

Recreation Commission MEETING AGENDA



May 22, 2023 - 6:00 PM
Council Chambers
3805 S. Casper Drive

Published 5/5/2023

AGENDA

1. **CALL TO ORDER**
2. **ROLL CALL; DECLARATION OF QUORUM; PUBLIC NOTICE**
3. **APPROVAL OF MINUTES**
 - A. May 1, 2023 Meeting Minutes
4. **NEW BUSINESS**
 - A. *Discussion and possible action to recommend to the Common Council approval of the 2023 Fall Program Fees.*
5. **ADJOURN**

Supplemental Information:

- The meeting agenda and agenda packet are available online at www.NewBerlin.org. The minutes are published online and are approved at the next regularly scheduled meeting.
- It is possible that action will be taken on any of the items on the agenda and that the agenda may be discussed in any order.
- You may provide comments to the City Clerk via email at CitizenComments@NewBerlin.org. Comments will be forwarded to the Mayor and members of the governing body. Emailed comments are not read during the meeting.
- The City of New Berlin strives to host inclusive, accessible meetings that enable all individuals to engage and participate fully. Any person who has a qualifying disability under the Americans with Disabilities Act that requires that the meeting be accessible, please contact City Clerk Rubina R. Medina at (262) 786-8610 or via email at CityClerk@NewBerlinWI.gov at least 48 hours before the scheduled meeting time. Efforts will be made to accommodate the needs of disabled individuals through appropriate aids and/or services.
- It is also possible that members of and possibly a quorum of other governmental bodies of the municipality may be in attendance at the above-stated meeting to gather information; no action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to in the above notice.



Recreation Commission MEETING MINUTES

May 1, 2023 - 6:00 PM
A/B Conference Room
3805 S. Casper Drive

Please note: Minutes are unofficial until approved at the next regular scheduled meeting.

MINUTES

1. CALL TO ORDER

Alderman Harendt called the meeting to order at 6:00PM.

2. ROLL CALL; DECLARATION OF QUORUM; PUBLIC NOTICE

Alderman Harendt took the roll call as follows:

Present: Alderman Harendt, Commissioner Oelschlaeger, Commissioner Napoli, Commissioner Woida

Excused: Commissioner Prei

3. APPROVAL OF MINUTES

A. April 6, 2023 Meeting Minutes

MOTION: Motion to Approve Minutes

VOTE: Motion by: Commissioner Napoli
Second by: Commissioner Woida
Motion 4-0

4. NEW BUSINESS

A. Discussion and possible action to recommend to the Common Council approval of the RAS to add the seasonal position of Lead Day Camp Counselor.

- Participation has increased - capacity was increased by 25%
- 2 sites utilized now
- keeping the 1-12 ratio of counselors to campers
- Total cost for adding another Lead is roughly \$3400 over 10 weeks
- 2022 Revenue was \$145K
- 2023 Anticipated Revenue is \$220K
- New position being created
- Cyclical hiring (3-5 year cycle) with college kids aging out

MOTION: Motion to Recommend to Common Council to add lead Day Camp Counselor

VOTE: Motion by: Commissioner Woida
Second by: Commissioner Napoli
Motion 4-0

- B.** Discussion and possible action to approve an updated wage schedule for seasonal part-time recreation staff.

Pay Scale

- Pay increases are grand fathered in
- Age requirements for some positions
- Most staff NB residents or prior NB residents (college kids)

MOTION: Motion to Recommendation to Common Council to approve the pay scale as presented

VOTE: Motion by: Commissioner Napoli
Second by: Commissioner Woida
Motion 4-0

5. ADJOURN

MOTION: Motion to Adjourn at 6:20PM

VOTE: Motion by: Alderman Harenda
Second by: Commissioner Woida
Motion 4-0

*Respectfully Submitted,
Commissioner Dave Oelschlaeger*



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REQUESTED ACTION STATEMENT

Date: May 22, 2023
TO: Mayor Ament
Recreation Commission
FROM: Erin Cross, Recreation Manager
ISSUE: 2023 Fall Program Fee Schedule

REQUESTED:

Requesting Recreation Commission approval to recommend to the Common Council approval of the 2023 Fall Program Fees.

FISCAL IMPACT:

Traditionally program fee increases have been minimal, and only implemented when needed to offset additional expenses. In February of 2022, the Recreation Department had significant wage increases in order to recruit staff to support program operations. This significantly impacted expenses of the department. In order to offset those expenses, we have increased program fees accordingly. The increases you see for the 2023 fall program fees will help us maintain a balanced budget, while still keeping programs and classes affordable to the community.

RATIONALE:

The Recreation Department works diligently to minimize expenses in order to keep program fees to a minimum in order to keep recreation programs affordable for everyone throughout the City of New Berlin. Additionally, we continually evaluate the market in order to maintain competitive staff wages.

The increases seen in the 2023 Fall Program Fees were set in order to maintain a balanced budget, to remain fiscally responsible, while maintaining affordable programs.

RECOMMENDATION:

Recommend Recreation Commission approve of the recommendation of the 2023 Fall Program Fees to the Common Council.

2023 Recreation Program Fall Fee Review								
Program		2018 Fee	2019 Fee	2020 Fee	2021 Fee	2022 Fee	2023 Fee	Notes
Playground Summer Pass - Single child						\$ 30.00	\$ 30.00	
Playground Summer Pass - Family						\$ 55.00	\$ 55.00	
Playground Drop-in Fee						\$ 2.00	\$ 2.00	\$4.00 for Non-resident
Babysitting Safety		\$59.00	\$60.00	\$60.00	\$60.00	\$64.00	\$75.00	
Community CPR(Full Course)		n/a	\$82.00	\$82.00	\$82.00	\$92.00	\$92.00	
Hunters Safety Course		\$0.00	\$0.00	N/A	N/A	\$0.00	\$0.00	
School's Day Out Camp (7am-6pm)		n/a	\$38.00	\$38.00	\$40.00	\$47.00	\$50.00	
Mini Sports (5 week course)		\$38.00	\$38.00	\$42.00	\$42.00	\$44.00	\$58.00	
Esports Leagues						\$40.00	\$40.00	
Tennis FUN-damentals		n/a	\$44.00	N/A	N/A	\$44.00	\$58.00	
Learn to Ice Skate		n/a	\$70.00	\$70.00	\$70.00	\$70.00	\$75.00	
Woman's Volleyball Leagues		\$245.00	\$245.00	\$245.00	\$245.00	\$245.00	\$245.00	
Volleyball Player Fee		\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	
Tumbling		\$42.00	\$42.00	\$42.00	N/A	\$48.00	\$55.00	
Cheerleading		\$42.00	\$42.00	\$42.00	\$42.00	\$42.00	\$55.00	
Hip-Hop Funk Dance		\$42.00	\$42.00	\$42.00	\$42.00	\$42.00	\$55.00	
Baton Twirling		\$54.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	
Youth Ballet and Tap		\$62.00	\$63.00	\$63.00	\$63.00	\$63.00	\$68.00	
Adult Tap and Jazz		\$63.00	\$63.00	\$63.00	\$63.00	\$63.00	\$68.00	
Ballroom Dance-Adults		\$79.00	\$79.00	\$79.00	\$79.00	\$79.00	\$79.00	
Youth Painting		n/a	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	
Family Painting		n/a	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	
Adult Painting		n/a	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	
Youth Astronomy						\$ 18.00	\$ 18.00	
Adult Astronomy						\$ 22.00	\$ 22.00	
General Youth Enrichment Course					\$32.00	\$32.00	\$44.00	
Technology Courses		\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$30.00	
Adult One Night Seminars		\$15.00	\$10.00	N/A	N/A	\$10.00	\$10.00	
Program		2018 Fee	2019 Fee	2020 Fee	2021 Fee	2022 Fee	2023 Fee	
Music Makers and More		\$50.00	\$40.00	\$40.00	\$40.00	\$42.00	\$48.00	
SNAP Poms		\$33.00	\$33.00	\$33.00	\$33.00	\$33.00	\$33.00	
Preschool Classes-2 night		\$21.00	\$22.00	\$22.00	N/A	N/A	\$32.00	
Preschool Classes-4 night		\$42.00	\$44.00	\$44.00	N/A	N/A	\$60.00	
Dance Out Your Sillies		\$42.00	\$42.00	\$42.00	\$42.00	\$42.00	\$48.00	
Learn to Play Pickleball		n/a	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	
Outdoor Pickleball - 1 month		\$12.00	\$8.00	\$8.00	\$8.00	\$8.00	\$12.00	
Indoor Pickleball - 3 month		n/a	\$21.00	\$21.00	\$21.00	\$21.00	\$30.00	
Secret Oven Cooking Classes (Youth)		n/a	n/a	n/a	n/a	\$60.00	\$70.00	
Secret Oven Cooking Classes (Adult)		n/a	n/a	n/a	n/a	\$65.00	\$75.00	
Sculpt-Stretch		\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	
Total Body Interval		\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	
Step it Up! - meets 2x/wk		\$84.00	\$104.00	\$104.00	\$104.00	\$104.00	\$104.00	
PIYO		n/a	\$36.00	\$36.00	\$36.00	\$36.00	\$36.00	
Pilates/Body Ball		\$48.00	\$44.00	\$44.00	\$44.00	\$44.00	\$44.00	
Zumba		\$52.00	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00	
Zumba-Gold		\$29.00	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	
RIPPED		\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	
Yoga		\$66.00	\$66.00	\$66.00	\$66.00	\$66.00	\$66.00	
Staci Joers Cooking Classes		\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$30.00	
Stamping Classes		\$22.00	\$22.00	\$22.00	\$22.00	\$22.00	\$28.00	
Broadway Series		\$59.00	\$87.00	N/A	N/A	\$89.00	\$90.00	
Holiday Shopping Trip		\$39.00	\$42.00	N/A	N/A	\$55.00	\$60.00	
Saturday Birthday Parties (Basic)						\$ 205.00	\$ 225.00	
Saturday Birthday Parties (Pizza)						\$ 255.00	\$ 275.00	
Saturday Birthday Parties (Basic)						\$ 305.00	\$ 325.00	
Max non-res fee		\$23.00	\$23.00	\$23.00	\$23.00	\$32.00	\$32.00	