



Recreation Commission MEETING MINUTES

January 23, 2023 - 6:00 PM
Council Chambers
3805 S. Casper Drive

Please note: Minutes are unofficial until approved at the next regular scheduled meeting.

MINUTES

1. CALL TO ORDER

Alderman Harenda called the Recreation Commission meeting to order at 6:00PM.

2. ROLL CALL; DECLARATION OF QUORUM; PUBLIC NOTICE

Commissioner Oelschlaeger took the roll call as follows:

Present: Alderperson Harenda, Commissioner Woida, Commissioner Prei,
Commissioner Napoli, Commissioner Oelschlaeger

3. APPROVAL OF MINUTES

A. September 26, 2022 Meeting Minutes

MOTION: Motion to Approve Meeting Minutes

VOTE: Motion by: Commissioner Prei
Second by: Commissioner Woida
Motion 5-0

4. NEW BUSINESS

A. Discussion and possible action to recommend to the Common Council approval of the 2023 Summer Program Fees.

Erin - some updates to the draft needed

- 1 new program - 1-week sports camp

- Largest fee hikes that we have seen in some time

- Staffing costs increased to meet the market wages

- Indoor playground use is increasing and is very popular

- Day camp pricing increased but is comparable to other outlets and includes all field trips

- Information goes out February 1st and brochure mid-March

- 60 participants at both Lions and ARC

- Roughly 50% of annual revenue comes from the day camps

- we abide by state regs for staff/child ratios but are not bound to them

- returning families (resident and non) are given the first opportunity to register, followed by residents and then non-residents

- Birthday parties are very popular and booking out several months - staff looking at another time slot to add
- Cooking classes - several food trucks have shown interest in giving classes
- Partnerships discussed
- We partner with Muskego and Elm Grove for several programs
- Winterfest was on 7 Jan and even without snow was a great success
- ice sculptures were a hit with all

MOTION: Motion to Approve the fees as presented

VOTE: Motion by: Commissioner Napoli
Second by: Commissioner Prei
Motion 5-0

5. ADJOURN

MOTION: Motion to Adjourn at 6:25PM

VOTE: Motion by: Commissioner Napoli
Second by: Commissioner Prei
Motion 5-0

***Respectfully Submitted,
David Oelschlaeger***