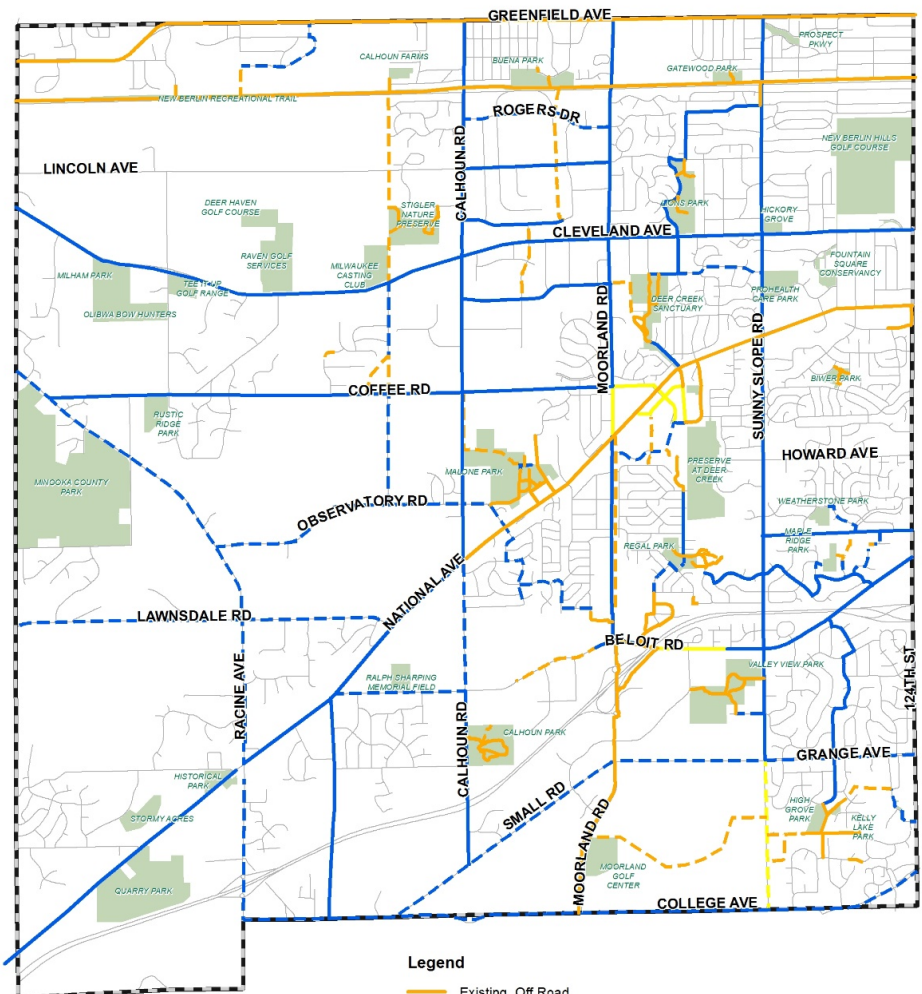
Needs Assessment for Bicycle and Pedestrian Routes (On Page 6:35 of the Plan)

New Berlin's existing bicycle and pedestrian network provide good linkages between well-established, larger trails. However, as noted in prior studies and reports, the system could greatly benefit from the provision of better bicycle and pedestrian trail linkages between residential subdivisions and other subdivisions, parks, schools, libraries and commercial nodes. These needs were detailed in the Bicycle and Pedestrian Facility Plan (November 1999, Amended July 2002) prepared by the New Berlin Alternative Transportation Committee. This study also noted the need for improved bicycle and pedestrian signage and route information. Also noted were the following needs:

- *Develop design criteria for bicycle facilities.*
- *Establish safe bicycle and pedestrian routes along streets that currently lack such facilities.*
- *Develop a bicycle transportation map for short and long-range land use and transportation planning.*
- *Develop safety sign / lights for notification.*
- *Develop policy for paint striping on roadways.*

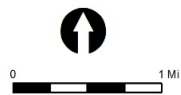
However there is no requirement that the installation of sidewalks be included in the County reconstruction of Moorland Rd.

Figure 6.16 below is from the City's Comprehensive Plan designating the portion of Moorland Road from National Avenue to Beloit Road for a planned "off-road" side path.



New Berlin Comprehensive Plan
Figure 6.16: Bicycle and Pedestrian
Facility Plan

- Legend**
- Existing, Off Road
 - Existing, On Road
 - Existing, On Road and Off Road
 - - - Proposed, On Road and Off Road
 - - - Proposed, Off Road
 - - - Proposed, On Road
 - Park



MOORLAND ROAD (County O)**Pavement Replacement**

Cleveland Ave to National Ave

Project ID 2722-07-02

Public Involvement Meeting 1

Tuesday, March 1, 2022

4:30-6:30 PM

New Berlin City Hall / 3805 S. Casper Drive

SIGN IN FORM				
Name	Address	Representing	Email	Phone
Roland Hoffman	13436 W Marquette Dr		rjhoffman@gmail.com	262-391-1935
Paul Schlimsky	3432 S. Moorland			262-784-7363
Mike Koscielak	4454 S Moorland		michael.koscielak@gmail.com	
Jason McRae	2320 S. Moorland			(414) 232-2600
Don Dittmar	104 Griffith Ct. Waukesha		dittmarwd@gmail.com	
Joe Russ	16800 W. Shadow Dr		jruss@exupc.com	
Ed Hinrichs		Waukesha Co		

Page ____ of ____

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SIGN IN FORM				
Name	Address	Representing	Email	Phone
Janet Schulz	16020 W. St. Francis Dr.		jleschulze@gmail.com	414-651-8083
PAUL LESHOK LUANNE LESHOK	15625 W. EL Dorado Dr		LESHOK P @ GMAIL.COM	262-289-9314
Bob Schultz Donna Schultz	3334 S. Moorland		dschultz3334 @wi,rr.com	262-786-3668
SCOTT JENTSCH	6005 S. KARRINGTON LA.		sjentsch@ gmail.com	
Tracy Maxey Dave Maxey	17240 W. Regus Dr			
Rachel DeSombre	16745 W. Bluemant Rd Brookfield, WI	ra Smith	rachel.desombre@ ra-smith.com	
Meg Gardner	2850 S. Acredale Rd		meg.gardner5@ gmail.com	262-282-6460

Page ____ of ____

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New Berlin City Hall / 3805 S. Casper Drive

SIGN IN FORM				
Name	Address	Representing	Email	Phone
Jeff Gilmore	15155 W. HARCOVE DR	Self.	gilmorej@wi.net RA.102	
Aime Fortien	18601. W. ST FRANCIS	SELF	AKFORT@ATT.NET	
Kevin Yanny		Waukesha Co. DPW		
Allison Bussler		Waukesha Co		
Ellen & Tom Menden	2140 Chancel Ct	self	ellen1009@aol.com	
ALEX THORNBURG. PE	15800 W EL DORADO DR	SELF	ethornburg @gmail.com	
Joel Gaughan	13715 W. Pleasant View N.B. 53151 Dr.	Waukesha County (Board)	jgaughan@ waukesha county gov	

Page ____ of ____

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 New Berlin City Hall / 3805 S. Casper Drive

SIGN IN FORM				
Name	Address	Representing	Email	Phone
Joe & Dal Schleicher	3348 S Moorland			
Mary + Bob Nabek	3245 S. Moorland		Marye nabek @gmail.com	262-787-0939 Home
Eugene + Catalina Fischer	15515 W. San Mateo Dr.		e-fischer@att.net	
Charlotte Kroupa	4440 S. Hi View Ct	Citizen of New Berlin	Cl984Kroupa @gmail.com	262-650-2013
David Wilcox	1825 S Moorland	11	DWilcox @Wilcox.com	262-786 2405
Marsha Malloy	4365 S Regal Dr	Self + family	marsha_malloy @shcglobal.net	
Rob Swafford	4250 S. Church	Family of 6	rswafford @gmail.com	414-313- 0890

Page ____ of ____

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New Berlin City Hall / 3805 S. Casper Drive

SIGN IN FORM				
Name	Address	Representing	Email	Phone
Anna Collette	15715 W. St. Francis Dr		heyamc@yahoo.com	414-628-2640
Rich Hawthorn	15075 W SAN MATEO CT		Labman 6207@gmail.com	262 821-1322
John Hopkins	13221 W Meadow Ln		JMHOPKINS1026@SBCGLOBAL.NET	262-786-1213
Barbara Podewal	12440 West Howard			
Rebbi Dassow	15711 W. MARK DR		Chebbilishus@yahoo	(414)517-3058
Dawn Pickart	515 W Moreland Blvd Waukesha	Waukesha County	dpickart@waukesha-county.gov	262-548-7846
Tim Buban	4220 S. Katherine Dr.		TSBUBAN@yahoo.com	262-827-1013

Page ____ of ____

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Tuesday, March 1, 2022
4:30-6:30 PM
New Berlin City Hall / 3805 S. Casper Drive

COMMENT FORM

Please Print

Your Name

Rich Hawthorne

Address

15075 W SAGE
MATED CT
New Berlin WI 53151

Phone (optional)

262 821-7326

Email (optional)

labman6207@gmail.
com

I would like ~~to~~ see travel lanes
stay at 12 foot wide. Many times semi's
are side-by-side.
I would like to see a sidewalk on
the east side from coffee to Cleveland
due to sloping on west side. In side of
bike lane in road, why not a hybrid
on combo ~~bike~~ bike + sidewalk. This
would provide a safer lane than being
exposed to 40+ mph travel. This could
also result in less land purchases.
Light timing is a big problem. At
Coffee + Moorland I have sat for
4 to 5 minutes ~~at~~ before being allowed
a left turn on Southbound Moorland
to East Coffee. I would prefer to
see traffic restricted to one side of
road while other side work done at once.
More uniform curbing of concrete & less temporary
roads having to be put.

Your input will help us rehabilitate Moorland Road in a manner that best serves local stakeholders and the traveling public. We welcome your comments at any time. Leave this form with any staff person, or fold, tape shut, and mail to the address on the back of this page. Comments may also be emailed to Bill.Schilling@aecom.com.

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COMMENT FORM

Please Print

Your Name

Janet Schulz

Address

16020 W. St. Francis Dr.

Phone (optional)

Email (optional)

Home owners along
moorland should have
their opinions considered
more since they will be
directly affected.

I prefer to make the least
change possible to preserve
what we have. Moorland
already has a lot of
traffic. Expanding it
would increase traffic.

Better timing on lights
is needed more than
any other changes.

Your input will help us rehabilitate Moorland Road in a manner that best serves local stakeholders and the traveling public. We welcome your comments at any time. Leave this form with any staff person, or fold, tape shut, and mail to the address on the back of this page. Comments may also be emailed to Bill.Schilling@aecom.com.

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COMMENT FORM

Please Print

Your Name

Meg Gardner

Address

2850 S. Acredale Rd.

Phone (optional)

262-282-6460

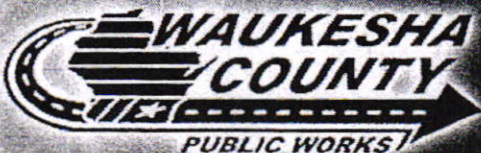
Email (optional)

meg.gardner5@gmail.com

Please put in sidewalks
from Cleveland to Coffee!
We improve the city to include
sidewalks in this project.
We certainly would use them
as much as possible.
We live east of Moorland, so
our preference would be the
east side of Cleveland. But
having sidewalks from
Cleveland to Coffee at all
would be instrumental.
PLEASE VOTE FOR SIDEWALKS!

Your input will help us rehabilitate Moorland Road in a manner that best serves local stakeholders and the traveling public. We welcome your comments at any time. Leave this form with any staff person, or fold, tape shut, and mail to the address on the back of this page. Comments may also be emailed to Bill.Schilling@aecom.com.

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New Berlin City Hall / 3805 S. Casper Drive

COMMENT FORM

Please Print

Your Name

ALEX THORNBURG, PE

Address

15800 W EL DORADO PR.

Phone (optional)

815-355-7517

Email (optional)

* LENGTHEN LT LANES IN MEDIANS (NORTH OF COFFEE)
TO ACCOMMODATE DECEL LENGTHS,
ESPECIALLY CONSIDERING THE GRADES.
* HIGHLY RECOMMEND 2-LANES IN
EACH DIRECTION BETWEEN COFFEE &
NATIONAL. FOR SOUTHBOUND, START
WITH 2-LANES & THEN OPEN TO
3-LANES ONCE YOU CLEAR THE
RESIDENTIAL HOMES. THIS WILL
PROVIDE A PARKING LANE FOR
DELIVERIES & POSTAL ACCESS TO
MAILBOXES. FOR NORTHBOUND,
YOUR 3RD LANE ~~W~~ WILL BE PRIMARILY
USED AS AN AUX LANE FOR BUSINESS
ENTRANCES. THIS WILL LEAD TO
WEAVING & ^{POTENTIAL} REAR-ENDS. OVERALL
YOU HAVE A FALSE SENSE ~~OF~~ OF
CAPACITY WITH A ^{SHORT} 6-LANE SEGMENT
BETWEEN TWO 4-LANE SEGMENTS.

Your input will help us rehabilitate Moorland Road in a manner that best serves local stakeholders and the traveling public. We welcome your comments at any time. Leave this form with any staff person, or fold, tape shut, and mail to the address on the back of this page. Comments may also be emailed to Bill.Schilling@aecom.com.

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COMMENT FORM

Please Print

Your Name

Schleicher

Address

3348 S. Moorland

Phone (optional)

Email (optional)

- o Closures on Moorland will no longer allow left turns into shopping centers -
- o Is the goal to Reduce Business in the area.
- o make it a major thoroughfare
- o This is a poor design All three options

Your input will help us rehabilitate Moorland Road in a manner that best serves local stakeholders and the traveling public. We welcome your comments at any time. Leave this form with any staff person, or fold, tape shut, and mail to the address on the back of this page. Comments may also be emailed to Bill.Schilling@aecom.com.

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COMMENT FORM

Please Print

Your Name

Val Schlicher

Address

3348 S. Moorland Rd

Phone (optional)

414.241.1194

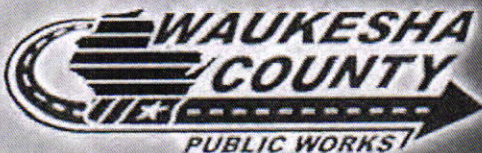
Email (optional)

C4791B@gmail.com

- There is no bike traffic on Moorland Coffee to Eldorado
- 3x a year a pedestrian walks over property.
- We use SAN MATEO to make a u turn to get to our home, to turn at a busy intersection is Dangerous. Further to turn @ national is worse.
- Alternative 1 Removes two Mature Pines + increases Noise as do ALT. 2 & 3.
- Property Values will Decrease
- TRAFFIC will increase
- Drop Speed Limit to 30
- Keep SAN MATEO Open to u turns.
- Prefer ALT 1, 2 & 3 are Really Bad.

Your input will help us rehabilitate Moorland Road in a manner that best serves local stakeholders and the traveling public. We welcome your comments at any time. Leave this form with any staff person, or fold, tape shut, and mail to the address on the back of this page. Comments may also be emailed to Bill.Schilling@aecom.com.

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MOORLAND ROAD (County O)
Pavement Replacement
Cleveland Ave to National Ave
Project ID 2722-07-02

Public Involvement Meeting 1
Tuesday, March 1, 2022
4:30-6:30 PM
New Berlin City Hall / 3805 S. Casper Drive

COMMENT FORM

Please Print

Your Name

#3 IS A NO GO
#2 NOT GOOD
JOE SCHLEICHER #1 PREFERD LESS
PROPERTY LOSS

Address

3348 S
MOORLAND

Phone (optional)

4146282763

Email (optional)

NO INTERSECTION @
SAN MATEO MAKES IT
WORS BY FORCING
ALL TRAFFIC TO USE
C OFFEE RD WHERE THE
COLISION PROBLEM IS
ALREADY

I SAY REPAVE MOORLAND
AND HEAVE IT THE WAY
IT IS AND REDUCE
SPEED TO 30MPH

Your input will help us rehabilitate Moorland Road in a manner that best serves local stakeholders and the traveling public. We welcome your comments at any time. Leave this form with any staff person, or fold, tape shut, and mail to the address on the back of this page. Comments may also be emailed to Bill.Schilling@aecom.com.

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MOORLAND ROAD (County O)
Pavement Replacement
Cleveland Ave to National Ave
Project ID 2722-07-02

Public Involvement Meeting 1
Tuesday, March 1, 2022
4:30-6:30 PM
New Berlin City Hall / 3805 S. Casper Drive

COMMENT FORM

Please Print

Your Name

Marsha Malloy
436 S Regal Dr

Address

436 S Regal Dr
New Berlin WI

Phone (optional)

414-807-3276

Email (optional)

marsha_malloy@shcglobal.net

Please ^{evaluate cost/benefit of} strongly reconsider and putting
sidewalks along Moorland Rd
between ~~National~~ Mark Dr and
Beloit Rd - There are alot of Residents
who like to walk to stores and
only way to walk to Target +
Pick N Save - Walgreens now is
to walk in auxiliary lane - or
on grass or walk on subdivision
road. The former is dangerous and
the latter takes too much extra time
that most people opt to drive and
create pollution rather than exercise/walk
to shopping.

Also please do an analysis
of making Regal Manor East
a golf cart community - There
is already a golf course adjacent to subdivision
and residents could drive electric golf carts on

Maybe city could get a
"green" grant to promote
more walking "golf" cart use

Your input will help us rehabilitate Moorland Road in a manner that best serves local stakeholders and the traveling public. We welcome your comments at any time. Leave this form with any staff person, or fold, tape shut, and mail to the address on the back of this page. Comments may also be emailed to Bill.Schilling@aecom.com.

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Subdivision
Street to
Shopping + golf
course
Thank!

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Pavement Replacement
Cleveland Ave to National Ave
Project ID 2722-07-02

Public Involvement Meeting 1
Tuesday, March 1, 2022
4:30-6:30 PM
New Berlin City Hall / 3805 S. Casper Drive

COMMENT FORM

Please Print

Your Name

Robert + Mary
Nabak

Address

3245 S Moorland Rd

Phone (optional)

262-787-0939

Email (optional)

marie.nabak@gmail.com

We are concerned about the road noise increase.

Also concerned about possible decrease in home valuation. We don't want to maintain or pay for sidewalks.

Our driveway is already steep. Subtracting 12 ft for sidewalk in the 3rd alternative will only make it more difficult to drive up & down to our garage.

Our preference would be the 1st alternative; fix the road itself but not increase the width for bicycle lane or sidewalk.

Your input will help us rehabilitate Moorland Road in a manner that best serves local stakeholders and the traveling public. We welcome your comments at any time. Leave this form with any staff person, or fold, tape shut, and mail to the address on the back of this page. Comments may also be emailed to Bill.Schilling@aecom.com.

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Public Involvement Meeting 1
Tuesday, March 1, 2022
4:30-6:30 PM
New Berlin City Hall / 3805 S. Casper Drive

COMMENT FORM

Please Print

Your Name

Charlotte Kroupa

Address

4440 S. HiView CT
New Berlin, WI 53146

Phone (optional)

262 650 2013

Email (optional)

c.1984kroupa@gmail.com

I am for having sidewalks on both sides of Moorland from coffee to Cleveland. If unable then at least on east side. I would be curious to know how narrow we can make the median so that the least amount of residential property would need to be purchased. If the road from ~~coffee~~ coffee to national needs to be 3 lanes wide I would like considerations made to utilize/purchase the needed space from the east side of the road leaving as much residential property as possible. If a sidewalk can be added there on the residential side, it can be a buffer between a 3 lane thoroughfare and the residential homes. In all of this we need to make sure we take more care of property owners and the use of their land.

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Thank you



MOORLAND ROAD (County O)
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4:30-6:30 PM
New Berlin City Hall / 3805 S. Casper Drive

COMMENT FORM

Please Print

Your Name

Barbara Andersen

Address

12440 W. Howard Ave
New Berlin, WI

Phone (optional)

Email (optional)

Out of all the options I think
that the one with bike lanes
are the best. A parking lane
would be good for those that
live on Moorland

Your input will help us rehabilitate Moorland Road in a manner that best serves local stakeholders and the traveling public. We welcome your comments at any time. Leave this form with any staff person, or fold, tape shut, and mail to the address on the back of this page. Comments may also be emailed to Bill.Schilling@aecom.com.

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New Berlin City Hall / 3805 S. Casper Drive

COMMENT FORM

Please Print

Your Name

Rob Swafford

Address

4250 S. Church
New Berlin

Phone (optional)

Email (optional)

rswofford@gmail.com

Moorland Rd is already not
friendly to walkers & bikers
Sidewalks should absolutely
be a part of any rebuilding
plan, INCLUDING South of
National.

Bike lanes, sidewalks, and
improved crossings - elevated
if necessary - MUST BE
CONSIDERED.

Your input will help us rehabilitate Moorland Road in a manner that best serves local stakeholders and the traveling public. We welcome your comments at any time. Leave this form with any staff person, or fold, tape shut, and mail to the address on the back of this page. Comments may also be emailed to Bill.Schilling@aecom.com.

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New Berlin City Hall / 3805 S. Casper Drive

COMMENT FORM

Please Print

Your Name

Roland Hoffman

Address

13436 W Marquette Dr

Phone (optional)

262-391-1935

Email (optional)

rjhoffman@
gmail.com

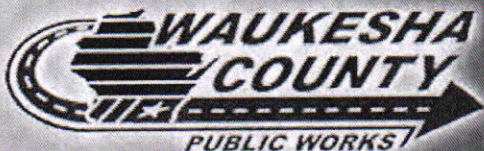
I prefer Alternative 2
Dedicated Sidewalk & bike lane.
New Berlin's motto is
"City Living With A Touch of Country"TM
True cities create a network
of walking & riding paths for
local citizens to have easy
access to businesses without
always having to use a vehicle.

I would not want a parking lane
because there could some vehicles
passing on the right even though
they should not.

The city would be promoting a healthy
lifestyle by including the
sidewalks & bike lanes.

Your input will help us rehabilitate Moorland Road in a manner that best serves local stakeholders and the traveling public. We welcome your comments at any time. Leave this form with any staff person, or fold, tape shut, and mail to the address on the back of this page. Comments may also be emailed to Bill.Schilling@aecom.com.

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Tuesday, March 1, 2022
4:30-6:30 PM
New Berlin City Hall / 3805 S. Casper Drive

COMMENT FORM

Please Print

Your Name

Debbi Dassow

Address

15711 W. MARK DR
New Berlin, WI 53151

Phone (optional)

414 517-3058

Email (optional)

chebbilishus@
yahoo.com

PLEASE Add sidewalks!
ANYWHERE POSSIBLE
The kids can't ride/walk
safely ~~because~~
Many kids cross Moorland
to get to School + have to
take the long way around
some blocks since no
walkways or safe bike
lanes.
Terrible to walk in +
around all shopping
areas/neighborhoods
!! Sidewalks !!
Even just in small areas
we'll take Any !!

Your input will help us rehabilitate Moorland Road in a manner that best serves local stakeholders and the traveling public. We welcome your comments at any time. Leave this form with any staff person, or fold, tape shut, and mail to the address on the back of this page. Comments may also be emailed to Bill.Schilling@aecom.com.

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4:30-6:30 PM
New Berlin City Hall / 3805 S. Casper Drive

COMMENT FORM

Your Name

Robert & Donna
Schultz

Address

3334 S. Moorland Rd.

Phone (optional)

262/786-3668

Email (optional)

dschultz3334@WI.RR.com

Please Print

Moorland Road
Re: (Coffee Road to Cleveland Avenue)

* Keep the road as it exists now

* Keep the left turn lane from Moorland Rd
to San Mateo open

Your option for homes on Moorland Rd
to make a U-turn at Coffee Rd
is a safety issue!!

There are several homes in the
Sub-division who use this daily

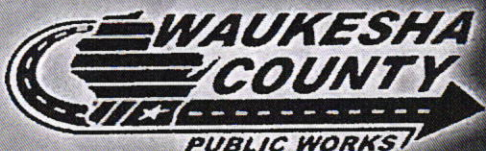
* No Bike Path - the volume of
traffic is too heavy

* No Sidewalks

* Keep the speed limit at 40 mph
cars are driving at excess speed now!

Your input will help us rehabilitate Moorland Road in a manner that best serves local stakeholders and the traveling public. We welcome your comments at any time. Leave this form with any staff person, or fold, tape shut, and mail to the address on the back of this page. Comments may also be emailed to Bill.Schilling@aecom.com.

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From: [Ed Hinrichs](#)
To: [Dennis Schneider](#); [Schilling, Bill](#)
Cc: Ed.Hinrichs@aecom.com
Subject: [EXTERNAL] RE: Moorland Road Pavement Replacement Project
Date: Friday, February 25, 2022 11:17:07 AM

Mr. Schneider,

I am the project manager for the project for Waukesha County. Please see response to your comments below.

Should you have additional comments, please contact Bill or me.

Thank you.

Edward A. Hinrichs, P.E.

Senior Civil Engineer

Waukesha County

Department of Public Works

Phone: (262) 548-7740

E-mail: ehinrichs@waukeshacounty.gov

-----Original Message-----

From: Dennis Schneider <schneider.dennis74@gmail.com>

Sent: Thursday, February 24, 2022 2:50 PM

To: Schilling, Bill <bill.schilling@aecom.com>

Cc: Ed.Hinrichs@aecom.com

Subject: [EXTERNAL] Moorland Road Pavement Replacement Project

I received a mail notice concerning Moorland Road pavement replacement project. I have several comments/concerns.

- 1) It's about time. When large overloaded trucks pass my house going north the house shakes when the truck goes over a raised portion of the road.
- 2) Is there a plan to add a lane or lanes? The existing outside curb line is anticipated to remain at the same location. The current six lane road configuration is more than capable to handle traffic patterns. In fact during 95% of the day the road is lightly traveled.
- 3) How much of the existing surface will be replaced? The entire concrete surface and curb will be removed and replaced. Will it be down to the gravel base, or will just a portion of the surface be removed and replaced as was done on Cleveland Avenue last year? Replacing a portion would reduce costs and speed the project, which I'm sure all Moorland road users would prefer. It is anticipated that the work will be completed in 2 basic stages. All the north bound in one stage and the south bound in another stage. Lanes may be reduced to one lane in each direction. This method will reduce cost as well as reduce the construction time frame.
- 4) A possible sidewalk option was mentioned in the mailer. As a resident who lives on Moorland road, I see maybe 3 to 4 people a day walking on/along the road. Which makes costly side-walk

unnecessary. Inclusion of sidewalks (on one or both sides) will be evaluated as part of the required process. Waukesha County does not own nor maintain sidewalks, so we will request input from City of New Berlin officials and their recommendation.

--

Dennis Schneider
2520 S. Moorland Road
New Berlin

We value your feedback. Please visit the [Customer Satisfaction Survey](#) to tell us how we did.

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Notice: Waukesha County is subject to Wisconsin's Public records law.

From: [Ed Hinrichs](#)
To: eseramar@wi.rr.com; [Schilling, Bill](#)
Cc: ecsinc@execpc.com
Subject: [EXTERNAL] RE: RE road work on Moorland Road
Date: Friday, February 25, 2022 11:07:56 AM

Mr. Seramur,

I am the project manager for the project for Waukesha County.

Your access to Pinewood Creek Court will be maintained as is. The exception may be extending of the left turning lanes. No lights are anticipated to be provided. During construction, access will be maintain although it may be over gravel base at some times.

Thank you.

Edward A. Hinrichs, P.E.

Senior Civil Engineer

Waukesha County

Department of Public Works

Phone: (262) 548-7740

E-mail: ehinrichs@waukeshacounty.gov

From: eseramar@wi.rr.com <eseramar@wi.rr.com>
Sent: Thursday, February 24, 2022 11:40 AM
To: Schilling, Bill <bill.schilling@aecom.com>
Cc: ecsinc@execpc.com
Subject: [EXTERNAL] RE road work on Moorland Road

Bill Pinewood Creek Complex has only one access point to our road system. This by the way with no lights to allow us to access Moorland and leave our complex. How is this going to affect our being able to leave? Your comments are appreciated.. Ed Seramur

We value your feedback. Please visit the [Customer Satisfaction Survey](#) to tell us how we did.

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Notice: Waukesha County is subject to Wisconsin's Public records law.

From: [Schilling, Bill](#)
To: [Craig Holl](#)
Cc: [Hinrichs, Ed \(EHinrichs@waukeshacounty.gov\)](mailto:EHinrichs@waukeshacounty.gov)
Subject: RE: Moorland Road Project - National to Cleveland
Date: Wednesday, March 9, 2022 7:54:05 AM

Good morning Craig

Thank you for your comments. Much appreciated! We will include them with the comments we received at the Public Information Meeting last week and use these to help guide the decision making process.

Have a great day.

Bill

William Schilling, P.E.
Senior Project Manager, Transportation
D 414-944-6201
M 414-418-1964
bill.schilling@aecom.com

AECOM
1555 N. Rivercenter Drive, Suite 214
Milwaukee, WI 53212, USA
T 414-944-6080

aecom.com

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From: Craig Holl <craigholl@hotmail.com>
Sent: Tuesday, March 8, 2022 7:23 PM
To: Schilling, Bill <bill.schilling@aecom.com>
Subject: [EXTERNAL] Moorland Road Project - National to Cleveland

Here are my comments for this project:

- Sidewalks are needed EVERYWHERE. Both sides of Moorland, through the whole corridor. People like to walk. It will also serve those bicyclists who aren't as comfortable in traffic. Kids who are trying to bike to a store. Do you want your teenager biking on Moorland, or biking on a sidewalk? These sidewalks should be wider than five feet to accommodate this likely use.
- I support Alternative 2. Parking is not needed on a major arterial.
- Street lighting is preferred.

- Bike lanes are needed, for those that are comfortable biking with traffic.

Thank you for your consideration of my thoughts.

Craig Holl
13630 W Graham Street

From: [Schilling, Bill](#)
To: [Hoisington, Joshua](#)
Cc: [Hinrichs, Ed \(EHinrichs@waukeshacounty.gov\)](#)
Bcc: bill.schilling@aecom.com
Subject: RE: Moorland Rd road project 4, Nat'l Ave to Cleveland Ave
Date: Thursday, March 10, 2022 8:06:00 AM

Good morning Josh

Thank you for your comments as they will help guide the city and county through the decision making process moving forward.

Have a great day!

Bill

William Schilling, P.E.
Senior Project Manager, Transportation
D 414-944-6201
M 414-418-1964
bill.schilling@aecom.com

AECOM
1555 N. Rivercenter Drive, Suite 214
Milwaukee, WI 53212, USA
T 414-944-6080
aecom.com

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From: Hoisington, Joshua <Joshua.Hoisington@legis.wisconsin.gov>
Sent: Wednesday, March 9, 2022 2:11 PM
To: Schilling, Bill <bill.schilling@aecom.com>
Subject: [EXTERNAL] RE: Moorland Rd road project 4, Nat'l Ave to Cleveland Ave

Good afternoon, Bill.

As a resident of New Berlin and Waukesha County I have experienced the odd timing of the northbound, southbound, westbound, and eastbound lights at the intersection of Coffee Rd. and Moorland Rd.

Also, there is are turn lane lights but at that intersection but they never flash yellow anymore for traffic to turn and traffic backs up because of it at times.

While you continue on with the development of this project I would appreciate it you kept these issues in mind. Thank you for your consideration.

Best regards,

Josh Hoisington

Office of Representative Joe Sanfelippo

15th Assembly District

608.266.0620

Follow **Rep. Sanfelippo** on **Facebook** and **Twitter**.

NOTE: Emails sent to and from this account may be subject to open records requests and should not be considered private.

From: [Schilling, Bill](#)
To: [Leah Deml](#)
Cc: [Ament, Dave](#); [Lori Doyle](#); EHinrichs@waukeshacounty.gov
Subject: RE: [EXTERNAL] Citizen Feedback Waukesha County - Moorland Road Project National-Cleveland
Date: Thursday, March 10, 2022 8:35:23 AM

Good morning Leah

Thank you for your thoughts and concerns regarding the Moorland Road project. They are much appreciated and will help to guide the decision making process the City and County are currently working through. If you have any further comments, please contact me or Ed at any time.

Thank you!

Bill

William Schilling, P.E.
Senior Project Manager, Transportation
D 414-944-6201
M 414-418-1964
bill.schilling@aecom.com

AECOM
1555 N. Rivercenter Drive, Suite 214
Milwaukee, WI 53212, USA
T 414-944-6080

aecom.com

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From: Leah Deml <leahdeml@gmail.com>
Sent: Wednesday, March 9, 2022 9:34 AM
To: Schilling, Bill <bill.schilling@aecom.com>; EHinrichs@waukeshacounty.gov
Cc: Ament, Dave <dament@newberlin.org>; Lori Doyle <ldoylenb7@gmail.com>
Subject: [EXTERNAL] Citizen Feedback Waukesha County - Moorland Road Project National-Cleveland

I am a New Berlin resident. I have some feedback regarding the future project on Moreland Road from National-Cleveland and addition of sidewalk/side paths as part of that project. I live within this area of New Berlin. I support our city council and mayor in their decision NOT to install side paths or sidewalks along other stretches of the Moreland Road project based on previous community input.

It seems New Berlin has no choice in widening the road as it was dictated by the county. I do not see a lot of great options available. Although I do not agree with every aspect of the project, I think overall it will alleviate traffic congestion. However, the sidewalks/paths are unnecessary.

Impacted property owners' interests along Moorland Road (both business and residential) should take precedence over the average New Berlin citizen. Current property owners along Moorland would have additional bikers, walkers, and their overall privacy invaded if these are installed. Part of their property would be forfeited for the walks/paths. The property owners would also have added responsibilities and costs personally in maintaining those sidewalks in front of their homes. That is not fair.

Even though grants would cover much of the construction costs for paths/sidewalks, New Berlin would be responsible for future maintenance and it would increase taxes. I do NOT want to pay for sidewalks/paths with my tax dollars!

In my opinion, adding sidewalks encourages more walking/biking in an area that is congested and dangerous to pedestrians. Adding sidewalks will only increase the amount of pedestrians that come in close proximity to cars when crossing streets etc. It sounds like there will not be a lot of crossable intersections either. I foresee many people jaywalking and endangering themselves and drivers. This is not an area that can safely be navigated walking or biking with or without paths.

Why don't proponents of walks/paths use residential streets and parks for walks and bike rides? I do not think too many New Berlin residents generally walk for transportation. New Berlin is a different type of community compared to Milwaukee or West Allis, which are very walkable. We generally drive cars for transportation and exercise in quiet residential streets or parks. I believe the paths/walks would not be utilized by New Berlin residents very much.

However, I foresee major problems with building out our city center with paths and sidewalks. I think they would be widely used by people patronizing our city businesses outside of New Berlin. I feel these paths or sidewalks would make it even easier to funnel that extra unwanted foot traffic and crime into our city center and surrounding neighborhoods. We could have safety issues in the future. Also, once that infrastructure is in place, it would be easy to run bus routes through our city. I am NOT in favor of that as I moved to the western part of New Berlin from the Milwaukee area for space and a "country feel". I like having no sidewalks. Once sidewalks and/or paths are created, this country-like landscape would be lost. I am not in favor of this idea and I hope the leaders of New Berlin will stand with those impacted homeowners and businesses along Moorland. I hope there will be NO constructed sidewalks/paths for the National-Cleveland portion of the Moorland Rd expansion. Thank you for taking the time to read my opinions.

<https://www.waukeshacounty.gov/DPW/ENG/moorlandrd-EStoD/?fbclid=IwAR1ig49jqEft0zU46rJcOR8j8xHcaLiuf4e2vZvub7MQk3TKNepHBC9aqqQ>

From: [Schilling, Bill](#)
To: [Paul Leshok](#)
Cc: [Hinrichs, Ed](#) (EHinrichs@waukeshacounty.gov); ldoyle@newberlin.org; cgarrigues@newberlin.org; [Ament, Dave](#)
Bcc: bill.schilling@aecom.com
Subject: RE: [EXTERNAL] Moorland Road Project
Date: Thursday, March 10, 2022 8:01:00 AM

Good morning Paul

Thank you for your comments. They are much appreciated and will help guide the decision making process moving forward.

Have a great day!

Bill

William Schilling, P.E.
Senior Project Manager, Transportation
D 414-944-6201
M 414-418-1964
bill.schilling@aecom.com

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1555 N. Rivercenter Drive, Suite 214
Milwaukee, WI 53212, USA
T 414-944-6080

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From: Paul Leshok <leshokp@gmail.com>
Sent: Wednesday, March 9, 2022 3:32 PM
To: Schilling, Bill <bill.schilling@aecom.com>; ldoyle@newberlin.org; cgarrigues@newberlin.org; Ament, Dave <dament@newberlin.org>
Subject: [EXTERNAL] Moorland Road Project

My wife and I attended the Public Involvement Meeting 1 on Tue. 3/1/22. We live on Moorland Road, at W. El Dorado Dr. After reviewing the 3 project alternatives, we can only support Proposed Alternative #1, resurfacing Moorland Road in its present configuration.

Living on Moorland Road for the past 15 years, traffic has greatly increased, especially commercial truck traffic to and from the industrial park. Also increasing is the speed that the vehicles travel. Very few vehicles, especially trucks obey the 40 mph limit posted. For this safety reason alone, sidewalks and a bike lane would be extremely dangerous for users.

We also do not support having to lose any amount of our property to this project. Moving Moorland Road, a multi lane highway closer to our house will seriously decrease the value of our property. It will also create a safety concern. With the high speed that vehicles travel on Moorland, should a vehicle leave the roadway, our house would be in more danger of being struck by a vehicle.

We look forward to attending future meetings on this proposed project.

Paul & Luanne Leshok
15625 W. El Dorado Dr.
New Berlin, WI 53151
262-289-9314

Simonson, Tamara

From: Schilling, Bill <bill.schilling@aecom.com>
Sent: Tuesday, March 22, 2022 10:13 AM
To: Simonson, Tamara
Cc: Hinrichs, Ed (EHinrichs@waukeshacounty.gov)
Subject: FW: [EXTERNAL] Feedback re: Moorland Road Project ID 2722-07-02

Hi Tammy

We did receive one additional comment email from Scott Jentsch. See below.

Were you able to set a meeting with the alderman to discuss the alternatives?

Thanks Tammy and I'll forward you any further comments if we get any.

Bill

William Schilling, P.E.
Senior Project Manager, Transportation
D 414-944-6201
M 414-418-1964
bill.schilling@aecom.com

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Milwaukee, WI 53212, USA
T 414-944-6080

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From: Schilling, Bill <bill.schilling@aecom.com>
Sent: Tuesday, March 22, 2022 9:28 AM
To: Scott/Amy Jentsch <sjentsch@svjdesigns.com>
Cc: Hinrichs, Ed (EHinrichs@waukeshacounty.gov) <EHinrichs@waukeshacounty.gov>
Subject: RE: [EXTERNAL] Feedback re: Moorland Road Project ID 2722-07-02

Hi Scott

I'm glad you were able to attend the PIM we held a few weeks back, as public feedback is extremely important in helping to guide the decision making process. We are very early in the design process, so your comments are right on time. Regarding your construction staging question, once the preferred alternative has been selected we will be looking into that further. At this point it is anticipated that the work will be completed in 2 basic stages. All the north bound in one stage and the south bound in another stage. Lanes may be reduced to one lane in each direction. This method will

reduce cost as well as reduce the construction time frame. More information to come as we plan to hold another public information meeting this fall.

In the meantime, if you have any further comments/suggestions please let me know.

Thanks Scott,

Bill

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From: Scott/Amy Jentsch <sjentsch@svjdesigns.com>
Sent: Monday, March 21, 2022 6:18 PM
To: Schilling, Bill <bill.schilling@aecom.com>
Subject: [EXTERNAL] Feedback re: Moorland Road Project ID 2722-07-02

Mr. Schilling,

Thank you for taking feedback on the Moorland Road Project ID 2722-07-02.

I found the public meeting held March 1 to be informational and it was good to speak with people directly involved in the planning process.

The paperwork we were given did not list a due date for feedback, so I hope that my comments are not too late. These are very similar to the feedback that I gave at the meeting, but I wanted to provide them in writing as well.

1. Care needs to be taken that the speed limit on Moorland Road is not increased. Traffic is already moving faster than the posted 40mph speed limit, and higher speeds create greater chances of accidents and noise for neighboring residents.
2. Increasing the speed limit could have the unintended effect of changing traffic patterns. Moorland Road through New Berlin is already a shortcut between I-94 and I-43, and increasing the speed limit could cause GPS routes to favor Moorland Road even more than they do now.
3. The lane width and configuration north of National Avenue should likely match those that are south of National Avenue. Changing the width of a lane on the same roadway seems like a good way to cause problems with safe and efficient travel.

4. A sidewalk/sidepath should be installed off-road on the East side of Moorland Road only. This would match with the existing sidewalk present between National Avenue and Coffee Road. This would also serve the Pinewood Creek apartments and other residences along the east side of Moorland Road. Bicycles would be allowed, which would remove the need for a bike lane on Moorland Road, where bike travel would be treacherous given the volume and speed of traffic.
5. Foot traffic on this sidewalk should help to slow traffic in general, which would have the benefit of less danger and less noise.
6. How will traffic be re-routed during construction? Heavy traffic compressed into a single lane of oncoming traffic sounds like a dangerous mix.

Thank you again for the opportunity to express these comments in the hopes that they will be considered in the planning of this project.

Scott

--

Scott & Amy Jentsch and family
sjentsch@svjdesigns.com

Movie Showtimes, Tickets, Reviews, and more at www.bigscreen.com



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May 24, 2022

TO: Mayor Ament
Common Council

FROM: Ralph Chipman
Finance Director

Re: 2023 Budget Projection

Attached is supporting documentation and analysis for the budget projection, a brief explanation of each follows.

"A" Budget assumptions

These are the basic assumptions used to prepare the projection. Some highlights:

- ✓ Health insurance 4% increase - every 1% changes costs \$26k.
- ✓ Wisconsin retirement unchanged, final number won't be in until September.
- ✓ Fire & police union contracts expire 12/31/22 increases have been included.
- ✓ Revenues increase with improved economy, increase in interest rates, - no change in state aid.

All personnel changes to date have been accounted for; everything else is status-quo.

"B" High level overview of projection. Very similar to the first page of the budget document, with a variance column.

"C" Spending summary by category. The breakdown of how money is spent, remains remarkably consistent.

"D" Debt service projection. First three columns are actual, the rest are based on the adopted 2022 Capital projects budget (years 2023-26 are very changeable, but are the best available information at this time). The recreation center & cold storage buildings are 20 year borrowings, the rest are our normal 10 years. No provision has been made for a new DPW building or Section 34/35. The funding sources of impact fees are limited to the available funds on hand, the debt service fund uses \$100,000 of room tax funds. The golf course and TIF district cover their share of debt service.

"E" Fund Balance projection. Shows projected fund balance and a 5 year history of the city's fund balance. For comparison purposes, Brookfield, Muskego, Greenfield, & Beloit are also shown. This number is very important to Moody's rating agency.

"F" Levy Limit Projection. This calculates the city's levy capacity under the state levy limit laws. The city has historically levied less than the maximum allowable, and issues debt yearly, which has left us substantially under the legal limit.

"G" Budget Timetable. Proposed budget timetable based on prior year schedules. The public hearing would be November 1st with final Council approval November 15th (note Election day is November 8th). There is flexibility in the schedule if more time is necessary.

Expenditure restraint calculation. The City no longer qualifies for this program. There are two criteria to be eligible a) the equalized tax rate must be above \$5/thousand and b) the increase in general fund budgeted expenses must be less than the sum of 60% of the percent increase in net new construction plus the consumer price index. In 2022 this number was 3.0%. The city's equalized tax rate is only \$4.77/thousand.

2023 Budget Assumptions

Expenses:

Health insurance increase 4% - every 1% change equals \$25,529

WRS – no increase, everyone is now paying full employee share

Wage increases same as 2022

Electricity 2% increase

Utilities 2% increase

2022 CIP Borrowing - \$11.47m for recreation center (20 year borrowing), \$8.7m for balance of capital projects (10 year borrowing) first payment 2023, based on Ehlers projection

Gas – budgeted amount doubled to \$500,000 based on current rates, continued increases could make this even worse.

Revenues:

Assumes no ARPA funds are used for revenue replacement in 2023

Transportation Aids – flat – 2nd year of the States' biennial budget

Inter-facility transports – decrease \$75k based on current trend

Development revenues - modest increase

Interest Income – market rates - rates have been moving up

Use of fund balance is \$1 million – consistent with previous years

Taxes:

Levy – increase based on increase in assessed value

Assessed Value – projected .75% increase for new construction

Impact:

Under this scenario the budget shortfall would be \$3,357,075 – which would require a 12.03% tax levy increase to cover. The increase in the tax rate would be 58 cents/thousand (10.54%) or \$159.90 on an average home.

CITY OF NEW BERLIN
PROJECTED 2023 BUDGET

EXPENDITURES	2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2023 PROJECTED
GENERAL GOVERNMENT	5,602,328	5,705,784	6,568,131	6,699,648
PUBLIC SAFETY	16,817,566	17,400,724	18,502,471	19,091,220
PUBLIC WORKS	3,348,536	3,922,144	3,993,761	4,294,466
COMMUNITY DEVELOPMENT	688,878	686,080	745,129	764,646
LIBRARY	1,498,181	1,510,725	1,579,035	1,610,288
PARK AND RECREATION	1,220,199	1,339,367	1,591,119	1,642,337
EQUIPMENT REPLACEMENT	216,716	175,000	341,414	341,414
UNCLASSIFIED	1,042	3,406	300,000	300,000
DEBT SERVICE	7,974,429	8,440,549	9,022,426	9,717,358
TOTAL EXPENDITURES	37,367,876	39,183,779	42,643,486	44,461,377

REVENUES

TAXES:	27,813,189	29,748,131	29,971,242
GENERAL PROPERTY TAX	842,170	870,300	845,300
OTHER TAXES	3,955,367	5,154,153	3,612,026
INTERGOVERNMENTAL	1,276,179	1,301,310	1,276,179
LICENSES AND PERMITS	326,547	320,000	325,000
FINES & FORFEITURES	2,243,851	2,270,775	2,348,915
PUBLIC CHARGES FOR SERVICES	572,509	584,599	589,725
INTERDEPARTMENTAL	465,487	503,223	531,000
COMMERCIAL	1,000,000	1,000,000	1,000,000
APPROPRIATION FROM SURPLUS			
TRANSFERS:			
GOLF COURSE RESERVE FUND	634,325	235,828	236,500
SCHOOL LEASE PAYMENT	78,110	78,110	-
DEBT SERVICE FUND	495,198	135,000	100,000
IMPACT FEE FUND	55,000	20,000	20,000
TAX INCREMENT DISTRICT	90,263	422,057	248,415
TOTAL REVENUES	39,848,195	42,643,486	41,104,302

CITY OF NEW BERLIN
Spending Summary

Category	% of Total	2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2023 PROJECTED	% of Total
SALARIES	46.56%	17,397,032	17,782,804	19,115,120	20,134,625	45.29%
BENEFITS	15.69%	5,864,678	6,326,409	6,948,690	7,109,898	15.99%
CONTRACTUAL SERVICE	10.36%	3,871,611	4,103,553	4,444,876	4,783,892	10.77%
SUPPLIES & EXPENSES	4.85%	1,811,108	1,871,274	1,944,696	1,547,926	3.48%
CAPITAL OUTLAY	1.20%	449,019	659,190	867,678	867,678	1.95%
CONTINGENCY	0.00%	-	-	300,000	300,000	0.67%
DEBT SERVICE	21.34%	7,974,429	8,440,549	9,022,426	9,717,358	21.86%
	100.00%	37,367,876	39,183,779	42,643,486	44,461,377	100.00%

Contracted service includes:

Labor atty, audit, electricity, water, heating fuel

Supplies & Expense includes:

Cleaning supplies, Gasoline, Salt, Library books

Capital outlay:

This account includes \$250,000 for road maint, \$271,364 of police vehicles & equipment and \$341,414 for the equipment replacement fund.

PROJECTED

City of New Berlin - Total Debt

Funding sources for debt service requirements

Year ended Dec. 31	CURRENT		PROJECTED							Other funding Sources:					Levy Increase (Decrease)
	Principal	Interest	Total	\$7.895 mil 2022	\$11.74 mil 2022	\$20.345 mil 2023	\$7.89 mil 2024	School District Payment	TID #3 Funds	TID #3 & 5 Funds	Debt Service Funds	Golf Course	Impact Fees	General Tax Levy	
2021														7,485,609	
2022	7,124,881	1,897,545	9,022,426					78,110	248,528		100,000	100,828	20,000	8,474,960	989,351
2023	7,295,000	1,408,227	8,703,227	379,765	634,366			78,110	248,415		100,000	101,500	0	9,189,333	714,373
2024	7,270,000	1,184,672	8,454,672	501,249	475,775	1,602,900		0		221,400	100,000	97,000	0	10,367,968	1,178,635
2025	7,055,000	973,179	8,028,179	961,032	475,775	2,238,800	600,863	-	247,696	392,600	100,000	97,375	0	11,466,978	1,099,010
2026	6,730,000	771,982	7,501,982	971,981	918,125	1,979,100	428,950	-	226,640	382,600	100,000	-	-	11,090,898	(376,080)
2027	6,565,000	586,979	7,151,979	991,202	922,367	2,639,000	816,200	-	240,540	421,600	100,000	-	-	11,758,608	667,710
2028	5,995,000	419,792	6,414,792	1,263,826	969,844	2,471,200	794,950	-	244,513	409,600	100,000	-	-	11,160,499	(598,109)
2029	5,495,000	293,177	5,788,177	1,239,834	950,664	2,542,200	773,700	-	66,078	495,600	100,000	-	-	10,632,897	(527,602)
2030	4,200,000	217,211	4,417,211	1,204,500	1,142,025	2,612,100	1,471,831	-	60,360	577,600	100,000	-	-	10,209,707	(423,190)
2031	3,875,000	155,931	4,030,931	1,163,250	1,113,900	2,631,700	1,419,344			606,600				9,752,525	(457,182)
2032	665,000	120,419	785,419	1,121,175	1,085,213	3,553,400	1,366,856			584,600				7,327,463	(2,425,062)
2033	675,000	109,947	784,947		1,056,150	3,478,200	1,314,369			601,800				6,031,866	(1,295,597)
2034	675,000	98,556	773,556		1,026,525		1,276,563							3,076,644	(2,955,222)
2035	680,000	86,700	766,700		996,338									1,763,038	(1,313,606)
2036	680,000	74,375	754,375		965,775									1,720,150	(42,888)
2037	680,000	61,625	741,625		934,838									1,676,463	(43,687)
2038	680,000	48,450	728,450		903,638									1,632,088	(44,375)
2039	680,000	34,850	714,850		871,313									1,586,163	(45,925)
2040	680,000	21,250	701,250		837,563									1,538,813	(47,350)
2041	680,000	7,225	687,225		803,063									1,490,288	(48,525)
2042					767,813									767,813	(722,475)
	68,379,881	8,572,091	76,951,972	9,797,814	17,851,070	25,748,600	10,263,626	156,220	1,830,997	4,694,000	800,000	396,703	20,000	140,200,771	

"D"

City of New Berlin
Fund Balance Projection

12/31/2020 Balance	10,129,101	
2021 Projected	(817,033)	** A positive year, budgeted to use \$1M- revenues were \$190k negative, expenses were \$1,335K positive, based on preliminary numbers
12/31/2021 Balance	<u>9,312,068</u>	
2022 Budgeted Use	(1,000,000)	
12/31/2022 Projected Balance	<u>8,312,068</u>	
Required Minimum:	44,461,377	15%
	6,669,207	
Balance available for future use	<u><u>1,642,861</u></u>	** budget projection commits \$1 million of this

FUND BALANCE COMPARISON

	New Berlin	Brookfield	Muskego	Beloit	Greenfield
2012	8,209,712	14,368,435	6,078,461	11,368,655	8,338,673
2013	8,425,780	14,644,891	6,266,661	10,416,369	8,401,393
2014	8,395,712	14,996,823	3,854,185	10,134,357	9,590,850
2015	8,802,534	15,703,787	4,488,995	9,799,174	10,032,622
2016	9,313,243	16,055,800	5,402,423	9,882,262	10,037,172
2017	9,543,733	16,177,318	6,212,058	10,171,343	10,246,447
2018	10,066,614	16,969,475	6,772,267	10,730,985	9,709,160
2019	10,125,778	16,816,770	7,275,043	13,533,215	9,899,463
2020	10,129,101	16,764,434	7,760,175	15,218,843	9,205,456
2021	9,312,068				

CITY OF NEW BERLIN

Levy Limit Projection

	2021 Levy for 2022 Budget	2012 Levy for 2023 Budget
Maximum Allowable Levy	Actual	Projected
1 2020 payable 2021 actual levy plus personal property aid	28,178,193	29,748,132
2 Less: Preceding Year's Levy for Post July 1, 2005 GO Debt	(2,996,425)	(4,621,884)
3 2020 payable 2021 adjusted actual levy	25,181,768	25,126,248
6 Net new construction of 1.229% applied to 2020 adjusted actual levy	25,491,252	25,314,695
8 Personal Property Aid	(365,004)	(365,004)
Adjustments:		
e) Debt service for general obligation debt authorized after July 1, 2005	4,621,884	9,717,358
Allowable levy	<u>29,748,132</u>	<u>34,667,049</u>
Current proposed levy		33,328,317
Available levy capacity		1,338,732

City of New Berlin 2023 Budget Timetable

Tuesday, May 24	Common Council Sets Goals & Directives
Monday, June 27	Budget packets go out to departments
Friday, July 29	2023 Operating Budget and CIP forms and narratives Submitted to Mayor and Finance Department
Aug 1-Aug 26	2023 Department Budget reviews with Mayor
Monday, Aug 29	2023 Executive Budget to Finance Department
Friday, Sept 2	Distribute 2023 Executive Budget/CIP to Aldermen
Wednesday, Sept 14	COW Work Session
Tuesday, Sept 20	COW Work Session – if necessary
Tuesday, Oct 11	COW recommends 2023 Operating/CIP Budgets
Thursday, Oct 20	Publish – Public Notice of 2023 Proposed Budgets
Tuesday, Nov 1	Public Hearing on 2023 Proposed Budgets
Tuesday, Nov 15	Common Council Action to approve 2023 Budgets
Thursday, Dec 8	Estimated Mailing – Tax Statements