



Recreation Commission MEETING MINUTES

May 1, 2023 - 6:00 PM
A/B Conference Room
3805 S. Casper Drive

Please note: Minutes are unofficial until approved at the next regular scheduled meeting.

MINUTES

1. CALL TO ORDER

Alderman Harenda called the meeting to order at 6:00PM.

2. ROLL CALL; DECLARATION OF QUORUM; PUBLIC NOTICE

Alderman Harenda took the roll call as follows:

Present: Alderperson Harenda, Commissioner Oelschlaeger, Commissioner Napoli, Commissioner Woida

Excused: Commissioner Prei

3. APPROVAL OF MINUTES

A. April 6, 2023 Meeting Minutes

MOTION: Motion to Approve Minutes

VOTE: Motion by: Commissioner Napoli
Second by: Commissioner Woida
Motion 4-0

4. NEW BUSINESS

A. Discussion and possible action to recommend to the Common Council approval of the RAS to add the seasonal position of Lead Day Camp Counselor.

- Participation has increased - capacity was increased by 25%
- 2 sites utilized now
- keeping the 1-12 ratio of counselors to campers
- Total cost for adding another Lead is roughly \$3400 over 10 weeks
- 2022 Revenue was \$145K
- 2023 Anticipated Revenue is \$220K
- New position being created
- Cyclical hiring (3-5 year cycle) with college kids aging out

MOTION: Motion to Recommend to Common Council to add lead Day Camp Counselor

VOTE: Motion by: Commissioner Woida
Second by: Commissioner Napoli
Motion 4-0

- B.** Discussion and possible action to approve an updated wage schedule for seasonal part-time recreation staff.

Pay Scale

- Pay increases are grand fathered in
- Age requirements for some positions
- Most staff NB residents or prior NB residents (college kids)

MOTION: Motion to Recommendation to Common Council to approve the pay scale as presented

VOTE: Motion by: Commissioner Napoli
Second by: Commissioner Woida
Motion 4-0

5. ADJOURN

MOTION: Motion to Adjourn at 6:20PM

VOTE: Motion by: Alderman Harenda
Second by: Commissioner Woida
Motion 4-0

***Respectfully Submitted,
Commissioner Dave Oelschlaeger***