



**CITY OF NEW BERLIN
FOURTH OF JULY COMMISSION MEETING
Wednesday, February 23, 2022
6:00 PM
New Berlin City Hall Council Chambers
3805 S. Casper Drive**

AGENDA

CALL MEETING TO ORDER

ROLL CALL; DECLARATION OF QUORUM; PUBLIC NOTICE

APPROVAL OF MINUTES

January 23, 2022 Meeting Minutes

FINANCIAL REPORT

Monthly Activity and Financial Report / Review Running Budget

CELEBRATION 2022

Staff Report

Discussion and possible vote on bands

Discussion and possible vote on children's entertainment

Discussion and possible vote on new charity under the east tent

Discussion and possible vote food vendors

Discussion regarding beer vendor logistics

NEW BUSINESS

NEXT COMMISSION MEETING DATE

Wednesday, March 23rd, 2022

ADJOURNMENT

PLEASE NOTE:

- ✓ It is possible that action will be taken on any of the items on the agenda and that the agenda may be discussed in any order. It is also possible that members of and possible a quorum of other governmental bodies of the municipality may be in attendance at the above-stated meeting to gather information; no action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to above in this notice.
- ✓ Also, upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, contact City Clerk Georgia Stanford (262) 786-8610.

CITY of NEW BERLIN
FOURTH of JULY
Budget Report as of February 18, 2022

	Original Budget	Transfers/ Adjustments	Revised Budget	Year to Date	Encumbered	Available Budget
REVENUES						
Donations	45,000	-	45,000	8,875		(36,125)
Booth/Vendor Fees	29,000	-	29,000	1,875		(27,125)
Carnival Proceeds	8,000	-	8,000			(8,000)
Parking	2,500	-	2,500			(2,500)
Cornhole Tournament	700	-	700	-		(700)
Transfer from City	30,000	-	30,000	-	-	(30,000)
Total Revenues	115,200	-	115,200	10,750	-	(104,450)
EXPENDITURES						
Parade	14,500		14,500			14,500
Entertainment	33,500		33,500			33,500
Fireworks	25,000		25,000			25,000
Salary	10,000	-	10,000	3,539		6,461
FICA	765	-	765	271		494
Advertising	750	-	750			750
Electricity	360	-	360			360
Waste Disposal	9,500	-	9,500			9,500
Telephone/Cell Phone	700	-	700	45		655
Dues/Memberships	80	-	80			80
Tent Rental	15,000	-	15,000			15,000
Office Supplies	200	-	200			200
Cornhole Tournament	600	-	600			600
Supplies	4,300	-	4,300	-	-	4,300
Total Expenditures	115,255	-	115,255	3,855	-	111,400
Net Change in Fund Balance	(55)	-	(55)	6,895		6,950